

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 26, 2015, the Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”). On June 26, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”).

Analysis. This Resolution, dated December 16, 2015, approves the new designation and the changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, approves the new designation and the changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2015 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 and Fiscal 2015 Expense Budgets.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2015 Expense Budget, as well as amendments to the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2016 and Fiscal 2015 Expense Budgets.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 1; sets forth the new designation and the changes in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 2; sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 3; sets forth the new designation and changes in the designation of funding pursuant to certain initiatives in the Fiscal 2016 Expense Budget, as described in Charts 4-23; sets forth the change in the designation of a certain organization

receiving local discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 24; sets forth the change in the designation of a certain organization receiving aging discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 25; sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 26; reverses a removal of funds made in a prior transparency resolution from a certain organization receiving funding pursuant to a certain initiative in the Fiscal 2015 Expense Budget, as described in Chart 27; amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, as described in Chart 28; and amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as described in Chart 29.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/Fiscal 2016 Expense Budget, dated June 26, 2015, and Adjustments Summary/Schedule C/Fiscal 2015 Expense Budget, dated June 26, 2014.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation and the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 3 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 4 sets forth the change in the designation, specifically a change in the administering agency, of a certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2016 Expense Budget. This change will be effectuated upon a budget modification.

Chart 5 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Speaker's Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 6 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 7 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 8 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 9 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 10 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Support Our Seniors Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 11 sets forth the new designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2016 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 12 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2016 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 13 sets forth the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 14 sets forth the changes in the designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2016 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 15 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 16 sets forth the change in the designation, specifically the removal of funds, of the administering agency receiving funding pursuant to the Bail Fund Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 17 sets forth the new designation of a certain organization receiving funding pursuant to the Citywide Civil Legal Services Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 18 sets forth the new designation of a certain organization receiving funding pursuant to the Alternatives to Incarceration (ATI's) Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 19 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Senior Centers for Immigrant Populations Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 20 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the LGBT Students' Liaison Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 21 sets forth the changes in the designation of a certain organization, specifically a name change and an EIN change, receiving funding pursuant to the Senior Centers, Programs, and Enhancements Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 22 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence – Art a Catalyst for Change in accordance with the Fiscal 2016 Expense Budget.

Chart 23 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 24 sets forth the change in the designation, specifically an EIN change, of a certain organization receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 25 sets forth the change in the designation, specifically the removal of a fiscal conduit, of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 26 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 27 reverses a removal of funds made in a prior transparency resolution from a certain organization receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 28 amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget.

Chart 29 amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2016 and Fiscal 2015 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Ferreras-Copeland

Whereas, On June 26, 2015 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”); and

Whereas, On June 26, 2014 the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2015 and Fiscal 2016 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2016 and Fiscal 2015 Expense Budgets by approving new Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding pursuant to a certain initiative; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Speaker's Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Support Our Seniors Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the change in the designation of the administering agency receiving funding pursuant to the Bail Fund Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Citywide Civil Legal Services Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Alternatives to Incarceration (ATI's) Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Senior Centers for Immigrant Populations Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the LGBT Students' Liaison Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the changes in the designation of a certain organization receiving funding pursuant to the Senior Centers, Programs, and Enhancements Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence – Art a

Catalyst for Change in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council approves the reversal of a removal of funds made in a prior transparency resolution from a certain organization receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 25; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 26; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 27; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 28; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 29.

RC 12-15-15
LS# 6789

CHART 1: Local Initiatives - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Van Bramer	Growing Up Green Charter School **	80-0364403	DOE	(\$3,500.00)	040	402			
Van Bramer	Growing Up Green Charter School **	80-0364403	DYCD	\$3,500.00	260	312			
Mark-Viverito	Mott Haven Academy Charter School **	11-3833210	DOE	(\$5,000.00)	040	402			
Mark-Viverito	Mott Haven Academy Charter School **	11-3833210	DYCD	\$5,000.00	260	312			
Speaker	United Chinese Association of Brooklyn **	37-1469112	DFTA	(\$25,000.00)	125	003			
Speaker	United Chinese Association of Brooklyn **	37-1469112	DYCD	\$25,000.00	260	005			
Van Bramer	Variations Theatre Group, Inc. **	27-2241279	DYCD	(\$3,500.00)	260	005			
Van Bramer	Variations Theatre Group, Inc. **	27-2241279	DCLA	\$3,500.00	126	003			
Constantinides	Variety Boys and Girls Club of Queens, Inc.	11-6014770	DYCD	(\$6,000.00)	260	312			
Constantinides	Art Creates Us, Inc.	46-1518061	DYCD	\$6,000.00	260	312			*
Constantinides	Art Creates Us, Inc. **	46-1518061	DYCD	(\$6,000.00)	260	312			*
Constantinides	Art Creates Us, Inc. **	46-1518061	DCLA	\$6,000.00	126	003			*
Lander	Department of Parks and Recreation **	13-6400434	DPR	(\$3,000.00)	846	006			
Lander	Old Stone House of Brooklyn **	11-3032836	DCLA	\$3,000.00	126	003			
Williams	New York Foundation For The Arts, Inc.	23-7129564	DCLA	(\$5,000.00)	126	003			
Williams	CaribBeing, Inc.	45-5192099	DCLA	\$5,000.00	126	003	New York Foundation For The Arts, Inc.	23-7129564	*
Williams	New York Foundation For The Arts, Inc.	23-7129564	DCLA	(\$9,500.00)	126	003			
Williams	CaribBeing, Inc.	45-5192099	DCLA	\$9,500.00	126	003	New York Foundation For The Arts, Inc.	23-7129564	*
Levin	Children Of Bellevue, Inc. **	13-1679615	HHC	(\$3,500.00)	819	001			
Levin	Children Of Bellevue, Inc. **	13-1679615	DYCD	\$3,500.00	260	005			
Mendez	Children Of Bellevue, Inc. **	13-1679615	HHC	(\$3,500.00)	819	001			
Mendez	Children Of Bellevue, Inc. **	13-1679615	DYCD	\$3,500.00	260	005			
Speaker	Central Family Life Center	13-3626127	DYCD	(\$5,000.00)	260	312			*
Speaker	St. Nick's Alliance Corporation	51-0192170	DYCD	\$5,000.00	260	312			*
Chin	Metropolitan Waterfront Alliance, Inc.	13-4355067	DYCD	(\$4,000.00)	260	005			
Chin	Waterfront Alliance, Inc.	13-4355067	DYCD	\$4,000.00	260	005			
Constantinides	Metropolitan Waterfront Alliance, Inc.	13-4355067	DYCD	(\$5,000.00)	260	005			
Constantinides	Waterfront Alliance, Inc.	13-4355067	DYCD	\$5,000.00	260	005			
Gentile	Metropolitan Waterfront Alliance, Inc.	13-4355067	DYCD	(\$12,000.00)	260	005			
Gentile	Waterfront Alliance, Inc.	13-4355067	DYCD	\$12,000.00	260	005			
Levine	Metropolitan Waterfront Alliance, Inc.	13-4355067	DYCD	(\$5,000.00)	260	005			
Levine	Waterfront Alliance, Inc.	13-4355067	DYCD	\$5,000.00	260	005			
Vallone	Metropolitan Waterfront Alliance, Inc.	13-4355067	DYCD	(\$5,000.00)	260	005			
Vallone	Waterfront Alliance, Inc.	13-4355067	DYCD	\$5,000.00	260	005			
Dromm	Talk Therapy Television, Inc.	27-2157824	DOE	(\$5,000.00)	040	402			
Dromm	Talk Therapy Television, Inc. - PS 233K	27-2157824	DOE	\$5,000.00	040	402			
Cabrera	FAN4Kids A NJ Nonprofit Corporation	26-0092086	DOE	(\$15,000.00)	040	402			
Cabrera	FAN4Kids A NJ Nonprofit Corporation - PS 382X	26-0092086	DOE	\$15,000.00	040	402			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Greenfield	Big Apple Greeter, Inc.	13-3733416	DSBS	(\$500.00)	801	002			
Greenfield	Big Apple Greeter, Inc.	13-3733413	DSBS	\$500.00	801	002			
Crowley	Big Apple Greeter, Inc.	13-3733416	DSBS	(\$5,000.00)	801	002			
Crowley	Big Apple Greeter, Inc.	13-3733413	DSBS	\$5,000.00	801	002			
Dromm	Big Apple Greeter, Inc.	13-3733416	DSBS	(\$5,000.00)	801	002			
Dromm	Big Apple Greeter, Inc.	13-3733413	DSBS	\$5,000.00	801	002			
Williams	Seeds in the Middle	27-1847142	DYCD	(\$3,000.00)	260	005			
Williams	Seeds in the Middle	27-1847142	DYCD	\$3,000.00	260	312			
Constantinides	Long Island Gay And Lesbian Youth, Inc.	20-8512786	DYCD	(\$5,000.00)	260	005			
Constantinides	Long Island Gay And Lesbian Youth, Inc.	11-3192966	DYCD	\$5,000.00	260	005			
Vallone	Long Island Gay And Lesbian Youth, Inc.	20-8512786	DYCD	(\$5,000.00)	260	005			
Vallone	Long Island Gay And Lesbian Youth, Inc.	11-3192966	DYCD	\$5,000.00	260	005			
Speaker	Long Island Gay And Lesbian Youth, Inc.	20-8512786	DYCD	(\$25,000.00)	260	005			
Speaker	Long Island Gay And Lesbian Youth, Inc.	11-3192966	DYCD	\$25,000.00	260	005			
Lancman	Greater Jamaica Development Corporation **	23-7021273	DSBS	(\$15,000.00)	801	002			
Lancman	Queens College Foundation, Inc. **	11-6080521	CUNY	\$5,000.00	042	402			
Lancman	Queensborough Community College Auxiliary Enterprise Association, Inc. **	11-2037770	CUNY	\$10,000.00	042	402			
Richards	Rockaway Development and Revitalization Corporation	11-2575794	DYCD	(\$5,000.00)	260	005			
Richards	Ocean Bay Community Development Corporation	84-1622031	DYCD	\$5,000.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Dickens	One Stop Senior Services	13-3174492	DFTA	(\$6,000.00)	125	003			*
Dickens	Jewish Association for Services for the Aged (JASA)	13-2620896	DFTA	\$6,000.00	125	003			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 3: Youth Discretionary - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Constantinides	Art Creates Us, Inc.	46-1518061	DYCD	(\$6,000.00)	260	312			*
Constantinides	Variety Boys and Girls Club of Queens, Inc.	11-6014770	DYCD	\$6,000.00	260	312			
Rodriguez	Metropolitan Waterfront Alliance, Inc.	13-4355067	DYCD	(\$5,000.00)	260	312			
Rodriguez	Waterfront Alliance, Inc.	13-4355067	DYCD	\$5,000.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: Anti-Poverty Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Constantinides	Jacob A. Riis Neighborhood Settlement, Inc.**	11-1729398	DFTA	(\$10,000.00)	125	003			
Constantinides	Jacob A. Riis Neighborhood Settlement, Inc.**	11-1729398	DYCD	\$10,000.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Speaker's Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Speaker	New York Foundation For The Arts, Inc.	23-7129564	DCLA	(\$25,000.00)	126	003			
Speaker	CaribBeing, Inc.	45-5192099	DCLA	\$25,000.00	126	003	New York Foundation For The Arts, Inc.	23-7129564	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Cultural After School Adventure (CASA) - Fiscal 2016

Member	Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
Miller	Community Works, Inc. - P.S. 015	13-3580813	DCLA	(\$20,000.00)	126	003	
Miller	Hospital Audiences, Inc. - P.S. 015	13-6277895	DCLA	\$20,000.00	126	003	*
Maisel	Community Works, Inc. - Public School 114	13-3580813	DCLA	(\$20,000.00)	126	003	
Maisel	New Heritage Theatre Group - Public School 114	13-2683678	DCLA	\$20,000.00	126	003	*
Eugene	Dancewave, Inc. - P.S. 6	11-2726558	DCLA	(\$20,000.00)	126	003	
Eugene	Purelements: An Evolution in Dance - P.S. 6	20-5332584	DCLA	\$20,000.00	126	003	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Treyger	Amethyst Women's Project, Inc.	11-3505513	MOCJ	(\$10,000.00)	098	002	
Treyger	Urban Neighborhood Services, Inc.	14-1997299	MOCJ	\$10,000.00	098	002	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: NYC Digital Inclusion and Literacy Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Rodriguez	Catholic Charities Neighborhood Services, Inc.	11-2047151	DYCD	(\$20,000.00)	260	005	
Rodriguez	Catholic Charities Community Services, Archdiocese of New York	13-5562185	DYCD	\$20,000.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: Healthy Aging Initiative - Fiscal 2016

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Borelli	Staten Island Community Services, Inc.	13-2778244	DFTA	(\$12,500.00)	125	003	
Borelli	Staten Island Community Services, Inc.	13-2778244	DFTA	(\$12,500.00)	125	003	
	Department for the Aging	13-6400434	DFTA	\$25,000.00	125	003	
Mark-Viverito	Union Settlement Association, Inc. - Mitchel Senior Center	13-1632530	DFTA	(\$25,000.00)	125	003	
Mark-Viverito	East Side House, Inc. - Mitchel Senior Center	13-1623989	DFTA	\$25,000.00	125	003	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: NYC Support Our Seniors Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Borelli	Jewish Community Center of Staten Island, Inc.	13-5562256	DFTA	(\$29,410.00)	125	003	
	Department for the Aging	13-6400434	DFTA	\$29,410.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Adult Literacy Initiative - Fiscal 2016

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development **	13-6400434	DYCD	(\$278,763.00)	260	005	
Bronx Delegation	New York Public Library **	13-6400434	NYPL	\$20,000.00	037	006	
Bronx Delegation	BronxWorks, Inc.	13-3254484	DYCD	\$10,000.00	260	005	*
Bronx Delegation	Fordham Bedford - Children's Services	13-3805049	DYCD	\$50,000.00	260	005	*
Bronx Delegation	Kingsbridge Heights Community Center, Inc.	13-2813809	DYCD	\$20,000.00	260	005	*
Bronx Delegation	Phipps Community Development Corporation	13-2707665	DYCD	\$70,000.00	260	005	*
Bronx Delegation	South Bronx Overall Economic Development Corporation	13-2736022	DYCD	\$108,763.00	260	005	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: NYC Cleanup Initiative - Fiscal 2016

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development **	13-6400434	DYCD	(\$103,921.00)	260	005	
Grodenschik	Department of Sanitation **	13-6400434	DSNY	\$53,921.00	827	102	
Grodenschik	Doe Fund Inc., The	13-3412540	DYCD	\$30,000.00	260	005	
Grodenschik	Horticultural Society of New York Inc	13-0854930	DYCD	\$20,000.00	260	005	
Dickens	New Harlem East Merchants Association, Inc.	46-2326516	DYCD	(\$19,640.00)	260	005	
Dickens	Association of Community Employment Programs for the Homeless (ACE) - New Harlem East Merchants Association	13-3846431	DYCD	\$19,640.00	260	005	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 13: HIV/AIDS Faith Based Initiative - Fiscal 2016

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$350,400.00)	816	112	
Bronx Delegation	BOOM!Health (d.b.a. Bronx AIDS Services, Inc.)	13-3599121	DOHMH	\$40,600.00	816	112	*
Bronx Delegation	Bright Temple AME Church	13-3141241	DOHMH	\$6,400.00	816	112	*
Bronx Delegation	Bronx Christian Fellowship	13-3870351	DOHMH	\$6,400.00	816	112	*
Bronx Delegation	Church of Christ the King RC	13-1740159	DOHMH	\$6,400.00	816	112	*
Bronx Delegation	Church of the Holy Spirit RC	13-2696726	DOHMH	\$6,400.00	816	112	*
Bronx Delegation	Iglesia Evangelica Libre Remanente	22-3862111	DOHMH	\$6,400.00	816	112	*
Bronx Delegation	Mount Carmel Baptist Church	13-3966802	DOHMH	\$6,400.00	816	112	*
Bronx Delegation	Muslim Women's Institute for Research and Development (MWIRD)	80-0010627	DOHMH	\$15,000.00	816	112	*
Bronx Delegation	St. Augustin Church	13-1740193	DOHMH	\$6,400.00	816	112	*
Bronx Delegation	St. Jerome's Church RC	13-1740204	DOHMH	\$6,400.00	816	112	*
Bronx Delegation	St. Luke's Episcopal Church	13-2747442	DOHMH	\$6,400.00	816	112	*
Bronx Delegation	St. Margaret's Episcopal Church	13-1773642	DOHMH	\$6,400.00	816	112	*
Bronx Delegation	Fountain Spring Baptist Church	N/A	DOHMH	\$6,400.00	816	112	*
Bronx Delegation	St. Simon Stock Roman Catholic	13-1740377	DOHMH	\$6,400.00	816	112	*
Bronx Delegation	You're Eligible Too, Inc. (YET)	20-4824991	DOHMH	\$10,000.00	816	112	*
Bronx Delegation	Second Chance Resources Group	45-4345759	DOHMH	\$6,400.00	816	112	*
Bronx Delegation	City of Truth Covenant Church	13-2936194	DOHMH	\$6,400.00	816	112	*
Queens Delegation	AIDS Center of Queens County, Inc.	11-2837894	DOHMH	\$12,800.00	816	112	*
Queens Delegation	All Saints Episcopal Church	11-1735978	DOHMH	\$6,400.00	816	112	*
Queens Delegation	Bethesda Missionary Baptist Church of Jamaica	11-2673958	DOHMH	\$6,400.00	816	112	*
Queens Delegation	Church of the Living God International	010924463	DOHMH	\$6,400.00	816	112	*
Queens Delegation	Clergy United for Community Empowerment	11-3030795	DOHMH	\$28,800.00	816	112	*
Queens Delegation	Community Methodist Church of Jackson Heights	11-1761477	DOHMH	\$6,400.00	816	112	*
Queens Delegation	Evangelical Christian Church	11-2528459	DOHMH	\$6,400.00	816	112	*
Queens Delegation	First Baptist Church of Far Rockaway	11-2287453	DOHMH	\$6,400.00	816	112	*
Queens Delegation	First United Methodist Church of Corona	11-2342098	DOHMH	\$6,400.00	816	112	*
Queens Delegation	Greater Allen AME Cathedral of New York	11-2527706	DOHMH	\$6,400.00	816	112	*
Queens Delegation	Holy Assembly Church	44-0577787	DOHMH	\$6,400.00	816	112	*
Queens Delegation	Iglesia Metodista Unida de Jamaica	13-4994650	DOHMH	\$6,400.00	816	112	*
Queens Delegation	Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	DOHMH	\$12,800.00	816	112	*
Queens Delegation	Macedonia Baptist Church	11-2522629	DOHMH	\$6,400.00	816	112	*
Queens Delegation	Mount Horeb Baptist Church	11-2074467	DOHMH	\$6,400.00	816	112	*
Queens Delegation	Mount Moriah AME	20-8427029	DOHMH	\$6,400.00	816	112	*
Queens Delegation	People's United Methodist Church	30-0644444	DOHMH	\$6,400.00	816	112	*
Queens Delegation	St. Albans Congregational Church	11-2077266	DOHMH	\$6,400.00	816	112	*
Queens Delegation	Young Women of Color HIV/AIDS Coalition	13-3848582	DOHMH	\$12,800.00	816	112	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 13: HIV/AIDS Faith Based Initiative - Fiscal 2016 (continued)

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Staten Island Delegation	Central Family Life Center	13-3626127	DOHMH	\$6,400.00	816	112	*
Manhattan Delegation	United Methodist Church "Broadway Temple"	13-6165690	DOHMH	\$6,400.00	816	112	*
Brooklyn Delegation	Churches United for Fair Housing	26-4698161	DOHMH	\$6,400.00	816	112	*
Brooklyn Delegation	Pentecostal Church "El Eden"	11-2590699	DOHMH	\$6,400.00	816	112	*
Brooklyn Delegation	Primera Iglesia Menonita de Brooklyn	23-2101926	DOHMH	\$6,400.00	816	112	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 14: A Greener NYC Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
East New York Restoration Local Development Corporation **	46-1763706	DYCD	(\$15,133.00)	260	005	
East New York Restoration Local Development Corporation **	46-1763706	DSBS	\$15,133.00	801	002	
Metropolitan Waterfront Alliance, Inc.	13-4355067	DYCD	(\$50,000.00)	260	005	
Waterfront Alliance, Inc.	13-4355067	DYCD	\$50,000.00	260	005	
City Parks Foundation - Flushing Meadow	13-3561657	DPR	(\$15,133.00)	846	006	
City Parks Foundation - Flushing Meadow and Green Girls Program	13-3561657	DPR	\$15,133.00	846	006	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 15: Immigrant Opportunities Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bedford-Stuyvesant Community Legal Services Corporation	11-2149962	DSS/HRA	(\$80,000.00)	069	103	
Legal Services NYC - Staten Island Legal Services	13-2600199	DSS/HRA	(\$92,000.00)	069	103	
Legal Services NYC - Queens Branch	13-2605604	DSS/HRA	(\$61,000.00)	069	103	
South Brooklyn Legal Services	13-2605605	DSS/HRA	(\$41,000.00)	069	103	
Legal Services NYC - Manhattan Legal Services	13-2613958	DSS/HRA	(\$51,000.00)	069	103	
Legal Services NYC - Bronx	16-1759590	DSS/HRA	(\$100,000.00)	069	103	
Legal Services NYC	13-2600199	DSS/HRA	\$425,000.00	069	103	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 16: Bail Fund Initiative - Fiscal 2016

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Mayor's Office of Criminal Justice	13-6400434	MOCJ	(\$140,000.00)	098	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 17: Citywide Civil Legal Services Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Center for Family Representation	51-0419496	MOCJ	\$75,000.00	098	002	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 18: Alternatives to Incarceration (ATI's) Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Vera Institute of Justice	13-1941627	MOCJ	\$65,000.00	098	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 19: Senior Centers for Immigrant Populations Initiative - Fiscal 2016

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Jamaica Muslim Center, Inc. - Desi Senior Center	11-2642105	DFTA	(\$75,000.00)	125	003	
India Home, Inc. - Desi Senior Center	20-8747291	DFTA	\$75,000.00	125	003	*
Crown Heights Jewish Community Council, Inc. - Shalom Neighborhood Senior Center	23-7390996	DFTA	(\$13,950.00)	125	003	
Crown Heights Preservation Committee Corporation - Shalom Neighborhood Senior Center	11-2322490	DFTA	\$13,950.00	125	003	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 20: LGBT Students' Liaison Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Lambda Literary Foundation	52-1996380	DOE	(\$62,000.00)	040	453	
Teachers College Columbia University - Stonewall Scholars Workshop	13-1624202	DOE	\$55,000.00	040	453	*
Department of Education	13-6400434	DOE	\$7,000.00	040	453	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 21: Senior Centers, Programs, and Enhancements Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
United Block Association	13-2885400	DFTA	(\$75,000.00)	125	003	
United Block Association, Inc.	13-2548904	DFTA	\$75,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 22: Anti-Gun Violence - Art a Catalyst for Change Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Keep Rising to the Top, Inc.	13-3948379	DCLA	(\$36,000.00)	126	003	
Groove With Me	13-3919147	DCLA	\$36,000.00	126	003	*
Bronx Children's Museum	26-0579140	DCLA	(\$72,000.00)	126	003	
Bronx Museum of the Arts	13-2709368	DCLA	\$72,000.00	126	003	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 23: Cultural Immigrant Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Williams	New York Foundation For The Arts, Inc.	23-7129564	DCLA	(\$31,250.00)	126	003			
Williams	CaribBeing, Inc.	45-5192099	DCLA	\$31,250.00	126	003	New York Foundation For The Arts, Inc.	23-7129564	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$62,500.00)	126	003			
Mendez	Loisaida, Inc.	13-3023183	DCLA	\$31,250.00	126	003			*
Mendez	Spanish Theatre Repertory Ltd	13-2672755	DCLA	\$15,625.00	126	003			*
Mendez	Teatro Circulo Ltd.	13-3805585	DCLA	\$15,625.00	126	003			*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 24: Local Initiatives - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Speaker	Boro Park Jewish Community Council	11-3475933	DFTA	(\$25,000.00)	125	003			
Speaker	Boro Park Jewish Community Council	11-3475993	DFTA	\$25,000.00	125	003			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 25: Aging Discretionary - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Kallos	Stanley M. Isaacs Neighborhood Center, Inc.	13-2572034	DFTA	(\$14,500.00)	125	003	92nd Street Y (Young Mens and Young Womens Hebrew Association)	13-1624229	
Kallos	Stanley M. Isaacs Neighborhood Center, Inc.	13-2572034	DFTA	\$14,500.00	125	003			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 26: Youth Discretionary - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Kallos	Stanley M. Isaacs Neighborhood Center, Inc.	13-2572034	DYCD	(\$15,500.00)	260	312	92nd Street Y (Young Mens and Young Womens Hebrew Association)	13-1624229	
Kallos	Stanley M. Isaacs Neighborhood Center, Inc.	13-2572034	DYCD	\$15,500.00	260	312			
Arroyo	South Bronx Overall Economic Development Corporation	13-2736022	DYCD	(\$10,000.00)	260	312			
Arroyo	Community Board Athletic Leadership League	46-1603415	DYCD	\$10,000.00	260	312	South Bronx Overall Economic Development Corporation	13-2736022	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 27: NYC Cleanup Initiative - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Dickens	New Harlem East Merchants Association, Inc. ***	46-2326516	DSBS	\$18,814.20	801	002			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

*** Indicates a reversal of a change made in a previous resolution (TR #3 09/17/2015)

CHART 28: Purpose of Funds Changes - Fiscal 2016

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
MHy Services Chemical Dependency		St. Ann's Corner of Harm Reduction, Inc.	13-3724008	DOHMH	(\$87,000.00)	This allocation supports contracts for medically supervised outpatient programs (MSOPs). MSOPs are designed to assist patients in supporting abstinence and recovery from chemical dependence and abuse and typically offer a variety of services such as individual and group counseling; individualized treatment plans; addiction education; co-dependency counseling, relapse prevention; psychiatrist and nurse on-site; and DMV referrals.	
MHy Services Chemical Dependency		St. Ann's Corner of Harm Reduction, Inc.	13-3724008	DOHMH	\$87,000.00	This allocation supports contracts for harm reduction services. These services are designed to assist patients in supporting abstinence and recovery from chemical dependence and abuse and typically offer a variety of services such as individual and group counseling; individualized treatment plans; addiction education; co-dependency counseling, relapse prevention; psychiatrist and nurse on-site; and DMV referrals.	
Local	Gibson	Eagle Academy Foundation, Inc.	20-1532382	DYCD	(\$10,000.00)	The Funding will go to Eagle Academy's Summer Bridge program. The Summer Bridge is a mandatory program for incoming 6th grade Eagle students that introduces and transitions them into the Eagle Academy culture and the requirements of middle school. The program consists of small group team-building sessions, community-building activities, and assessments that lead to increased school year academic outcomes.	*
Local	Gibson	Eagle Academy Foundation, Inc.	20-1532382	DYCD	\$10,000.00	The funding will support staff salaries, instructional and assessment materials as well as student supplies for Eagle Academy's Summer Bridge program, which includes small group team building sessions and community-building activities for students and their families. This funding also supports Eagle Week, a series of public events including a Parent Engagement Expo, an Issues Policy Forum, and a Youth Summit.	
Local	Speaker	Read Alliance, Inc. FKA Reading Excellence and Discovery (READ Foundation, Inc.)	13-4091062	DYCD	(\$50,000.00)	Support for Read Alliance's School Year Reading Program will help provide one-to-one tutoring to early elementary students throughout New York City who have been identified as at-risk for reading below grade level. Funding will offset the program costs of tutor wages; books and other materials; training and ongoing monitoring; and data collection, analysis and reporting.	
Local	Speaker	Read Alliance, Inc. FKA Reading Excellence and Discovery (READ Foundation, Inc.)	13-4091062	DYCD	\$50,000.00	Support for Read Alliance's School Year and Summer Reading Programs will help provide one-to-one tutoring to early elementary students throughout New York City who have been identified as at-risk for reading below grade level. Funding will offset the program costs of tutor wages; books and other materials; training and ongoing monitoring; and data collection, analysis and reporting.	
Youth	Kallos	Island Kids, Inc.	13-3755714	DYCD	(\$5,000.00)	To support the Island Kids Summer Camp which serves children aged 4-10. Activities include swimming, sports, art, science, theater and music.	
Youth	Kallos	Island Kids, Inc.	13-3755714	DYCD	\$5,000.00	To support the Island Kids Summer Camp with costs of programming and insurance.	
Youth	Levine	No Longer Empty, Inc.	27-3160427	DYCD	(\$5,000.00)	To support No Longer Empty's After-School Beyond program, a 45-week program serving 30 youth that consists of weekly after-school art workshops.	
Youth	Levine	No Longer Empty, Inc.	27-3160427	DYCD	\$5,000.00	To support No Longer Empty's programming and events for children and families in conjunction with a participatory Artist Residency Program at the Sugar Hill Children's Museum of Art & Storytelling.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 28: Purpose of Funds Changes - Fiscal 2016 (Continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Youth	Miller	Calvary Baptist Church	11-2480945	DYCD	(\$5,000.00)	Funds will be used to support the work of our Youth and Collegiate Program. We will purchase new computer equipment, projector and screen, TV, room furnishings, and workshop materials and supplies for students.	
Youth	Miller	Calvary Baptist Church	11-2480945	DYCD	\$5,000.00	Funds will support the Youth Collegiate Program for 20 rising junior and senior high school students to assist them and their parents with the college admissions process through financial aid, SAT, college writing and career workshops, one on one mentoring and college visits. Funds will support the purchase of new computer equipment, projector and screen, TV room furnishings and to purchase workshop materials and supplies for students	
Local	Greenfield	Flatbush Shomrim Safety Patrol, Inc.	20-3244567	DYCD	(\$5,000.00)	Funds will be used for teens-at-risk outreach, elderly assistance, biased crime, anti-terrorism awareness, medical awareness programs, and 24X7 patrol with radio dispatch to assist all emergencies for elderly people. The organization assists in cases of emergencies, natural disasters, Alzheimer's patients search and rescue, etc.	
Local	Greenfield	Flatbush Shomrim Safety Patrol, Inc.	20-3244567	DYCD	\$5,000.00	Change purpose of funds to Funding to support Teens-at-risk outreach, elderly assistance, biased crime, anti-terrorism awareness, medical awareness programs, 24X6 patrol with radio dispatch to assist all emergencies for elderly people. Assist in case of emergencies, natural disasters, Alzheimer's patients search and rescue, etc.	
Local	Speaker	St. John's Bread and Life Program	11-3174514	DYCD	(\$25,000.00)	Funds will be used to provide over 720,000 emergency meals. It will assist in providing services to low income New Yorkers. They will assist clients in obtaining 1,800,000 in public benefits and 3.600,000 in freely prepared EITC Tax returns. It will provide on-site case management, psychiatric, legal, and medical and immigration services to over 20,000.	
Local	Speaker	St. John's Bread and Life Program	11-3174514	DYCD	\$25,000.00	Funds will be used to provide emergency meals in their soup kitchen.	
Youth	Dickens	Children's Village, Inc.	13-1739945	DYCD	(\$5,000.00)	Funds support activities include education support, mentoring, a literacy club, sports programs, and a summer camp. The requested funds will be used to pay for a portion of the youth Counselor in Training (CIT) stipends and transportation for the summer camp	
Youth	Dickens	Children's Village, Inc.	13-1739945	DYCD	\$5,000.00	Funds support activities include education support, mentoring, a literacy club, sports programs, and a summer camp. The requested funds will be used to pay for a portion of the youth Counselor in Training (CIT) stipends	
Local	Gibson	South Bronx Overall Economic Development Corporation	13-2736022	DYCD	(\$8,000.00)	Funding will go towards the cost of programming for Youth Success, LLC	*
Local	Gibson	South Bronx Overall Economic Development Corporation	13-2736022	DYCD	\$8,000.00	The funding will support a 16-week an Adult Basic Education class for disconnected youth (youth unemployed/out-of-school aged 16-24).	*
Anti-Poverty	Borelli	United Activities Unlimited, Inc.	13-2921483	DYCD	(\$10,000.00)	To provide support to community events in the 51st district and additional programming.	
Anti-Poverty	Borelli	United Activities Unlimited, Inc.	13-2921483	DYCD	\$10,000.00	to provide program support, employ staff, and pay space usage at PS44.	
Local	Borelli	United Activities Unlimited, Inc.	13-2921483	DYCD	(\$15,000.00)	Funds to be used to employ staff, provide support for youth engagement programs and community events in the 51st district, including a 4th of July celebration	
Local	Borelli	United Activities Unlimited, Inc.	13-2921483	DYCD	\$15,000.00	Funds will be used to employ staff, provide support for youth engagement programs in the 51st District.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 29: Purpose of Funds Changes - Fiscal 2015

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Borelli	New York City Verrazano 10-13 Association, Inc.	13-4151778	DFTA	(\$3,500.00)	Funding will provide Firearm education (children are taught that guns are not toys, Police are friends and what to do if a gun is found) in the 51st Council District.	
Local	Borelli	New York City Verrazano 10-13 Association, Inc.	13-4151778	DFTA	\$3,500.00	Funds will be used for their nourishment program, transportation, food, equipment and operating cost.	
Local	Lancman	St. John's Bread and Life Program	11-3174514	DYCD	(\$3,500.00)	Emergency medical care and transport of sick and injured patients.	
Local	Lancman	St. John's Bread and Life Program	11-3174514	DYCD	\$3,500.00	Funds will be used to provide emergency meals in their soup kitchen.	
Local	Speaker	St. John's Bread and Life Program	11-3174514	DYCD	(\$25,000.00)	Funds will be used to provide over 720,000 emergency meals. It will assist in providing services to low income New Yorkers. They will assist clients in obtaining 1,800,000 in public benefits and 3.600,000 in freely prepared EITC Tax returns. It will provide on-site case management, psychiatric, legal, and medical and immigration services to over 20,000.	
Local	Speaker	St. John's Bread and Life Program	11-3174514	DYCD	\$25,000.00	Funds will be used to provide emergency meals in their soup kitchen.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect