

*City Council*  
*Changes As Adopted*

*Schedule B*  
*Fiscal Year 2012*  
***Contract Budget***  
*Resolution*



**RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2011 AND ENDING ON JUNE 30, 2012, IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK**

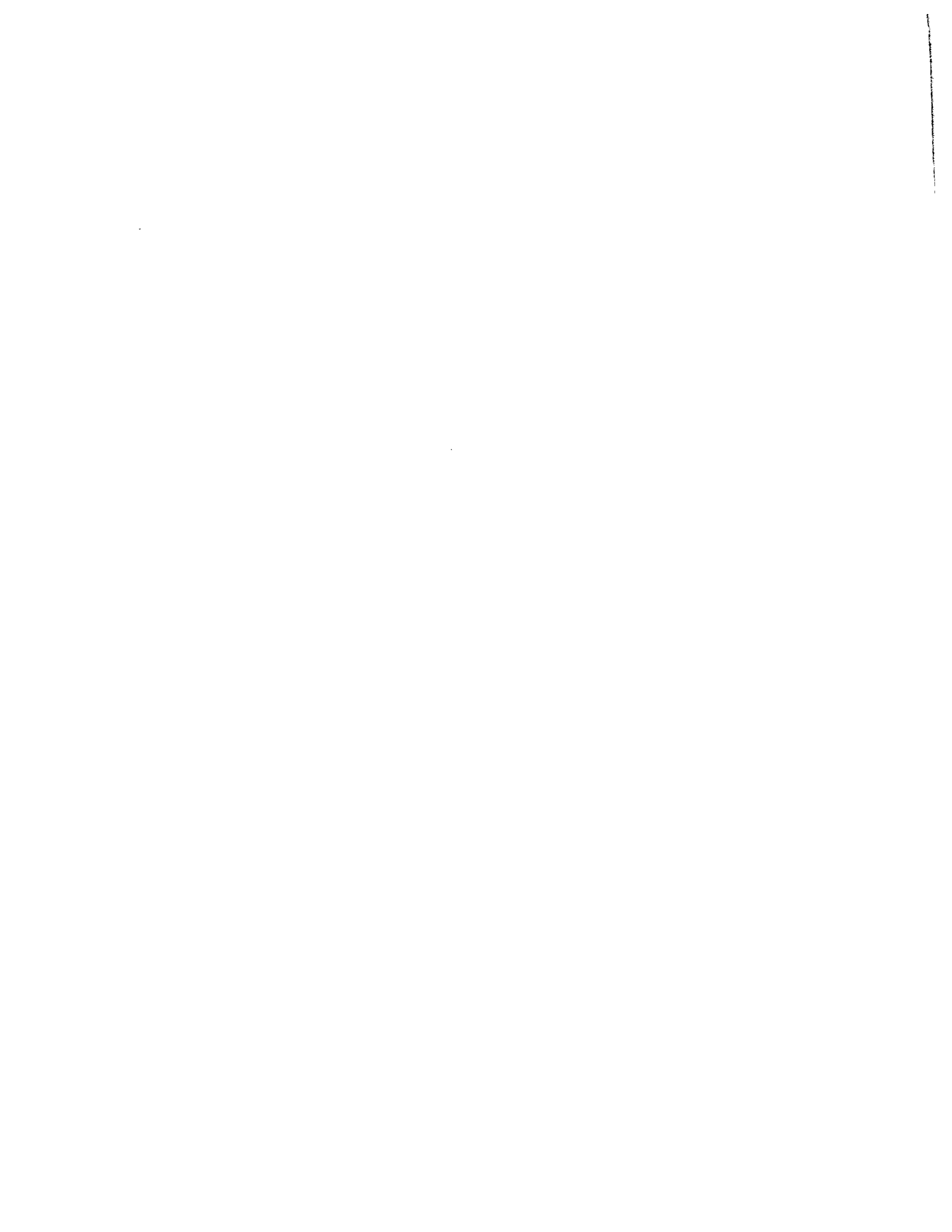
**Whereas**, on May 6, 2011, pursuant to the Section 104 (a) of the Charter of the City of New York (the "Charter"), the Mayor of the City of New York (the "Mayor") submitted, to the Council of the City of New York (the "Council"), the contract budget setting forth, by agency, categories of contractual services for which appropriations had been proposed for the fiscal year beginning on July 1, 2011 and ending on June 30, 2012 ("Proposed Fiscal 2012 Contract Budget"); and

**Whereas**, pursuant to Section 104 (g) of the Charter, the Council may increase, decrease, add or omit any amount in the Proposed Fiscal 2012 Contract Budget, or change any terms and conditions of the amount in that category subject to further provisions therein;

**NOW, THEREFORE**, be it resolved by The Council of The City of New York as follows:

**Section 1. Adoption of the Contract Budget for Fiscal 2012.** The Council hereby adopts the Proposed Fiscal 2012 Contract Budget, as modified to reflect increases, decreases, additions or omissions of such amounts as set forth in the schedules hereto.

**§ 2. Effective Date.** This resolution shall take effect as of the date hereof.



SUMMARY BY OBJECT  
 FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
 ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
600	040	436	0	3,964,666
600	040	482	1	300,825
600	068	008	0	-99,856,495
600	069	101	0	3,644,000
600	069	105	0	1,530,200
600	098	002	0	53,233
600	156	002	0	1,913,000
600	781	003	0	2,080,000
600	801	002	0	3,031,606
600	801	005	0	600,000
600	801	006	0	1,470,033
600	801	011	2	12,105,000
600	806	009	2	2,146,972
600	806	010	0	529,651
600	806	011	1	650,000
600	810	002	0	75,000
600	816	112	0	7,377,132
600	816	113	0	6,139,064
600	816	114	0	54,000
600	816	117	0	418,750
600	816	120	1	294,000
600	816	121	0	151,000
600	816	122	1	35,000
600	858	002	0	100,000
608	068	008	1	698,840
608	806	010	0	1,402,308

SUMMARY BY OBJECT  
 FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
 ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
613	056	400	0	123,460
616	806	009	63	1,910,000
616	806	011	15	2,000,000
618	099	001	0	2,910,737
622	040	454	0	-480,785
622	040	482	0	60,825
622	068	008	1	499,999
622	806	010	0	14,785
629	806	010	0	94,681
643	068	006	0	635,000
650	069	105	0	2,039,667
650	071	200	0	250,000
651	069	105	0	8,793,381
652	068	004	0	42,070,500
655	816	120	0	5,097,000
655	816	121	0	2,256,000
655	816	122	0	700,000
659	071	200	0	1,883,500
667	126	003	0	19,368,880
669	040	438	0	-21,000,000
670	040	402	0	2,256,000
676	040	436	0	1,283,984
678	098	002	31	12,803,558
678	125	003	0	40,337,175
678	260	005	0	17,523,136
678	260	312	0	5,000,000

SUMMARY BY OBJECT  
 FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
 ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
682	098	002	0	600,000
682	098	005	0	-951,391
683	801	002	1	1,050,000
684	040	454	0	-4,000,000
684	040	482	0	2,524,125
685	040	482	0	4,400,022
686	040	454	0	-1,700,000
686	040	482	0	8,277,245
686	068	008	1	400,000
686	098	002	0	1,900,000
686	816	113	0	4,453,126
686	816	114	0	169,410
686	850	002	0	500,000
689	040	482	0	3,112,781
695	260	312	0	41,037,966
		TOTAL	121	161,112,552

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
402	600	15	13,733	15	13,733	0	0
402	602	17	2,207,701	17	2,207,701	0	0
402	608	1	2,110	1	2,110	0	0
402	612	78	3,145,042	78	3,145,042	0	0
402	613	2	42,139	2	42,139	0	0
402	615	4	94,297	4	94,297	0	0
402	622	13	2,653,144	13	2,653,144	0	0
402	633	15	384,989	15	384,989	0	0
402	668	8	53,111	8	53,111	0	0
402	669	6	1,431,752	6	1,431,752	0	0
402	670	1	2,000	1	2,258,000	0	2,256,000
402	676	1	3,000	1	3,000	0	0
402	684	2	40,000	2	40,000	0	0
402	685	1,293	13,204,502	1,293	13,204,502	0	0
402	686	8	5,482,639	8	5,482,639	0	0
402	689	31	1,950,462	31	1,950,462	0	0
402	695	2	327,880	2	327,880	0	0
	SUBTOTAL	1,497	31,038,501	1,497	33,294,501	0	2,256,000
404	600	2	30,995	2	30,995	0	0
404	602	1	1,845	1	1,845	0	0
404	608	1	1,000	1	1,000	0	0
404	612	8	58,133	8	58,133	0	0
404	613	1	2,971	1	2,971	0	0
404	615	1	6,000	1	6,000	0	0
404	622	1	1,000	1	1,000	0	0



FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
404	633	2	11,450	2	11,450	0	0
404	668	1	5,933	1	5,933	0	0
404	669	1	20,000	1	20,000	0	0
404	676	1	6,000	1	6,000	0	0
404	684	1	1,000	1	1,000	0	0
404	685	3	2,021,600	3	2,021,600	0	0
404	689	1	46,932	1	46,932	0	0
SUBTOTAL		25	2,214,859	25	2,214,859	0	0
416	600	5	48,129	5	48,129	0	0
416	602	6	48,031	6	48,031	0	0
416	607	1	100	1	100	0	0
416	608	8	34,631	8	34,631	0	0
416	615	1	1,970	1	1,970	0	0
416	682	11	515,955	11	515,955	0	0
416	684	3	27,200	3	27,200	0	0
416	685	1	172,352	1	172,352	0	0
416	686	3	95,536	3	95,536	0	0
SUBTOTAL		39	943,904	39	943,904	0	0
422	602	3	17,485	3	17,485	0	0
422	612	13	451,589	13	451,589	0	0
422	613	8	100,000	8	100,000	0	0
422	676	1	19,000	1	19,000	0	0
422	685	15	1,567,467	15	1,567,467	0	0
422	689	3	989,775	3	989,775	0	0
SUBTOTAL		43	3,145,316	43	3,145,316	0	0

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
424	612	6	41,673	6	41,673	0	0
424	622	5	322,319	5	322,319	0	0
424	633	12	4,100,152	12	4,100,152	0	0
424	669	1	22,082	1	22,082	0	0
424	685	730	341,848,310	730	341,848,310	0	0
424	686	1	18,000	1	18,000	0	0
424	689	1	110,000	1	110,000	0	0
SUBTOTAL		756	346,462,536	756	346,462,536	0	0
436	600	3	84,202,415	3	88,167,081	0	3,964,666
436	676	150	31,974,675	150	33,258,659	0	1,283,984
436	682	1	20,000	1	20,000	0	0
436	685	1	6,915,529	1	6,915,529	0	0
SUBTOTAL		155	123,112,619	155	128,361,269	0	5,248,650
438	612	1	10,000	1	10,000	0	0
438	622	1	3,035,360	1	3,035,360	0	0
438	669	107	993,600,399	107	972,600,399	0	-21,000,000
438	684	1	4,346,002	1	4,346,002	0	0
438	685	1	400,000	1	400,000	0	0
438	686	1	254,500	1	254,500	0	0
SUBTOTAL		112	1,001,646,261	112	980,646,261	0	-21,000,000
440	607	2	70,000	2	70,000	0	0
440	612	7	101,000	7	101,000	0	0
440	613	5	80,000	5	80,000	0	0
440	615	8	290,000	8	290,000	0	0
440	619	1	250,000	1	250,000	0	0

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
440	622	18	2,500,000	18	2,500,000	0	0
440	676	1	1,400,000	1	1,400,000	0	0
440	684	30	3,813,000	30	3,813,000	0	0
440	685	1	300,000	1	300,000	0	0
SUBTOTAL		73	8,804,000	73	8,804,000	0	0
454	600	4	5,287	4	5,287	0	0
454	602	17	6,218,843	17	6,218,843	0	0
454	612	37	621,558	37	621,558	0	0
454	613	13	3,135,334	13	3,135,334	0	0
454	615	16	4,038,675	16	4,038,675	0	0
454	619	1	70,822	1	70,822	0	0
454	622	51	7,308,202	51	6,827,417	0	-480,785
454	624	3	99,150	3	99,150	0	0
454	671	1	40,250	1	40,250	0	0
454	676	1	146,339	1	146,339	0	0
454	681	2	2,142,778	2	2,142,778	0	0
454	682	20	1,414,131	20	1,414,131	0	0
454	683	1	3,500	1	3,500	0	0
454	684	33	34,072,335	33	30,072,335	0	-4,000,000
454	685	161	9,212,798	161	9,212,798	0	0
454	686	14	37,597,968	14	35,897,968	0	-1,700,000
454	689	2	3,376,638	2	3,376,638	0	0
SUBTOTAL		377	109,504,608	377	103,323,823	0	-6,180,785
470	669	257	147,886,635	257	147,886,635	0	0
470	670	119	711,874,046	119	711,874,046	0	0

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
470	685	426	269,552,776	426	269,552,776	0	0
	SUBTOTAL	802	1,129,313,457	802	1,129,313,457	0	0
472	669	31	2,009,684	31	2,009,684	0	0
472	670	94	1,434,379,346	94	1,434,379,346	0	0
472	682	1	10,000,000	1	10,000,000	0	0
472	685	1	500,000	1	500,000	0	0
	SUBTOTAL	127	1,446,889,030	127	1,446,889,030	0	0
482	600	0	0	1	300,825	1	300,825
482	602	135	8,633,943	135	8,633,943	0	0
482	607	2	6,500	2	6,500	0	0
482	612	75	1,063,445	75	1,063,445	0	0
482	613	11	589,348	11	589,348	0	0
482	615	13	1,105,111	13	1,105,111	0	0
482	622	34	5,666,237	34	5,727,062	0	60,825
482	624	1	601	1	601	0	0
482	633	18	524,622	18	524,622	0	0
482	669	40	2,463,970	40	2,463,970	0	0
482	670	75	31,761,317	75	31,761,317	0	0
482	671	6	4,008,983	6	4,008,983	0	0
482	676	1	99,565	1	99,565	0	0
482	678	1	59,225	1	59,225	0	0
482	681	3	103,360	3	103,360	0	0
482	682	2	133,379	2	133,379	0	0
482	683	1	83,947	1	83,947	0	0
482	684	18	8,300,369	18	10,824,494	0	2,524,125

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
482	685	708	194,362,851	708	198,762,873	0	4,400,022
482	686	39	3,194,812	39	11,472,057	0	8,277,245
482	688	7	153,864	7	153,864	0	0
482	689	158	23,089,945	158	26,202,726	0	3,112,781
482	695	3	51,550	3	51,550	0	0
SUBTOTAL		1,351	285,456,944	1,352	304,132,767	1	18,675,823
TOTAL		5,357	4,488,532,035	5,358	4,487,531,723	1	-1,000,312

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Police Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
100	600	3	2,101,940	3	2,101,940	0	0
100	602	9	1,303,985	9	1,303,985	0	0
100	607	169	320,575	169	320,575	0	0
100	608	8	1,127,633	8	1,127,633	0	0
100	612	8	251,754	8	251,754	0	0
100	613	1	15,280	1	15,280	0	0
100	671	3	976,459	3	976,459	0	0
100	684	1	300,000	1	300,000	0	0
100	686	2	199,858	2	199,858	0	0
	SUBTOTAL	204	6,597,484	204	6,597,484	0	0
200	600	2	131,500	2	131,500	0	0
200	607	1	22,392	1	22,392	0	0
200	608	3	39,000	3	39,000	0	0
200	612	1	46,000	1	46,000	0	0
200	613	1	356,511	1	356,511	0	0
200	622	1	4,500	1	4,500	0	0
200	624	1	5,304	1	5,304	0	0
200	633	1	60,000	1	60,000	0	0
200	671	1	42,000	1	42,000	0	0
200	684	1	60,000	1	60,000	0	0
200	686	13	5,244	13	5,244	0	0
200	695	1	35,000	1	35,000	0	0
	SUBTOTAL	27	807,451	27	807,451	0	0
300	602	1	70,000	1	70,000	0	0
300	607	1	20,000	1	20,000	0	0

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Police Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
300	608	1	280,000	1	280,000	0	0
300	612	1	10,000	1	10,000	0	0
300	613	1	20,000	1	20,000	0	0
300	615	1	2,000	1	2,000	0	0
300	671	1	10,000	1	10,000	0	0
300	684	1	55,000	1	55,000	0	0
SUBTOTAL		8	467,000	8	467,000	0	0
400	600	16	2,960,882	16	2,960,882	0	0
400	602	1	1,414,668	1	1,414,668	0	0
400	607	1	1,242,956	1	1,242,956	0	0
400	608	8	1,575,117	8	1,575,117	0	0
400	612	19	341,226	19	341,226	0	0
400	613	14	19,450,789	14	19,574,249	0	123,460
400	615	3	367,069	3	367,069	0	0
400	619	1	600,000	1	600,000	0	0
400	622	1	296,900	1	296,900	0	0
400	624	3	688,421	3	688,421	0	0
400	671	5	450,071	5	450,071	0	0
400	676	57	134,841	57	134,841	0	0
400	684	1	8,258,078	1	8,258,078	0	0
400	686	42	957,900	42	957,900	0	0
SUBTOTAL		172	38,738,918	172	38,862,378	0	123,460
600	607	1	750	1	750	0	0
600	608	1	1,000	1	1,000	0	0
600	612	2	1,200	2	1,200	0	0

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Police Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
600	622	1	100	1	100	0	0
	SUBTOTAL	5	3,050	5	3,050	0	0
700	600	1	464,953	1	464,953	0	0
700	607	5	111,847	5	111,847	0	0
700	608	3	57,342	3	57,342	0	0
700	612	1	800	1	800	0	0
700	615	1	40,000	1	40,000	0	0
700	619	2	1,346,000	2	1,346,000	0	0
700	671	1	250	1	250	0	0
700	686	2	1,623,556	2	1,623,556	0	0
	SUBTOTAL	16	3,644,748	16	3,644,748	0	0
	TOTAL	432	50,258,651	432	50,382,111	0	123,460



FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Admin. for Children Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	22	40,000	22	40,000	0	0
002	602	1	634,688	1	634,688	0	0
002	607	1	60,000	1	60,000	0	0
002	608	16	1,338,326	16	1,338,326	0	0
002	612	1	232,000	1	232,000	0	0
002	613	3	2,095,134	3	2,095,134	0	0
002	615	3	136,000	3	136,000	0	0
002	619	6	700,000	6	700,000	0	0
002	622	1	15,000	1	15,000	0	0
002	624	11	100,925	11	100,925	0	0
002	633	3	684,000	3	684,000	0	0
002	671	1	398,068	1	398,068	0	0
002	676	1	100,000	1	100,000	0	0
002	678	1	10,000	1	10,000	0	0
002	681	1	155,000	1	155,000	0	0
002	682	4	367,840	4	367,840	0	0
002	684	20	3,035,158	20	3,035,158	0	0
002	685	1	10,000	1	10,000	0	0
002	686	1	93,433	1	93,433	0	0
002	688	1	117,080	1	117,080	0	0
	SUBTOTAL	99	10,322,652	99	10,322,652	0	0
004	600	1	84,746	1	84,746	0	0
004	652	681	626,112,325	681	668,182,825	0	42,070,500
004	653	89	132,556,914	89	132,556,914	0	0
	SUBTOTAL	771	758,753,985	771	800,824,485	0	42,070,500

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Admin. for Children Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
006	642	70	489,742,406	70	489,742,406	0	0
006	643	341	210,966,185	341	211,601,185	0	635,000
006	648	9	17,698,604	9	17,698,604	0	0
SUBTOTAL		420	718,407,195	420	719,042,195	0	635,000
008	600	39	124,639,368	39	24,782,873	0	-99,856,495
008	608	0	0	1	698,840	1	698,840
008	622	0	0	1	499,999	1	499,999
008	686	0	0	1	400,000	1	400,000
SUBTOTAL		39	124,639,368	42	26,381,712	3	-98,257,656
TOTAL		1,329	1,612,123,200	1,332	1,556,571,044	3	-55,552,156

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Department of Social Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
101	600	31	3,551,631	31	7,195,631	0	3,644,000
101	602	50	3,900,000	50	3,900,000	0	0
101	607	1	2,000	1	2,000	0	0
101	608	100	1,372,080	100	1,372,080	0	0
101	612	157	2,882,613	157	2,882,613	0	0
101	613	50	21,480,387	50	21,480,387	0	0
101	615	25	66,493	25	66,493	0	0
101	619	102	19,251,439	102	19,251,439	0	0
101	622	1	128,363	1	128,363	0	0
101	624	100	7,728,255	100	7,728,255	0	0
101	633	20	2,491,717	20	2,491,717	0	0
101	671	20	506,522	20	506,522	0	0
101	681	8	35,301	8	35,301	0	0
101	682	6	286,701	6	286,701	0	0
101	683	7	702,000	7	702,000	0	0
101	684	1	15,052,619	1	15,052,619	0	0
101	686	10	252,533	10	252,533	0	0
	SUBTOTAL	689	79,690,654	689	83,334,654	0	3,644,000
103	600	15	2,200,791	15	2,200,791	0	0
103	602	1	132,600	1	132,600	0	0
103	612	7	106,771	7	106,771	0	0
103	615	20	312,301	20	312,301	0	0
103	619	1	2,699,439	1	2,699,439	0	0
103	622	6	739,372	6	739,372	0	0
103	633	1	50,840	1	50,840	0	0
103	649	64	12,414,281	64	12,414,281	0	0

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Department of Social Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
103	662	74	149,347,229	74	149,347,229	0	0
103	671	1	5,182	1	5,182	0	0
103	684	3	417,484	3	417,484	0	0
103	686	3	237,113	3	237,113	0	0
103	688	4	124,403	4	124,403	0	0
SUBTOTAL		200	168,787,806	200	168,787,806	0	0
104	600	13	10,000	13	10,000	0	0
104	602	1	2,000	1	2,000	0	0
104	612	1	16,158	1	16,158	0	0
104	615	1	73,706	1	73,706	0	0
104	622	2	974,462	2	974,462	0	0
104	647	118	263,406,580	118	263,406,580	0	0
104	684	1	770,467	1	770,467	0	0
104	686	3	29,028	3	29,028	0	0
SUBTOTAL		140	265,282,401	140	265,282,401	0	0
105	600	26	5,487,007	26	7,017,207	0	1,530,200
105	613	1	350,000	1	350,000	0	0
105	641	10	19,472,132	10	19,472,132	0	0
105	650	3	13,042,231	3	15,081,898	0	2,039,667
105	651	72	139,334,023	72	148,127,404	0	8,793,381
105	684	2	697,152	2	697,152	0	0
105	686	4	100,000	4	100,000	0	0
SUBTOTAL		118	178,482,545	118	190,845,793	0	12,363,248
TOTAL		1,147	692,243,406	1,147	708,250,654	0	16,007,248

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Dept. of Homeless Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
200	600	33	410,886	33	410,886	0	0
200	602	2	48,331	2	48,331	0	0
200	607	1	14,582	1	14,582	0	0
200	608	31	5,065,460	31	5,065,460	0	0
200	612	6	28,749	6	28,749	0	0
200	613	1	10,666	1	10,666	0	0
200	615	5	151,269	5	151,269	0	0
200	619	7	19,200,117	7	19,200,117	0	0
200	622	16	533,060	16	533,060	0	0
200	624	3	1,716,497	3	1,716,497	0	0
200	633	1	1,058,133	1	1,058,133	0	0
200	650	282	324,670,848	282	324,920,848	0	250,000
200	659	138	255,964,832	138	257,848,332	0	1,883,500
200	671	6	415,390	6	415,390	0	0
200	676	1	66,579	1	66,579	0	0
200	681	2	386,414	2	386,414	0	0
200	682	1	10,000	1	10,000	0	0
200	683	2	100,244	2	100,244	0	0
200	684	2	1,370,409	2	1,370,409	0	0
200	686	1	7,083	1	7,083	0	0
SUBTOTAL		541	611,229,549	541	613,363,049	0	2,133,500
TOTAL		541	611,229,549	541	613,363,049	0	2,133,500

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Miscellaneous

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	1	2,196,000	1	2,249,233	0	53,233
002	613	1	904,468	1	904,468	0	0
002	615	1	200,000	1	200,000	0	0
002	622	1	62,007	1	62,007	0	0
002	671	1	1,000,000	1	1,000,000	0	0
002	678	47	24,964,368	78	37,767,926	31	12,803,558
002	681	4	17,629,754	4	17,629,754	0	0
002	682	6	5,209,110	6	5,809,110	0	600,000
002	686	1	3,839,718	1	5,739,718	0	1,900,000
SUBTOTAL		63	56,005,425	94	71,362,216	31	15,356,791
005	665	1	94,900,000	1	94,900,000	0	0
005	682	7	80,502,462	7	79,551,071	0	-951,391
SUBTOTAL		8	175,402,462	8	174,451,071	0	-951,391
TOTAL		71	231,407,887	102	245,813,287	31	14,405,400

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Debt Service

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
001	617	1	107,754,303	1	107,754,303	0	0
001	618	1	40,089,263	1	43,000,000	0	2,910,737
SUBTOTAL		2	147,843,566	2	150,754,303	0	2,910,737
TOTAL		2	147,843,566	2	150,754,303	0	2,910,737

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Department for the Aging

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
003	600	2	115,000	2	115,000	0	0
003	602	1	12,700	1	12,700	0	0
003	608	2	135,000	2	135,000	0	0
003	612	1	1,500	1	1,500	0	0
003	613	3	60,000	3	60,000	0	0
003	615	4	95,000	4	95,000	0	0
003	622	2	379,036	2	379,036	0	0
003	671	1	4,000	1	4,000	0	0
003	676	1	300,000	1	300,000	0	0
003	678	1,334	158,559,301	1,334	198,896,476	0	40,337,175
003	681	17	100,000	17	100,000	0	0
003	682	1	121,611	1	121,611	0	0
003	684	3	105,000	3	105,000	0	0
003	686	4	1,729,485	4	1,729,485	0	0
SUBTOTAL		1,376	161,717,633	1,376	202,054,808	0	40,337,175
004	600	6	60,000	6	60,000	0	0
004	602	3	3,000	3	3,000	0	0
004	607	1	4,000	1	4,000	0	0
004	608	2	57,222	2	57,222	0	0
004	612	2	13,340	2	13,340	0	0
004	615	2	102,856	2	102,856	0	0
004	622	1	46,252	1	46,252	0	0
004	686	2	465,172	2	465,172	0	0
SUBTOTAL		19	751,842	19	751,842	0	0
TOTAL		1,395	162,469,475	1,395	202,806,650	0	40,337,175



FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Department of Cultural Affairs

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	602	1	1,481	1	1,481	0	0
002	608	1	30,150	1	30,150	0	0
002	612	1	14,591	1	14,591	0	0
002	615	1	440	1	440	0	0
002	622	1	3,280	1	3,280	0	0
002	624	1	34,814	1	34,814	0	0
002	683	1	10,000	1	10,000	0	0
002	686	1	49,000	1	49,000	0	0
SUBTOTAL		8	143,756	8	143,756	0	0
003	667	651	16,651,979	651	36,020,859	0	19,368,880
SUBTOTAL		651	16,651,979	651	36,020,859	0	19,368,880
TOTAL		659	16,795,735	659	36,164,615	0	19,368,880

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Taxi & Limousine Commission

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	2	268,000	2	2,181,000	0	1,913,000
002	602	2	32,000	2	32,000	0	0
002	608	10	25,000	10	25,000	0	0
002	612	1	20,000	1	20,000	0	0
002	613	1	80,000	1	80,000	0	0
002	615	1	65,000	1	65,000	0	0
002	619	4	379,174	4	379,174	0	0
002	622	2	103,000	2	103,000	0	0
002	624	3	88,156	3	88,156	0	0
002	671	2	1,000	2	1,000	0	0
002	684	4	759,738	4	759,738	0	0
SUBTOTAL		32	1,821,068	32	3,734,068	0	1,913,000
TOTAL		32	1,821,068	32	3,734,068	0	1,913,000

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Department of Youth Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
005	612	1	500	1	500	0	0
005	615	3	29,000	3	29,000	0	0
005	616	9	600,000	9	600,000	0	0
005	622	1	1,000	1	1,000	0	0
005	678	393	22,385,697	393	39,908,833	0	17,523,136
005	681	2	956,433	2	956,433	0	0
005	684	1	105,000	1	105,000	0	0
005	685	2	238,200	2	238,200	0	0
SUBTOTAL		412	24,315,830	412	41,838,966	0	17,523,136
312	600	4	72,500	4	72,500	0	0
312	602	2	2,000	2	2,000	0	0
312	608	2	3,000	2	3,000	0	0
312	613	2	16,000	2	16,000	0	0
312	615	3	61,500	3	61,500	0	0
312	622	2	13,000	2	13,000	0	0
312	624	1	3,000	1	3,000	0	0
312	633	3	14,000	3	14,000	0	0
312	650	1	10,790,000	1	10,790,000	0	0
312	671	2	7,500	2	7,500	0	0
312	678	123	24,934,678	123	29,934,678	0	5,000,000
312	681	1	1,173,900	1	1,173,900	0	0
312	686	4	1,333,228	4	1,333,228	0	0
312	695	606	132,540,351	606	173,578,317	0	41,037,966
SUBTOTAL		756	170,964,657	756	217,002,623	0	46,037,966
TOTAL		1,168	195,280,487	1,168	258,841,589	0	63,561,102

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Department of Probation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
003	600	4	3,243,471	4	5,323,471	0	2,080,000
003	602	1	2,500	1	2,500	0	0
003	608	1	120,561	1	120,561	0	0
003	612	1	75,000	1	75,000	0	0
003	613	2	756,056	2	756,056	0	0
003	615	1	20,000	1	20,000	0	0
003	619	1	493,685	1	493,685	0	0
003	622	1	13,000	1	13,000	0	0
003	624	1	26,606	1	26,606	0	0
003	657	3	220,511	3	220,511	0	0
003	671	2	24,676	2	24,676	0	0
003	686	4	342,060	4	342,060	0	0
	SUBTOTAL	22	5,338,126	22	7,418,126	0	2,080,000
004	612	1	43,457	1	43,457	0	0
	SUBTOTAL	1	43,457	1	43,457	0	0
	TOTAL	23	5,381,583	23	7,461,583	0	2,080,000

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Dept. Small Business Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	33	27,530,893	33	30,562,499	0	3,031,606
002	602	2	685,540	2	685,540	0	0
002	608	1	5,598	1	5,598	0	0
002	612	1	5,076	1	5,076	0	0
002	613	1	1,000	1	1,000	0	0
002	615	1	29,271	1	29,271	0	0
002	622	1	3,300	1	3,300	0	0
002	624	1	221	1	221	0	0
002	660	3	2,672,312	3	2,672,312	0	0
002	671	3	12,518	3	12,518	0	0
002	682	1	4,500	1	4,500	0	0
002	683	0	0	1	1,050,000	1	1,050,000
002	684	1	400	1	400	0	0
002	685	1	53,200	1	53,200	0	0
SUBTOTAL		50	31,003,829	51	35,085,435	1	4,081,606
005	600	1	418,717	1	1,018,717	0	600,000
005	671	2	61,500	2	61,500	0	0
SUBTOTAL		3	480,217	3	1,080,217	0	600,000
006	600	2	23,670,276	2	25,140,309	0	1,470,033
SUBTOTAL		2	23,670,276	2	25,140,309	0	1,470,033
011	600	1	13,354,421	3	25,459,421	2	12,105,000
011	602	1	5,000	1	5,000	0	0
011	608	1	5,000	1	5,000	0	0
011	612	1	5,000	1	5,000	0	0
011	615	1	10,000	1	10,000	0	0

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Dept. Small Business Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
011	622	1	10,000	1	10,000	0	0
011	671	1	10,000	1	10,000	0	0
011	678	10	31,446,613	10	31,446,613	0	0
011	684	1	1,937,428	1	1,937,428	0	0
SUBTOTAL		18	46,783,462	20	58,888,462	2	12,105,000
TOTAL		73	101,937,784	76	120,194,423	3	18,256,639

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Housing Preservation & Dev.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
008	600	6	210,324	6	210,324	0	0
008	602	1	21,586	1	21,586	0	0
008	608	1	50,000	1	50,000	0	0
008	612	2	500,898	2	500,898	0	0
008	613	1	214,296	1	214,296	0	0
008	616	1	107,462	1	107,462	0	0
008	618	1	1,359	1	1,359	0	0
008	622	2	84,877	2	84,877	0	0
008	624	1	76,117	1	76,117	0	0
008	629	1	514,935	1	514,935	0	0
008	671	1	36,602	1	36,602	0	0
008	686	1	310,689	1	310,689	0	0
SUBTOTAL		19	2,129,145	19	2,129,145	0	0
009	600	1	1,950,540	3	4,097,512	2	2,146,972
009	608	1	515,000	1	515,000	0	0
009	616	53	580,470	116	2,490,470	63	1,910,000
009	622	1	87,788	1	87,788	0	0
009	671	1	15,117	1	15,117	0	0
SUBTOTAL		57	3,148,915	122	7,205,887	65	4,056,972
010	600	1	2,318,289	1	2,847,940	0	529,651
010	607	2	1,000	2	1,000	0	0
010	608	44	2,318,635	44	3,720,943	0	1,402,308
010	612	1	649	1	649	0	0
010	616	2	1,262,219	2	1,262,219	0	0
010	619	3	805,000	3	805,000	0	0

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Housing Preservation & Dev.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
010	622	1	7,292	1	22,077	0	14,785
010	624	1	595,927	1	595,927	0	0
010	629	1	455,710	1	550,391	0	94,681
010	671	2	15,756	2	15,756	0	0
010	682	3	134,728	3	134,728	0	0
010	683	1	1	1	1	0	0
SUBTOTAL		62	7,915,206	62	9,956,631	0	2,041,425
011	600	9	15,169,009	10	15,819,009	1	650,000
011	607	1	125	1	125	0	0
011	608	17	10,522,506	17	10,522,506	0	0
011	613	1	218	1	218	0	0
011	616	2	14,193,050	17	16,193,050	15	2,000,000
011	622	1	348,182	1	348,182	0	0
011	624	1	1,480	1	1,480	0	0
011	629	14	1,081,178	14	1,081,178	0	0
011	671	1	99,192	1	99,192	0	0
011	686	1	26,350	1	26,350	0	0
SUBTOTAL		48	41,441,290	64	44,091,290	16	2,650,000
TOTAL		186	54,634,556	267	63,382,953	81	8,748,397



FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Department of Buildings

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	2	8,425,779	2	8,500,779	0	75,000
002	612	1	252,000	1	252,000	0	0
002	613	1	944,000	1	944,000	0	0
002	619	1	185,000	1	185,000	0	0
002	671	1	525,000	1	525,000	0	0
002	684	1	300,000	1	300,000	0	0
002	686	1	335,000	1	335,000	0	0
SUBTOTAL		8	10,966,779	8	11,041,779	0	75,000
TOTAL		8	10,966,779	8	11,041,779	0	75,000

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
111	600	7	156,559	7	156,559	0	0
111	602	11	15,732	11	15,732	0	0
111	607	12	157,182	12	157,182	0	0
111	608	11	19,225	11	19,225	0	0
111	612	42	45,475	42	45,475	0	0
111	613	28	36,833	28	36,833	0	0
111	615	13	36,263	13	36,263	0	0
111	619	3	751,077	3	751,077	0	0
111	622	34	78,889	34	78,889	0	0
111	624	18	253,645	18	253,645	0	0
111	660	4	12,125	4	12,125	0	0
111	671	7	143,996	7	143,996	0	0
111	676	56	1,340,944	56	1,340,944	0	0
111	681	1	15,746	1	15,746	0	0
111	684	5	896,514	5	896,514	0	0
111	686	64	410,847	64	410,847	0	0
	SUBTOTAL	316	4,371,052	316	4,371,052	0	0
112	600	35	13,112,703	35	20,489,835	0	7,377,132
112	602	12	13,299	12	13,299	0	0
112	607	5	96,414	5	96,414	0	0
112	608	57	239,539	57	239,539	0	0
112	612	31	97,370	31	97,370	0	0
112	613	7	18,871	7	18,871	0	0
112	615	16	340,241	16	340,241	0	0
112	622	5	313,644	5	313,644	0	0
112	624	5	45,242	5	45,242	0	0

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
112	651	45	133,370,778	45	133,370,778	0	0
112	660	2	93,187	2	93,187	0	0
112	671	5	239,539	5	239,539	0	0
112	684	3	438,622	3	438,622	0	0
112	686	25	3,498,339	25	3,498,339	0	0
SUBTOTAL		253	151,917,788	253	159,294,920	0	7,377,132
113	600	1	353,267	1	6,492,331	0	6,139,064
113	602	2	16,424	2	16,424	0	0
113	608	1	37,999	1	37,999	0	0
113	612	17	8,256	17	8,256	0	0
113	615	11	1,478,101	11	1,478,101	0	0
113	622	1	133,425	1	133,425	0	0
113	624	1	20,938	1	20,938	0	0
113	660	1	166,792	1	166,792	0	0
113	671	6	73,673	6	73,673	0	0
113	676	1	57,907	1	57,907	0	0
113	686	67	14,481,599	67	18,934,725	0	4,453,126
SUBTOTAL		109	16,828,381	109	27,420,571	0	10,592,190
114	600	8	1,189,350	8	1,243,350	0	54,000
114	602	1	7,666	1	7,666	0	0
114	608	1	22,166	1	22,166	0	0
114	612	1	6,758	1	6,758	0	0
114	615	10	99,184	10	99,184	0	0
114	622	1	560,219	1	560,219	0	0
114	624	1	15,804	1	15,804	0	0

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
114	658	1	7,995,756	1	7,995,756	0	0
114	660	1	55,544	1	55,544	0	0
114	671	1	11,316	1	11,316	0	0
114	676	1	10,776	1	10,776	0	0
114	684	3	30,195	3	30,195	0	0
114	686	1	682,776	1	852,186	0	169,410
SUBTOTAL		31	10,687,510	31	10,910,920	0	223,410
116	600	1	793,696	1	793,696	0	0
116	608	23	2,559,461	23	2,559,461	0	0
116	613	1	182,108	1	182,108	0	0
116	671	1	17,196	1	17,196	0	0
116	684	1	1,878,009	1	1,878,009	0	0
116	686	1	274,155	1	274,155	0	0
SUBTOTAL		28	5,704,625	28	5,704,625	0	0
117	600	1	384,911	1	803,661	0	418,750
117	602	1	19,051	1	19,051	0	0
117	607	1	2,708	1	2,708	0	0
117	608	1	8,834	1	8,834	0	0
117	612	1	11,668	1	11,668	0	0
117	613	1	18,000	1	18,000	0	0
117	615	1	60,834	1	60,834	0	0
117	622	2	293,753	2	293,753	0	0
117	624	1	2,417	1	2,417	0	0
117	657	2	109,124,945	2	109,124,945	0	0
117	660	1	2,167	1	2,167	0	0

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
117	671	1	18,000	1	18,000	0	0
117	676	1	2,500	1	2,500	0	0
117	686	8	5,448,890	8	5,448,890	0	0
SUBTOTAL		23	115,398,678	23	115,817,428	0	418,750
118	602	1	1,200	1	1,200	0	0
118	608	1	6,133	1	6,133	0	0
118	615	37	10,000	37	10,000	0	0
118	622	4	25,439	4	25,439	0	0
118	624	14	21,000	14	21,000	0	0
118	655	1	2,554,204	1	2,554,204	0	0
118	660	2	2,000	2	2,000	0	0
118	671	8	3,115	8	3,115	0	0
118	681	1	622,353	1	622,353	0	0
118	686	1	150	1	150	0	0
SUBTOTAL		70	3,245,594	70	3,245,594	0	0
120	600	0	0	1	294,000	1	294,000
120	655	182	132,368,733	182	137,465,733	0	5,097,000
120	657	1	17,883,378	1	17,883,378	0	0
SUBTOTAL		183	150,252,111	184	155,643,111	1	5,391,000
121	600	1	379,324	1	530,324	0	151,000
121	608	1	41,000	1	41,000	0	0
121	613	1	46,000	1	46,000	0	0
121	615	1	64,930	1	64,930	0	0
121	622	5	40,000	5	40,000	0	0
121	655	229	449,572,663	229	451,828,663	0	2,256,000

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
121	671	1	5,000	1	5,000	0	0
121	681	1	449,000	1	449,000	0	0
121	686	1	2,507,491	1	2,507,491	0	0
SUBTOTAL		241	453,105,408	241	455,512,408	0	2,407,000
122	600	0	0	1	35,000	1	35,000
122	655	59	44,407,760	59	45,107,760	0	700,000
SUBTOTAL		59	44,407,760	60	45,142,760	1	735,000
TOTAL		1,313	955,918,907	1,315	983,063,389	2	27,144,482

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

Dept. of Design & Construction

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	608	4	20,000	4	20,000	0	0
002	612	3	125,000	3	125,000	0	0
002	613	2	100,000	2	100,000	0	0
002	619	1	145,700	1	145,700	0	0
002	624	3	20,000	3	20,000	0	0
002	633	1	10,000	1	10,000	0	0
002	671	17	165,000	17	165,000	0	0
002	684	30	999,829	30	999,829	0	0
002	686	1	5,366,802	1	5,866,802	0	500,000
SUBTOTAL		62	6,952,331	62	7,452,331	0	500,000
TOTAL		62	6,952,331	62	7,452,331	0	500,000

FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

D.O.I.T.T.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	9	16,920,405	9	17,020,405	0	100,000
002	602	7	13,475,057	7	13,475,057	0	0
002	608	10	17,060,362	10	17,060,362	0	0
002	612	1	256,750	1	256,750	0	0
002	613	62	54,346,165	62	54,346,165	0	0
002	615	1	108,711	1	108,711	0	0
002	619	1	175,500	1	175,500	0	0
002	622	3	594,070	3	594,070	0	0
002	624	1	38,560	1	38,560	0	0
002	671	3	79,301	3	79,301	0	0
002	682	3	150,000	3	150,000	0	0
002	684	1	595,733	1	595,733	0	0
002	686	14	14,033,107	14	14,033,107	0	0
SUBTOTAL		116	117,833,721	116	117,933,721	0	100,000
TOTAL		116	117,833,721	116	117,933,721	0	100,000



FISCAL YEAR 2012 CONTRACT BUDGET CHANGES  
ALL FUNDS

D.O.I.T.T.

UOFA	ELIMINATE		SUBSTITUTE		CHANGE	
	OBJECT	CONTRACTS AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
	13,914	9,463,630,720	14,035	9,624,743,272	121	161,112,552

