



NEW YORK CITY COUNCIL
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A Closer Look: FY '27 Adopted \$126 Billion Budget



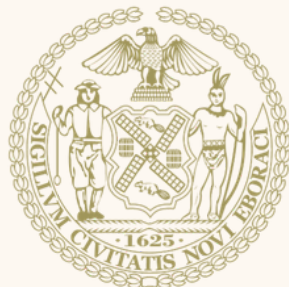


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TABLE OF CONTENTS

- 3. Education**
- 4. CUNY**
- 5. Public Libraries / Cultural Institutions**
- 6. Housing**
- 7. Housing**
- 8. NYCHA**
- 9. Sanitation, Parks, & Environment**
- 10. Health & Safety**
- 11. Older Adults / Immigration**
- 12. Essential & Social Services**
- 13. Civil Rights**
- 14. Survivor Services**
- 15. Workforce Development**
- 16. Citywide Totals for District Organizations**
- 17. What's Not Included in the Budget?**



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EDUCATION INVESTMENTS

The FY '27 Adopted Budget includes over **\$87 million** to support our schools and students.

CITYWIDE INVESTMENTS

\$87,560,000

NYC Kids RISE College Savings Account	\$53,000,000
AAPI Studies Curriculum	\$2,780,000
Black Studies Curriculum	\$1,000,000
Latinidad Studies Curriculum	\$3,720,000
PSAL Athletic Trainers	\$360,000
Mental Health Continuum	\$5,000,000
Restorative Justice	\$6,000,000
Sensory Exploration, Education & Discovery (SEED)	\$8,400,000
Student Success Centers	\$3,300,000
Outreach to Immigrant Families	\$4,000,000

K-12 WINS



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CUNY INVESTMENTS

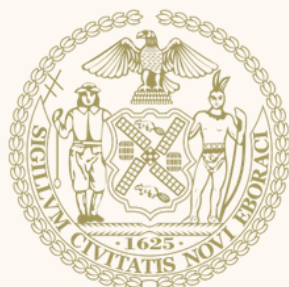
The FY '27 Adopted Budget includes over **\$34 million** to support our schools and students.

CITYWIDE INVESTMENTS

\$34,900,000

CUNY Operating Support	\$15,000,000
CUNY Accelerate, Complete, Engage	\$9,100,000
CUNY ASAP	\$4,500,000
CUNY Reconnect	\$3,000,000
CUNY Disability Services	\$800,000
Early Childhood Workforce Development Program	\$2,500,000

CUNY WINS



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PUBLIC LIBRARY INVESTMENTS

The Administration restored and baselined **\$34.7 million** to support system operations at all three branches of the public library and provide additional seven day service.

CITYWIDE INVESTMENTS

\$34,700,000

CULTURAL INSTITUTION INVESTMENTS

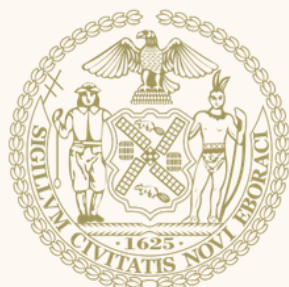
The adopted budget includes **\$30 million** for cultural institutions to provide necessary organizational support to the cultural community.

CITYWIDE INVESTMENTS

\$30,000,000

CULTURAL INSTITUTION WINS

5



HOUSING

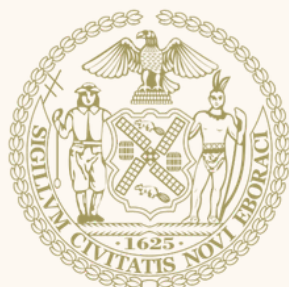
The FY '27 Adopted Budget includes over **\$4 billion** to address our City's housing crisis. This includes preserving and building new affordable housing, a new low-income housing voucher program, and critical tenant protection programs.

CITYWIDE INVESTMENTS

\$4,810,250,000

Affordable Housing Preservation & New Construction (capital funding)	\$4,500,000,000
CityFHEPS settlement to create a new housing voucher program at HPD	\$175,000,000
Affordable Housing Services	\$48,800,000
Shelter to Housing Action Plan	\$10,200,000
Tenant Protection & Anti-Harassment Program	\$15,600,000
Right to Counsel & Housing Legal Services	\$14,300,000
Peer Support	\$4,500,000
Emergency	\$8,800,000
Open Door	\$1,000,000

HOUSING WINS



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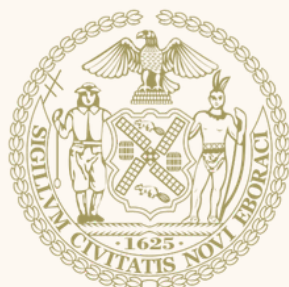
HOUSING

The FY '27 Adopted Budget includes over **\$4 billion** to address our City's housing crisis. This includes combating displacement by stabilizing homeowners, preventing foreclosure, and supporting green energy upgrades.

CITYWIDE INVESTMENTS

\$4,810,250,000

Homeowner Stabilization Services	\$5,150,000
Heat Pumps	\$2,000,000
Homeowner Helpdesk	\$500,000
Affordable Housing Insurance	\$20,000,000
Code Enforcement & Housing Litigation Enhancement	\$2,900,000
Foreclosure Prevention Mortgage Assistance Program	\$1,500,000



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NYCHA INVESTMENTS

The FY '27 Adopted Budget includes over **\$17 million** to support capital upgrades at NYCHA developments. This includes bringing vacant units back online and making critical repairs.

CITYWIDE INVESTMENTS

\$17,100,000

Vacant Unit Readiness

\$7,500,000

Supportive Housing Repairs

\$5,400,000

Supportive Housing Preservation

\$4,200,000

NYCHA WINS



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SANITATION, PARKS, & ENVIRONMENT

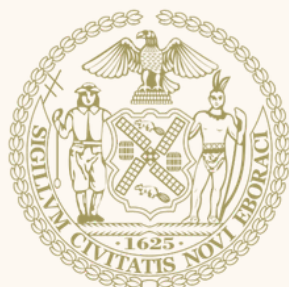
The FY '27 Adopted Budget secures staffing for Parks, new funding for forestry, and issues critical repairs to playgrounds. The budget also restores funding to Parks and increases funding for street safety and planning.

CITYWIDE INVESTMENTS

\$70,000,000

Street Plan Initiatives	\$34,500,000
Citywide Containerization	\$14,800,000
DSNY Lot Cleaning	\$1,200,000
Increased Park Staffing	\$6,200,000
Urban Park Ranger Program	\$5,700,000
Forestry Management	\$3,000,000
Green Thumb Program	\$2,600,000
Tree Stump Removal	\$2,000,000

SANITATION & PARKS WINS



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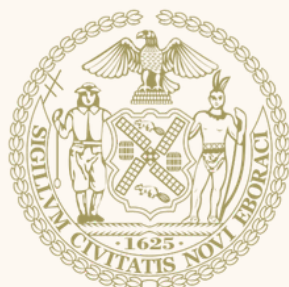
HEALTH & SAFETY INVESTMENTS

The FY '27 Adopted Budget contains over **\$46 Million** in critical investments for New York City's mental health and maternal health systems.

CITYWIDE INVESTMENTS

\$46,100,000

Mobile Treatment Expansion	\$11,000,000
Assertive Community Treatment Expansion	\$4,500,000
Step Down Mobile Treatment	\$4,500,000
Syringe Redemption Pilot Program	\$3,000,000
Crisis Respite Centers	\$2,500,000
NYC Nurse-Family Partnership	\$20,000,000
Maternity, Infant, Reproduction Programming	\$583,0000



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OLDER ADULT INVESTMENTS

Over **\$14 million** in the adopted budget will allow older adults to age with dignity in their communities.

CITYWIDE INVESTMENTS

\$14,400,000

Home-Delivered Meals

\$12,000,000

Case-Management Support

\$2,000,000

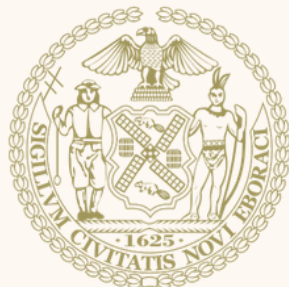
IMMIGRATION LEGAL SERVICES

The FY '27 Adopted Budget fully restores **\$86.4 million** to support immigration legal services providers, help cover their loss of federal grants, and maintain the city's immigration legal services infrastructure that the Council built last year with city agencies.

CITYWIDE INVESTMENTS

\$86,400,000

ADVOCACY WINS



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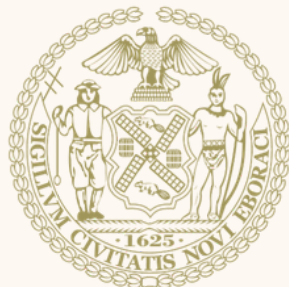
ESSENTIAL & SOCIAL SERVICES INVESTMENTS

FY 27's Adopted Budget **\$110 million** for essential services, like the expansion of the Fair Fares program and increasing staffing for public benefit programs.

CITYWIDE INVESTMENTS

\$110,650,000

Fair Fares Expansion for New Yorkers with Lower Incomes	\$79,000,000
Cash Assistance Staffing	\$17,600,000
SNAP Staffing	\$8,300,000
Community Food Connection	\$5,000,000
Pet Food Pantry	\$500,000
Spay and Neuter Services	\$250,000



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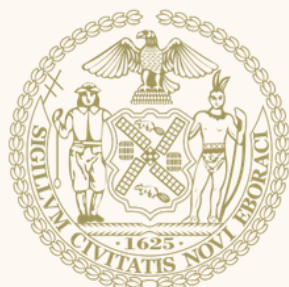
CIVIL RIGHTS INVESTMENTS

The FY '27 Adopted Budget includes **\$43.9 million** to support New Yorkers facing discrimination, racism, or barriers to re-entry.

CITYWIDE INVESTMENTS

\$43,850,000

Funding to the Office to Combat Hate (JFREJ)	\$26,000,000
Preventing Discrimination through CCHR	\$1,600,000
Expanding the Commission on Racial Equity	\$2,100,000
Expanding the Office of Veterans Services	\$450,000
Supervised Release Intensive Case Management	\$7,700,000
Pilot Expansion for Justice Impacted Individuals	
Alternatives to Incarceration	\$4,300,000
Re-Entry Services	\$1,700,000



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SURVIVOR SERVICES & ENDGBV INVESTMENTS

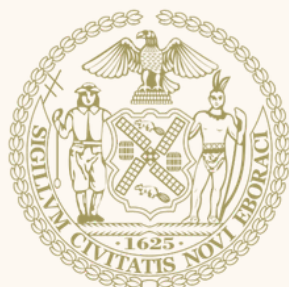
The FY '27 Adopted Budget dedicates **\$72 million** in programming for survivors of domestic and gender based violence to receive mental health services, housing, & more.

CITYWIDE INVESTMENTS

\$72,000,000

Shelters for Survivors of Domestic Violence	\$54,500,000
Divorce Proceedings for Survivors of Domestic Violence Pilot	\$2,000,000
Family Justice Centers	\$1,700,000
Home Plus Programming	\$1,500,000
Mental Health Programming through Health + Hospitals	\$1,400,000
Housing Stability Microgrants to DV Impacted Individuals	\$1,400,000
Teen Relationship Abuse Prevention Program	\$1,200,000

ENDGBV WINS



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WORKFORCE DEVELOPMENT INVESTMENTS

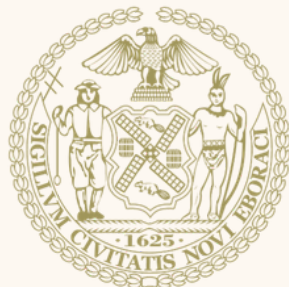
The FY '27 Adopted Budget for our city's workforce includes capacity building, worker support, job training and placement initiatives, totalling **\$42.5 million**.

CITYWIDE INVESTMENTS

\$42,521,000

Building Street Vendor Capacity	\$20,000,000
Job Training and Placement Initiative	\$8,450,000
Worker Cooperative Business Development Initiative	\$3,600,000
Language Services Worker Co-Operatives	\$2,400,000
Early Childcare Workforce Development @ CUNY	\$2,500,000
Low-Wage Worker Support	\$2,170,000
Deliverista Support Initiative	\$2,100,000
Support for Immigrant & Women Workers	\$600,000
Pride at Work	\$501,000
Job Placement for Veterans	\$200,000

WORKFORCE DEV WINS



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CITYWIDE INVESTMENTS FOR DISTRICTWIDE ORGANIZATIONS

The FY '27 Adopted Budget includes over **\$10 million** in citywide funding initiatives to support local non-profits, so they can continue to do the work in supporting our neighbors.

CITYWIDE INVESTMENTS

\$10,073,216

CUNY School of Law

\$1,953,720

Jacob A Riis Neighborhood Settlement

\$980,668

LaGuardia Community College

\$3,552,903

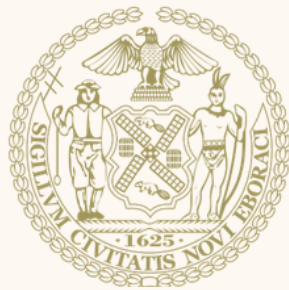
Sunnyside Community Services

\$3,155,938

Woodside on the Move

\$429,987

DISTRICT WINS



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WHAT'S NOT INCLUDED IN THE BUDGET?

The FY '27 Adopted Budget is not perfect. It fell short on what New Yorkers need and long advocated for, including the Mayor who did not follow through with his promises to expand parks, libraries, and housing vouchers.

BUDGET LINE	(\$1,427,800,000)
1% Parks Funding	(\$707,800,000)
• funded at \$709M, budget need of \$1.2B	
Libraries Full Funding	(\$503,300,000)
• funded and baselined at \$34.7M, budget need of \$538M	
Fifth Firefighter Funding	(\$91,700,000)
• not included in budget, would have added a fifth firefighter to nearly 100 of the city's busiest Fire Department	
Full CityFHEPS Expansion	(\$125,000,000)
• funded at \$175M, with a new program expanding rental voucher access, budget need of \$300M for full expansion	