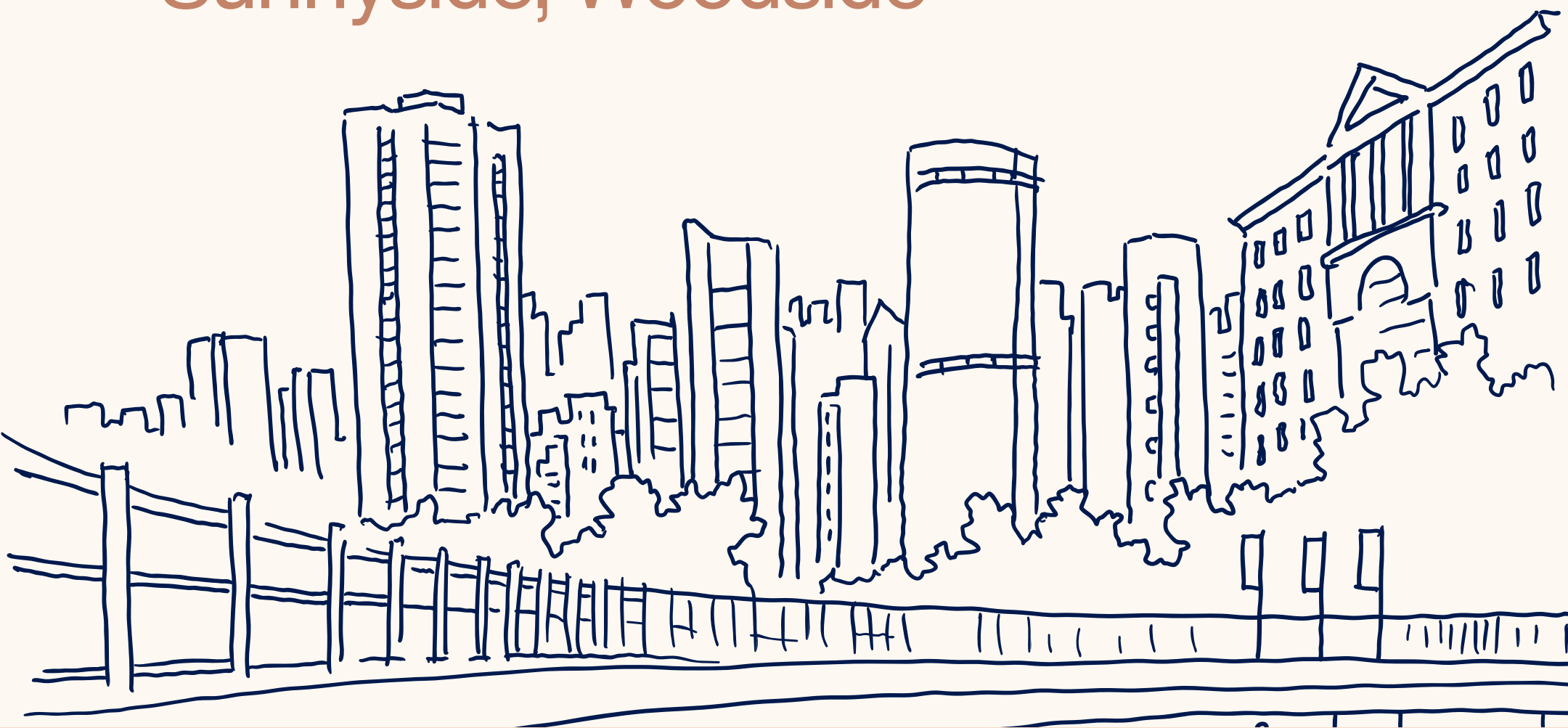


District 26: FY' 2027 Budget

Long Island City, Astoria,
Sunnyside, Woodside



NEW YORK CITY COUNCIL
JULIE WON
COUNCIL MEMBER



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PARKS, SANITATION, & ENVIRONMENT

D26 Programming Investments

\$7,847,523

Dutch Kills Green Maintenance*	\$200,000
Hunters Point Conservancy Strategic Plan*	\$50,000
ACE Supplemental sanitation for D26	\$237,000
ACE Weekly Rat Mitigation for D26	\$43,000
ACE BID Containerization (citywide initiative)	\$846,723
ACE funding for cleanup services citywide	\$6,280,800
Big Reuse: Street Tree Care & Community Events	\$15,000
Big Reuse: Environmental Education	\$15,000
Hunters Point Conservancy	\$35,000
Grow NYC: Green Space Program	\$15,000
Lou Lodati - Maintenance	\$6,250
Murray Park - Maintenance	\$16,250
Noonan Playground - Maintenance	\$16,250
Lawrence Virgilio Park	\$16,250
Movies Under the Stars at CD26 Parks	\$25,000
Long Island City Partnership	\$10,000
Newtown Creek Alliance	\$20,000

** Included as Part of OneLIC*



PARKS

TIMELINE FOR PARKS PROJECTS

Design
10-15 months

Procurement
9-12 months

Construction
12-18 months

Total Capital Funding \$63,416,000

Name

Status

Court Square Park	Completed
Queensbridge Baby Park Reconstruction	Completed
Blissville Veterans Memorial Flagpole Construction	Completed
Lt. Michael R. Davidson Playground Construction	Completed
Woodside Memorial Plaza Reconstruction	Completed
Andrews Grove Reconstruction	Design
Queensbridge Park Natural Turf Ballfields Reconstruction	Design
Lawrence Virgilio Playground and Mini Pool Reconstruction	Procurement
Lou Lodati Playground & Dog Run Reconstruction	Procurement
Murray Playground Synthetic Turf Field & Dog Run Reconstruction	Procurement



PARKS

TIMELINE FOR PARKS PROJECTS

Design
10-15 months

Procurement
9-12 months

Construction
12-18 months

Total Capital Funding \$63,416,000

Name

Status

The Baseline at Dutch Kills St

Construction

New Open Space Under the
Queensboro Bridge*

Pre-Design

Queensbridge Park Renovation*

Pre-Design

Queensboro Bridge Waterfront
Esplanade*

Pre-Design

LIC Publicly Accessible
Waterfront Esplanade*

Pre-Design

* Included as Part of OneLIC



EDUCATION & YOUTH

D26 Programming Investments

\$942,600

Violence Prevention and Intervention for Youth and Young Adults (Citywide Initiative)

- Museum of the Moving Image
- Floating Hospital

\$81,600 (Total)

- \$36,000
- \$45,600

Variety Boys and Girls Club

\$75,000

BetaNYC Civic Programs & Trainings

\$20,000

Billion Oyster Project

\$10,000

Chess-in-the-Schools

\$5,000

LIC Summer Kids Program at Gantry Park

\$5,000

Youth Programming at Corpus Christi

\$5,000

Youth Programming at Queen of Angels

\$5,000

Girl Scout Troop 6000

\$5,000

NYC Kids RISE

\$5,000

Teen Programming at LIC YMCA

\$14,000

Saturday Night Lights at LIC YMCA

\$22,000

Woodside on the Move's Youth Program

\$75,000

iMentor Program

\$15,000

Cultural After-School Adventure Program (CASA)

\$340,000

New York Edge Citywide Funding

\$260,000



CUNY

Total Capital Investments	\$3,200,000
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LaGuardia Community College - Humanities and Performance Arts Facilities Upgrade	\$2,000,000
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CUNY School of Law - Auditorium AV Equipment Replacement and Security Access Upgrade	\$1,200,000
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Local Investments & City Initiatives	\$2,306,623
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CUNY School of Law - Worker Cooperative Business Development Initiative	\$75,000
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CUNY School of Law - Immigrant Opportunities Initiative	\$24,000
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CUNY School of Law - Clinics & Legal Services Programming	\$504,240
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CUNY School of Law - Know Your Rights Programming	\$43,000
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CUNY School of Law - D26 Immigration Legal Clinics	\$10,000
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LaGuardia Community College - CUNY Research Institutes Initiative	\$250,000
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LaGuardia Community College - NYC RISE w/ Adult Literacy Forward	\$322,903
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LaGuardia and Wagner Archives	\$130,000
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Schools

New Capital Investments **\$5,500,000**

Programming Investments **\$435,000**

Elementary Schools

Name	Capital & Programming Investments
P.S. 111Q Jacob Blackwell	\$50,000: Technology Upgrades \$20,000: Alvin Ailey after-school program (CASA) \$20,000: Museum of the Moving Image after-school program (CASA)
P.S. 112Q Dutch Kills	\$50,000: Technology Upgrades \$20,000: Queens Botanical Garden Society after-school program (CASA)
P.S. 151 Mary D. Carter	\$50,000: Technology Upgrades
P.S. 166Q Henry Gradstein	\$50,000: Technology Upgrades \$250,000: Bathroom Renovation \$20,000: Queens Botanical Garden Society after-school program (CASA)
P.S. 199Q Maurice A. Fitzgerald	\$50,000: Technology Upgrades \$20,000: Queens Theatre in the Park after-school program (CASA)



Elementary Schools

Name	Capital & Programming Investments
P.S. 004 (District 75)	\$50,000: Technology Upgrades \$20,000: Studio in a School after-school program (CASA)
The Riverview School 277Q @ 777 (District 75)	\$50,000: Technology Upgrades
P.S. 023Q @ 841 (District 75)	\$50,000: Technology Upgrades
Hunters Point Elementary School	\$50,000: Technology Upgrades \$20,000: Museum of the Moving Image after-school program (CASA)
P.S. 11Q Kathryn M. Phelan	\$50,000: Technology Upgrades \$20,000: Queens Botanical Garden Society after-school program (CASA)
P.S. 12Q James B. Colgate	\$50,000: Technology Upgrades \$350,000: Gymnasium Upgrade \$20,000 : Magic Box Productions after-school program (CASA)
P.S. 150Q	\$1.5M: Library Media Room \$650,000: Cafeteria Upgrade Shortfall \$250,000: Bathroom Renovation \$50,000: Technology Upgrades \$20,000: Museum of the Moving Image after-school program (CASA) \$5,000: Chess-in-the-Schools



Elementary Schools

Name	Capital & Programming Investments
P.S. 199Q Maurice A. Fitzgerald	\$50,000: Technology Upgrades \$20,000: Queens Theatre in the Park after-school program (CASA)
P.S. 76Q William Hallet	\$50,000: Technology Upgrades \$20,000: Ballet Hispanico after-school program (CASA)
The Children's Lab School	\$50,000: Technology Upgrades \$20,000: Queens Botanical Garden Society after-school program (CASA)
The Woodside Community School	\$150,000: Gymnatorium Projector Upgrade \$20,000: Studio in a School after-school program (CASA)

Middle Schools

Name	Capital & Programming Investments
P.S./I.S. 78Q	\$50,000: Technology Upgrades \$75,000: Variety Boys & Girls Clubs \$20,000: Queens Botanical Garden Society after-school program (CASA)
I.S. 429Q	\$50,000: Technology Upgrades \$20,000: Woodside on the Move after-school program (CASA)



Middle Schools

Name	Capital & Programming Investments
Hunters Point Middle School	\$100,000: Technology Upgrades
I.S. 125Q Thomas McCann	\$50,000: Technology Upgrades \$20,000: Museum of the Moving Image after-school program (CASA)
I.S. 204 Oliver Holmes	\$50,000: Technology Upgrades \$20,000: Intrepid Museum after-school program (CASA)

High Schools

Name	Capital & Programming Investments
Information Technology High School	\$15,000: iMentor programming
Robert F. Wagner, Jr. Secondary School for Arts and Technology P993Q @ Frank Sinatra School of the Arts (District 75) Academy of American Studies HS ATLAS HS Baccalaureate School for Global Education (BSGE) Bard High School Early College Queens Information Technology High School William Cullen Bryant HS	\$50,000: Technology Upgrades for each listed school



SCHOOLS

TIMELINE FOR SCHOOL PROJECTS



Total Capital Funding **\$24,018,000**

Name

Status

P.S. 150Q - Auditorium Upgrade	Completed
I.S. 204Q - A/C Upgrade	Procurement
Aviation HS - Room Conversion: Spray Room	Design
P.S. 112Q - A/C Upgrade	Completed
P.S. 112Q - Bathroom Upgrades	Completed
P.S. 166Q - Bathroom Upgrades	Procurement
ATLAS HS - Hydroponics Lab	Design
P.S. 150Q - Playground Upgrade	Pending*
The Woodside Community School - Playground Upgrade	Construction
Info Tech HS - Room Conversion: Career Center	Design
P.S. 11Q - A/C Upgrade	Procurement

** Pending on completion of another project*



SCHOOLS

TIMELINE FOR SCHOOL PROJECTS

Design
10-15 months

Procurement
9-12 months

Construction
12-18 months

Total Capital Funding **\$24,018,000**

Name

Status

Q255 SPED @ P.S. 11Q - Room Conversion: Sensory Room	Procurement
P.S. 111Q - A/C Upgrade	Procurement
P.S. 166Q - A/C Upgrade	Procurement
The Children’s Lab School - Water Fountain Upgrades	Procurement
P.S. 11Q - Auditorium Upgrade	Construction
P.S. 150Q - Cafeteria Upgrade	Design
Academy of American Studies - Hydroponics Lab	Design
The Woodside Community School - Security Cameras Upgrade	Design
P.S. 76Q - Electrical Upgrade	Design
P.S. 78Q - Auditorium Upgrade	Design
P.S. 199Q - Bathroom Upgrades	Design
P.S. 199Q - Electrical Upgrade	Design



SCHOOLS

TIMELINE FOR SCHOOL PROJECTS

Design
10-15 months

Procurement
9-12 months

Construction
12-18 months

Total Capital Funding

\$24,018,000

Name

Status

I.S. 429Q - Security Cameras Upgrade

Design

P.S. 166Q - Playground Upgrade

Design

P.S. 23Q @ Former 199Q Annex - Room Conversion: Sensory Room

Design

P.S. 12Q - Auditorium Upgrade

Construction

P.S. 199Q - Auditorium Upgrade

Construction

P.S. 150Q - Bathroom Upgrades

Design

P.S. 150Q - Digital Sign

Procurement

Q255 SPED @ P.S. 11Q - Fencing Installation

Completed

The Children’s Lab School - Gym Wall Installation

Design

P.S. 150Q - Room Conversion: Dance Room

Construction

P.S. 199Q - A/C Upgrade

Construction



UPCOMING SCHOOLS

TIMELINE FOR NEW SCHOOL PROJECTS

**Siting &
Planning**

Design
12-18 months

Procurement
9 - 12 months

Construction
12-18 months

Name

Status

Court Square Elementary School

Construction

Parcel C Elementary School

Construction

New Middle School at 5-46 46th Ave*

Planning

New School at 43-58 11th St*

Siting

New School at 22-09 Queens Plaza N*

Siting

**Relocation of Baccalaureate School
For Global Education to 47-51 33rd St***

Siting

P.S. Q437 at 69-02 Queens Blvd

Opening Sept 2026

** Included as Part of OneLIC*



Arts & Culture

New Capital Investement

\$4,000,000

PS1 MoMA Courtyard Renovation & Upgrade

Local Programming Investments

\$926,394

Museum of the Moving Image (citywide funding)	\$250,000
Braata Productions Cultural Programming	\$20,000
Culture Lab LIC	\$32,000
Dances for a Variable Population Community Programming	\$15,000
Drag Queens Story Hour	\$5,000
Ecuadorian American Cultural Center	\$58,947
Film Fleadh Foundation Craic Fest	\$15,000
Korea Art Forum	\$10,000
LIC Springs! & Lunar New Year Celebration	\$10,000
Manhatitlan Community Programming	\$5,000
PS1 MoMA's Neighbor Night Event	\$12,000
Queensboro Public Library Digital Programming & Operations Support	\$22,500
Renew Queens	\$25,000
St. Pat's for All	\$22,000
Sunnyside Shines	\$125,000
Thalia Spanish Theatre	\$210,000
Theatre East	\$20,000
Topaz Arts	\$63,947



Seniors

Name	Programming Investments
Sunnyside Community Services Older Adult Center	\$15,000: Queens Theatre in the Park (SU-CASA) \$124,000: Older Adult Services in Council District 26 \$167,284: Social Adult Day Care (Citywide Initiative) \$100,000: Geriatric Mental Health (Citywide Initiative)
Queensbridge Older Adult Center	\$61,000: Older Adult Services in Council District 26 \$165,064: NORCs (Citywide Initiative) \$15,000: Jamaica Center for Arts & Learning (SU-CASA)
Woodside Houses Older Adult Center	\$36,000: Samaritan Daytop Village \$15,000: Braata Productions (SU-CASA)
Ravenswood Older Adult Center'	\$35,000: HANAC \$15,000: Dance Entropy (SU-CASA)
Big Six Towers NORC	\$20,000: Selfhelp \$15,000: Korea Art Forum (SU-CASA)
Woodside on the Move	\$12,000: Older Adult Services in Council District 26
Emerald Isle Immigration Center	\$10,000: Older Adult Services in Council District 26 \$10,000: Aging Funding \$104,542: Older Adult Centers, Programs, and Services (Citywide Initiative) \$100,00: Older Adults Mental Health (Citywide Initiative)
New York Irish Center	\$175,000: Older Adult Services & Community Programming
Urban Upbound	\$50,000: Support Our Older Adults/Aging Funding



NYCHA

New Capital Investments	\$7,480,000
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Queensbridge Houses Parking Relocation*	\$1,900,000
Jacob A. Riis Community Center Renovation*	\$5,300,000
Queensbridge Resident Association Office Renovation*	\$280,000

Local Programming Investments	\$221,000
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Jacob A. Riis Youth Programming	\$46,000
Queensbridge Houses Resident Association	\$20,000
Ravenswood Houses Resident Association	\$15,000
Woodside Houses Resident Association	\$15,000
SCS Woodside Houses Cornerstone Community Center	\$125,000

Housing & Legal Services

Capital Investement	\$17,000,000
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Build 100% Affordable Housing at 44-59 45th Ave*	\$15,000,000
Sunnyside Community Services Affordable Older Adult Housing	\$2,000,000

** Included as Part of OneLIC*



Housing & Legal Services

Programming Investments **\$2,900,184**

Adhikaar - Legal Services for Day Laborers and Domestic Workers \$150,000
(Citywide Initiative)

Catholic Migration Services \$765,477 (Total)

- Immigration Legal Services • \$90,000
- Low Wage Worker Support • \$168,027
- Legal Services for Low-Income and Working-Class New Yorkers • \$50,000
- Community Housing Preservation Strategies • \$102,000
- Stabilizing NYC • \$175,950
- Asylum Seeker Legal Assistance Network (ASLAN) / Pro Se Plus • \$179,500

Emerald Isle Immigration Immigration Center \$200,000

CIANA's Immigration Legal Readiness Program \$5,000

Communities Resist Housing Legal Clinics for D26 \$15,000

Neighborhood Housing Services of Queens CDC \$710,000

Sakhi - Immigration Legal Services for Survivors of Violence & Gender \$100,000

Based Harm (Citywide Initiative)

Woodside on the Move \$210,987 (Total)

- Housing Program Services D26 • \$22,000
- Community Housing Preservation Strategies • \$28,987
- Stabilizing NYC • \$160,000



FDNY & Transit

Capital Investment

\$1,252,000

Upgrade to FDNY's Engine 260 in D26

Programming Investments

\$335,000

Queensboro Bridge Public Realm Improvements Study*

\$250,000

Elmcor Youth and Adult Activities - Community Safety & Victim Services

\$68,000

Malikah - Self Defense & Safety Education

\$10,000

DOT Helmet Giveaway

\$7,000

Food Relief

Programming Investments

\$155,000

Urban Upbound

\$100,000

- Bread of Life Food Pantry

\$50,000

- Food Access and Benefits (citywide initiative)

\$50,000

Rethink Food - Jacob A. Riis Hot Meals Distro at the Queensbridge Houses

\$55,000

Food Bank NYC - Food Pantries Funding

TBD



Community Programming & Social Services

Programming Investments

\$9,801,180

Commercial District Needs Assessment*	\$300,000
Justice Involved Supportive Housing (JISH)	\$1,079,254
LGBTQIA+ Community Services	\$850,000
NYC RISE w/ Adult Literacy Forward	\$1,082,258
Opioid Prevention and Treatment	\$200,000
Peer Specialists Support	\$125,000
Support for Immigrant and Women Workers	\$60,000
Welcome NYC	\$50,000
Adhikaar for Human Rights and Social Justice	\$64,000
Urban Upbound	\$503,000
Fortune Society	\$109,000
Jacob A. Riis Neighborhood Settlement	\$86,000
Magar Association	\$10,000
New York Irish Center	\$155,000
Pursuit's Ai Build Corps	\$200,000

** Included as Part of OneLIC*



Community Programming & Social Services

Programming Investments	\$9,801,180
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AAPI Community Support	\$300,000
Construction Site Safety Training	\$125,000
Worker Cooperative Business Development Initiative	\$168,115
Alternatives to Incarceration and Reentry Programs	\$3,063,850
Artificial Intelligence Community Engagement	\$36,000
Digital Inclusion and Literacy Initiative	\$95,000
Diversity, Inclusion & Equity in Tech Initiative	\$417,203
Domestic Worker and Employer Empowerment Initiative	\$75,000
Immigrant Opportunities Initiative	\$453,000
Immigrant Rights Workshops	\$50,000
Little Essentials	\$39,500
Queens Community Board #1	\$1,000
Queens Community Board #2	\$1,000
Woodside on the Move	\$62,000
Miscellaneous	\$41,000



NEW YORK CITY COUNCIL

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Health & Mental Health Services

Programming Investments

\$848,126

Domestic Violence and Empowerment Initiative (DoVE)	\$299,407
The Floating Hospital	\$7,000
Planned Parenthood - Promotores de Salud Program & Services	\$10,000
Emerald Isle - Access Health Initiative (Citywide Initiative)	\$81,719
Fortune Society - Court-Involved Youth Mental Health Initiative (Citywide Initiative)	\$250,000
Sakhi - Culturally Specific Gender Based Violence Initiative (Citywide Initiative)	\$200,000

OneLIC COMMITMENTS

Programming Investments

\$800,000

Dutch Kills Green Maintenance	\$200,000
Hunters Point Parks Conservancy Strategic Plan	\$50,000
Commercial District Needs Assessment	\$300,000
Queensboro Bridge Public Realm Improvements Study*	\$250,000



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OneLIC COMMITMENTS

New Capital Investments

\$461,184,000

Queensboro Bridge Waterfront Esplanade	\$79,000,000
Queensbridge Baby Park Reconstruction	\$99,500,000
Queensbridge Park Renovation	\$30,000,000
Queensbridge Houses Parking Relocation	\$1,900,000
Renovate Jacob A. Riis Community Center	\$5,300,000
Renovation Queensbridge Resident Association Office	\$280,000
Queensbridge Houses Waste Plumbing Modernization	\$102,000,000
Center and Vernon Blvd Greenway Bike Improvements	\$10,000,000
44 th Drive Bike and Pedestrian Improvements	\$30,000,000
21 st Street Station Intermodal Hub	\$13,000,000
Publicly Accessible Waterfront Esplanade	\$10,900,000
NYCPS Vernon Building Site Preparation	\$50,000,000
Build 100% Affordable Housing at 44-59 45 th Ave	\$15,000,000
Upgrade Engine 260	\$1,252,000
LIC YMCA Renovations + New Community Center	\$11,100,000
Automatic Toilet at Court Square*	\$700,000
IBZ Comprehensive Lighting Study *	\$1,250,000

**shared at the OneLIC Taskforce Kickoff Meeting with Mayoral Admin*