

NEW YORK CITY COUNCIL

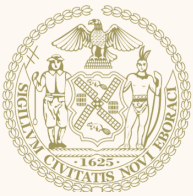
**JULIE WON**

COUNCIL MEMBER



# District 26 Breakdown: FY' 2026 Budget





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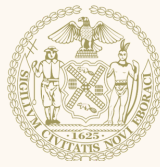
**JULIE WON**

COUNCIL MEMBER



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# Parks, Sanitation, & Environment



## New Capital Investments

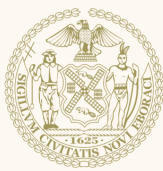
**\$4,745,000**

Andrews Grove Park Reconstruction	\$4,500,000
Tree Guards for Council District 26	\$175,000
High-Capacity Pump for Flood Management	\$70,000

## Programming Investments

**\$506,750**

ACE New York: Supplemental sanitation	\$237,000
ACE New York: Weekly Rat Mitigation	\$43,000
Big Reuse: Street Tree Care & Community Events	\$15,000
Big Reuse: Environmental Education	\$15,000
Friends of Gantry Plaza State Park	\$25,000
Grow NYC: Green Space Program	\$15,000
DSNY Better Bins	\$83,000
Lou Lodati - Maintenance	\$6,250
Murray Park - Maintenance	\$16,250
Noonan Playground - Maintenance	\$16,250
Movies Under the Stars at CD26 Parks	\$25,000
Long Island City Partnership	\$10,000



# Parks

## Timeline for Parks Projects



**Design**

**10-15 months**

**Procurement**

**9-12 months**

**Construction**

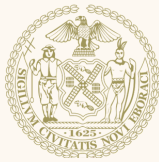
**12-18 months**

## Capital Projects In Progress

**\$4,087,0000**

Name	Funding	Status
Lawrence Virgilio Playground and Mini Pool Reconstruction	\$10,500,000	Design
Queensbridge Baby Park Reconstruction	\$2,658,000	Construction
Blissville Veterans Memorial Flagpole Construction	\$500,000	Construction
Lt. Michael R. Davidson Playground Construction	\$4,815,000	Construction
Lou Lodati Playground and Dog Run Reconstruction	\$7,150,000	Design
Murray Playground Synthetic Turf Field and Dog Run Reconstruction	\$15,247,000	Design





# Parks

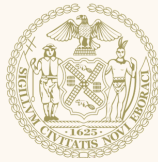
## Timeline for Parks Projects



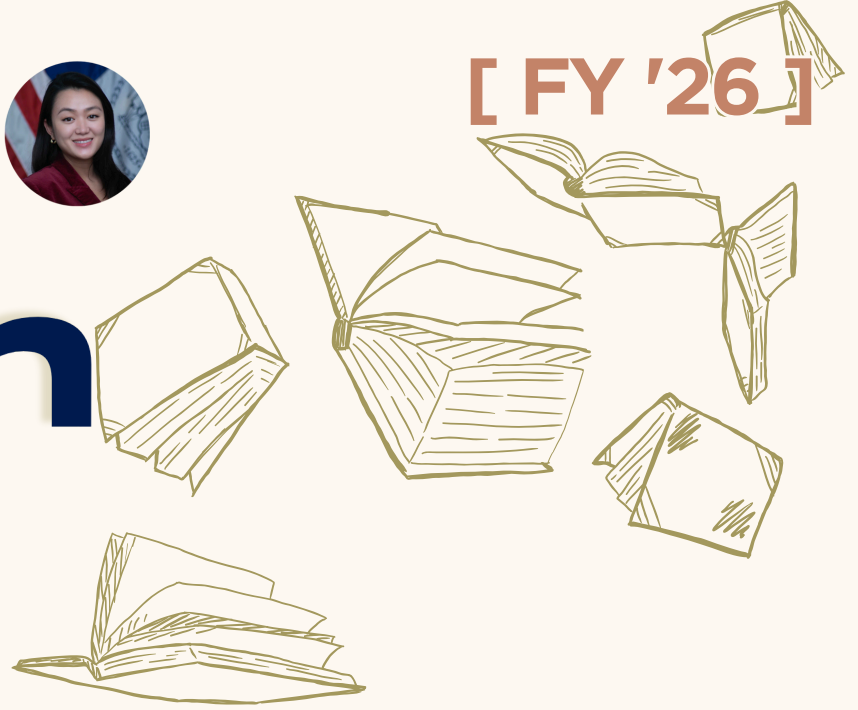
**Capital Projects Completed** **\$8,712,000**

Name	Funding	Status
Noonan Playground Dog Run Construction and Seating Area Reconstruction	\$2,500,000	Complete
Dutch Kills Playground Ballfield Lighting Reconstruction	\$2,212,000	Complete
Sohncke Square Reconstruction	\$2,250,000	Complete
Woodside Memorial Plaza Reconstruction	\$1,750,000	Complete





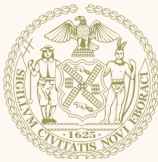
# Education & Youth



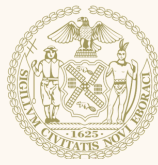
## Programming Investments

**\$2,337,000**

<b>Queensbridge PAL Daycare Center Renovation (Capital)</b>	<b>\$1,500,000</b>
<b>Variety Boys and Girls Club</b>	<b>\$140,000</b>
<b>BetaNYC Civic Programs &amp; Trainings</b>	<b>\$20,000</b>
<b>Billion Oyster Project</b>	<b>\$10,000</b>
<b>Chess-in-the-Schools</b>	<b>\$5,000</b>
<b>LIC Summer Kids Program at Gantry Park</b>	<b>\$5,000</b>
<b>Youth Programming at Corpus Christi</b>	<b>\$5,000</b>
<b>Youth Programming at Queen of Angels</b>	<b>\$5,000</b>
<b>Girl Scout Troop 6000</b>	<b>\$5,000</b>
<b>Newtown Creek Alliance Environmental Education</b>	<b>\$20,000</b>
<b>NYC Kids RISE</b>	<b>\$5,000</b>
<b>Teen Programming at LIC YMCA</b>	<b>\$14,000</b>
<b>Saturday Night Lights at LIC YMCA</b>	<b>\$22,000</b>
<b>Woodside Houses Cornerstone Community Center</b>	<b>\$125,000</b>
<b>Woodside on the Move's Youth Program</b>	<b>\$75,000</b>
<b>Jacob A. Riis Youth Programming</b>	<b>\$46,000</b>
<b>iMentor Program</b>	<b>\$15,000</b>
<b>Cultural After-School Adventure Program (CASA)</b>	<b>\$320,000</b>



<b>New Capital Investments</b>		<b>\$9,000,000</b>
LaGuardia Community College - ADA Renovation		\$3,000,000
CUNY School of Law - Development Center		\$6,000,000
<b>Citywide Initiatives &amp; Local Investments</b>		<b>\$30,156,470</b>
CUNY ACE		\$10,100,000
CUNY ASAP for All		\$5,500,000
CUNY Public Service Training Corps		\$2,400,000
CUNY Social Work Fellows		\$2,000,000
CUNY STEM (Baselined)		\$1,000,000
CUNY Reconnect		\$7,800,000
LaGuardia Community College: LGBTQIA+ Public History Project		\$900,000
LaGuardia Community College: Research Institutes		\$250,000
CUNY Law - Immigrant Opportunity Initiative		\$24,000
CUNY Law - Worker Cooperative Business Development Initiative		\$172,470
CUNY Law Immigration Legal Clinics in CD26		\$10,000



# Schools

**New Capital Investments** **\$5,320,000**

**Programming Investments** **\$500,000**

# Elementary Schools



Name	Capital and Programming Investments
<b>P.S. 004 (District 75)</b>	\$20,000: Studio in a School after-school program (CASA).
<b>P.S. 11Q Kathryn M. Phelan</b>	\$50,000: Technology Upgrades \$20,000: Queens Botanical Garden Society after-school program (CASA)
<b>P.S. 12Q James B. Colgate</b>	\$50,000: Technology Upgrades \$250,000: Audio/Visual Upgrade for Auditorium \$20,000 : Magic Box Productions after-school program (CASA)

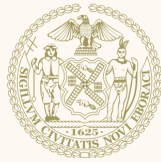


# Elementary Schools



Name	Capital and Programming Investments
<b>P.S. 76Q</b> <b>William Hallet</b>	\$50,000: Technology Upgrades \$120,000: Electrical Upgrade \$20,000: Ballet Hispanico after-school program (CASA)
<b>P.S./I.S. 78Q</b>	\$20,000: Queens Botanical Garden after-school program (CASA) \$140,000: Variety Boys and Girls Club after-school program \$1,500,000: Auditorium Upgrade
<b>P.S. 111Q</b> <b>Jacob Blackwell</b>	\$50,000: Technology Upgrades \$20,000: Museum of the Moving Image after-school program (CASA) \$20,000: Alvin Ailey Dance after-school program (CASA)
<b>P.S. 112Q</b> <b>Dutch Kills</b>	\$20,000: Queens Botanical Garden after-school program (CASA)

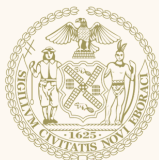




# Elementary Schools



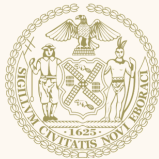
Name	Capital and Programming Investments
<b>P.S. 150Q</b>	\$300,000: Bathroom Renovations \$50,000: Technology Upgrades \$150,000: Electronic Message Board \$20,000: Museum of the Moving Image after-school program (CASA) \$5,000: Chess-in-the-Schools
<b>P.S. 166Q</b> <b>Henry Gradstein</b>	\$750,000: Courtyard Resurfacing \$50,000: Technology Upgrades \$20,000: Publicolor after-school program (CASA)
<b>P.S. 199Q</b> <b>Maurice A. Fitzgerald</b>	\$500,000: Electrical Upgrade \$200,000: Bathroom Renovations \$20,000: Queens Theatre In The Park after-school program (CASA)
<b>P.S. 343</b> <b>The Children's Lab</b> <b>School</b>	\$50,000: Technology Upgrades \$20,000: Queens Botanical Garden after-school program (CASA)



# Elementary Schools

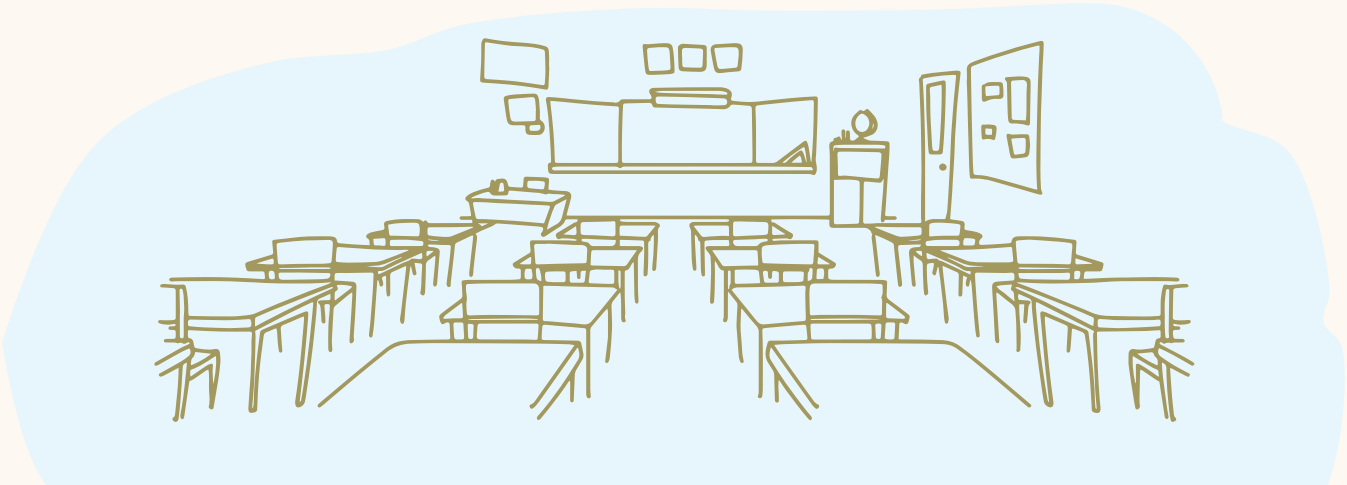
Name	Capital and Programming Investments
<b>The Woodside Community School</b>	<ul style="list-style-type: none"><li>• \$150,000: Security Cameras</li><li>• \$50,000: Technology Upgrades</li><li>• \$20,000 Studio in a School after-school program (CASA)</li></ul>
<b>Hunters Point Elementary School</b>	<ul style="list-style-type: none"><li>• \$50,000: Technology Upgrades</li><li>• \$20,000: Studio in a School after-school program (CASA)</li></ul>
<b>P.S. 023Q @ 841 (District 75)</b>	<ul style="list-style-type: none"><li>• \$250,000: Sensory Room</li><li>• \$50,000: Technology Upgrades</li></ul>

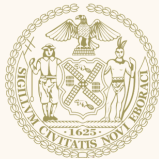




# Middle Schools

Name	Capital and Programming Investments
<b>I.S. 429Q</b>	\$250,000: Security Cameras \$200,000: Hydroponics Lab \$50,000: Technology Upgrades \$20,000: Woodside on the Move after-school program (CASA)
<b>Hunters Point Middle School</b>	\$50,000: Technology Upgrades
<b>I.S. 125Q Thomas J. McCann Woodside</b>	\$20,000: Museum of the Moving Image after-school program (CASA)
<b>I.S. 204Q Oliver W. Holmes</b>	\$20,000: Intrepid Museum Foundation after-school program (CASA)

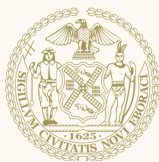




# High Schools

Name	Capital and Programming Investments
ATLAS HS	\$50,000: Technology Upgrades
Bard High School Early College	\$50,000: Technology Upgrades
Baccalaureate School for Global Education	\$50,000: Technology Upgrades
Information Technology High School	\$15,000: iMentor after-school program





# Seniors

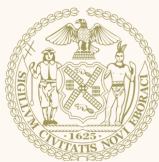


## Local Programming Investments

\$1,210,890

Name	Investments
Woodside Houses Older Adult Center	\$100,000: Technology Upgrades (Capital) \$36,000: Samaritan Daytop Village \$15,000: Braata Productions
Ravenswood Older Adult Center	\$35,000: HANAC \$15,000: Dance Entropy
Queensbridge Older Adult Center	\$217,064: Jacob A. Riis Settlement \$15,000: Jamaica Center for Arts and Learning
Big Six Towers NORC	\$20,000: Selfhelp Community Services \$15,000: Korean Art Forum

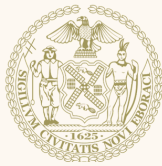




# Seniors



Name	Investments
<b>Sunnyside Community Services Older Adult Center</b>	<p>\$15,000: Queens Theatre in the Park</p> <p>\$149,000: Older Adult Services</p> <p>\$167,284: Social Adult Day Care (Citywide Initiative)</p> <p>\$100,000: Geriatric Mental Health (Citywide Initiative)</p>
<b>Woodside on the Move</b>	<ul style="list-style-type: none"><li>• \$12,000: Older Adult Services in Council District 26</li></ul>
<b>Emerald Isle Immigration Center</b>	<ul style="list-style-type: none"><li>• \$10,000: Older Adult Services in Council District 26</li><li>• \$104,542: Older Adult Centers, Programs, and Services (Citywide Initiative)</li></ul>
<b>New York Irish Center</b>	<ul style="list-style-type: none"><li>• \$175,000: Older Adult Services &amp; Community Programming</li></ul>

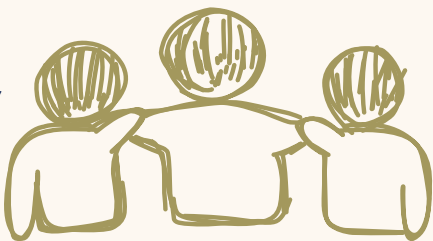


# Neighborhood: Health

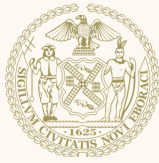


Local Programming Investments		\$100,000
The Floating Hospital		\$46,500
Planned Parenthood of Greater New York		\$53,500

# Neighborhood: Community Safety

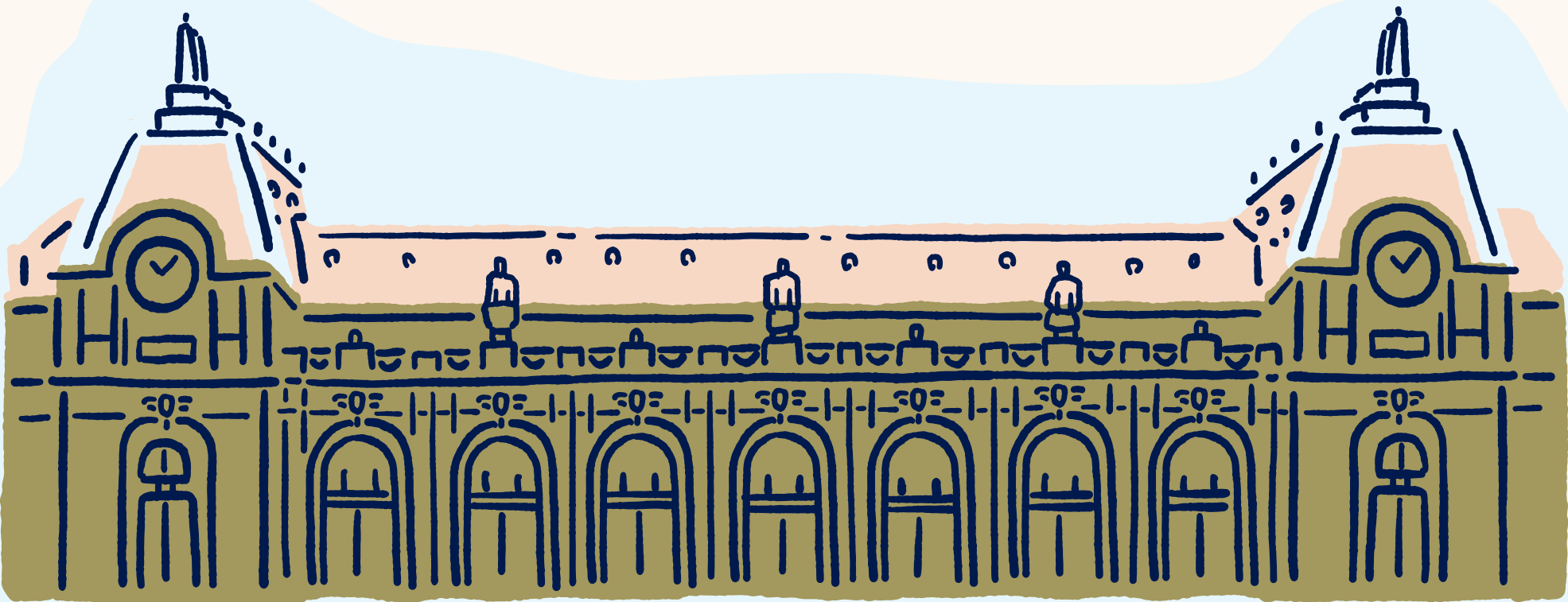


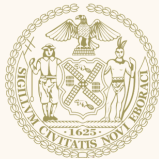
Local Programming Investments		\$338,000
FDNY Fire Safety Fluid Delivery System (Capital)		\$85,000
Community Capacity Development		\$175,000
Elmcor Youth and Adult Activities		\$68,000
Malikah - Self Defense Programming		\$10,000



# Libraries

<b>Local &amp; Adopted Budget Investments</b>		<b>\$32,975,000</b>
Court Square Library OTPS Funding (Baselined)		\$250,000
Digital Inclusion and Literacy Initiative - Council		\$20,000
District 26 Branches		
Drag Story Hour Readings - Council District 26		\$5,000
Branches		
Operating Support for Libraries (Adoption)		\$30,700,000
Expansion of 7-Day Library Services to 10		\$2,000,000
Branches (Adoption)		

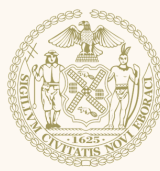




# Food Pantries & Meal Distribution

New Programming Investments		\$221,620
Urban Upbound Bread of Life Food Pantry		\$50,000
• Turkey Giveaways at Queensbridge, Ravenswood, & Woodside Houses		\$10,000
Rethink Food: Queensbridge Houses Hot Meal Distribution		\$50,000
Halal Grocery Distribution		\$6,000
Food Bank of NYC		\$115,620





# Arts & Culture

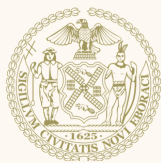


## Local Programming Investments

**\$703,894**

Ecuadorian American Cultural Center	\$58,947
Bangladesh Institute of Performing Arts	\$20,000
Braata Productions: CD26 Programming	\$35,000
Culture Lab LIC: Community Programming	\$12,000
Theatre East: 5x5 Drama Series Programming	\$20,000
Dances for a Variable Population: CD26 Programming	\$15,000
Film Fleadh Foundation	\$15,000
Flux Factory: Artist-in-Residency	\$15,000
Korean Art Forum: CD26 Programming	\$10,000
LIC Springs! & Lunar New Year Celebration	\$10,000
Renew Queens: Queens Easter Festival	\$25,000
Northern Woodside Coalition: Summer Concert Series &	\$14,000
Holiday Street Lighting	
Thalia Spanish Theatre	\$220,000
Sunnyside Shines	\$80,000
Topaz Arts	\$63,947
Queensboro Dance Festival	\$5,000
MoMA PS1's Neighbor Night Event	\$10,000
Museum of the Moving Image	\$75,000

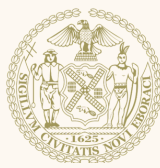




# Housing & Legal Services

<b>Local &amp; Citywide Investments</b>	<b>\$3,310,784</b>
Neighborhood Housing Services of Queens CDC	\$1,128,500
Catholic Migration Services	\$570,027
CUNY School of Law	\$705,020
Communities Resist: CD26 Housing Legal Clinics	\$15,000
Emerald Isle Immigration Center	\$478,000
Queensbridge Tenants Association	\$20,000
Ravenswood Residents Association	\$15,000
Woodside Houses Tenants Association	\$15,000
Woodside on the Move	\$364,237





# Social Services



## Local Programming Investments

**\$1,109,154**

<b>CIANA: Immigration Legal Readiness Program</b>	<b>\$5,000</b>
<b>Urban Upbound: NYCHA College Readiness Program</b>	<b>\$10,000</b>
<b>Jacob A. Riis: Literacy Programs &amp; Case Management</b>	<b>\$324,000</b>
<b>Korean American Family Service Center</b>	<b>\$12,250</b>
<b>Little Essentials: Donation Program</b>	<b>\$39,500</b>
<b>Magar Association: Programming &amp; Services</b>	<b>\$60,000</b>
<b>New York Asian Women's Center</b>	<b>\$7,375</b>
<b>New York Irish Center: Holiday Programming</b>	<b>\$10,000</b>
<b>Queens Community Board #1</b>	<b>\$1,000</b>
<b>Queens Community Board #2</b>	<b>\$1,000</b>
<b>Sakhi for South Asian Women</b>	<b>\$7,375</b>
<b>Sunnyside Community Services: Adult Literacy &amp; Programming</b>	<b>\$589,654</b>
<b>Voces Latinas Corporation</b>	<b>\$27,000</b>
<b>Woodside on the Move</b>	<b>\$15,000</b>