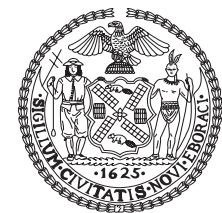


Supporting Detail For Fiscal Year 2027

Changes to the Executive Capital Budget Adopted by the
City Council Pursuant to Section 254 of the City Charter.



The City of New York

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I.

**FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
DEPARTMENT FOR THE AGING								
AG CC1053	AG DN100	K	CPC BROOKLYN COMMUNITY CENTER'S BUILDING ACQUISITION IN SUNSET PARK	1,000,000	0	0	0	SPEAKER, AVILÉS
AG CC1234	AG DN380	Q	SERVICES NOW FOR ADULT PERSONS BUILDING RENOVATION	2,500,000	0	0	0	SPEAKER, LEE
AG CC0007	AG DN658	M	HAMILTON-MADISON HOUSE DAYCARE AT 10 CATHERINE SLIP	200,000	0	0	0	MARTE
AG CC0907	AG DN658	M	HAMILTON-MADISON HOUSE DAYCARE RENOVATION	1,621,000	0	0	0	SPEAKER, MARTE
TOTALS FOR DEPARTMENT FOR THE AGING (4 PROJECTS)				5,321,000	0	0	0	
ADMIN FOR CHILDREN'S SERVICES								
CS CC1154	CS DN09A	Q	NYC OUTWARD BOUND BUILDING UPGRADES	1,000,000	0	0	0	SPEAKER
CS CC0490	CS DN09B	Q	SAYA COMMUNITY CENTER	1,000,000	0	0	0	KRISHNAN
CS CC1152	CS DN09B	Q	SAYA COMMUNITY CENTER	2,800,000	0	0	0	SPEAKER
CS CC1123	CS DN09U	M	ROW NEW YORK HARLEM ROWING CENTER	2,000,000	0	0	0	SPEAKER
CS CC1232	CS DN442	Q	VARIETY BOYS AND GIRLS CLUB OF QUEENS JACKSON HEIGHTS DEVELOPMENT	1,000,000	0	0	0	KRISHNAN
CS CC1233	CS DN442	Q	VARIETY BOYS AND GIRLS CLUB OF QUEENS JACKSON HEIGHTS DEVELOPMENT	8,300,000	0	0	0	SPEAKER, KRISHNAN
CS CC0768	CS DN799	K	GUILD FOR EXCEPTIONAL CHILDREN BUILDING RENOVATION	1,918,000	0	0	0	SANTOSUOSSO
TOTALS FOR ADMIN FOR CHILDREN'S SERVICES (7 PROJECTS)				18,018,000	0	0	0	
EDUCATION								
E CC0002	E D001	M	BATTERY PARK CITY SCHOOL PLAYGROUND RENOVATION B:M276 S:M276	1,000,000	0	0	0	MARTE
E CC0021	E D001	M	URBAN ASSEMBLY MAKER ACADEMY CLASSROOM CONVERSION B:M520 S:M282	50,000	0	0	0	MARTE
E CC0023	E D001	M	UNIVERSITY NEIGHBORHOOD HIGH SCHOOL STEM LAB/MAKER SPACE B:M446 S:M448	175,000	0	0	0	MARTE
E CC0027	E D001	M	GRAMERCY ARTS HS CLASSROOM MODERNIZATION B:M460 S:M374	450,000	0	0	0	EPSTEIN
E CC0028	E D001	M	INTERNATIONAL HIGH SCHOOL AT UNION SQUARE ARTS STUDIO UPGRADE B:M460 S:M438	350,000	0	0	0	EPSTEIN
E CC0029	E D001	M	P.S. 19 EAST VILLAGE COMMUNITY SCHOOL SENSORY GYM B:M019 S:M315	350,000	0	0	0	EPSTEIN

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0030	E D001	M	HIGH SCHOOL FOR HEALTH PROFESSIONS & HUMAN SERVICES TECH UPGRADES B:M475 S:M420	300,000	0	0	0	EPSTEIN
E CC0031	E D001	M	THE HIGH SCHOOL FOR LANGUAGE AND DIPLOMACY A+STEAM LAB B:M460 S:M399	260,000	0	0	0	EPSTEIN
E CC0032	E D001	M	HARVEST COLLEGIATE HIGH SCHOOL TECH UPGRADES B:M883 S:M534	200,000	0	0	0	EPSTEIN
E CC0033	E D001	M	EAST SIDE COMMUNITY SCHOOL TECH UPGRADES B:M060 S:M450	130,000	0	0	0	EPSTEIN
E CC0034	E D001	M	HARVEY MILK HIGH SCHOOL TECH UPGRADES B:M807 S:M586	130,000	0	0	0	EPSTEIN
E CC0035	E D001	M	SCHOOL OF THE FUTURE HIGH SCHOOL TECH UPGRADES B:M660 S:M413	100,000	0	0	0	EPSTEIN
E CC0036	E D001	M	BARUCH COLLEGE CAMPUS HIGH SCHOOL TECH UPGRADES B:M874 S:M411	100,000	0	0	0	EPSTEIN
E CC0037	E D001	M	MANHATTAN SCHOOL FOR CAREER DEVELOPMENT TECH UPGRADE B:M751 S:M751	50,000	0	0	0	EPSTEIN
E CC0038	E D001	M	P.S. 15 ROBERTO CLEMENTE AUDITORIUM SUPPLEMENTAL COOLING B:M015 S:M015	350,000	0	0	0	EPSTEIN
E CC0039	E D001	M	P.S. 15 ROBERTO CLEMENTE AUDITORIUM SEATS B:M015 S:M015	400,000	0	0	0	EPSTEIN
E CC0061	E D001	M	P.S. 11 TECHNOLOGY UPGRADES	100,000	0	0	0	WILSON
E CC0062	E D001	M	P.S. 41 GREENWICH VILLAGE SCHOOL TECHNOLOGY UPGRADES	75,000	0	0	0	WILSON
E CC0063	E D001	M	MANHATTAN BUSINESS ACADEMY A+ STEM LABS	75,000	0	0	0	WILSON
E CC0064	E D001	M	MANHATTAN VILLAGE ACADEMY TECHNOLOGY UPGRADE	105,000	0	0	0	WILSON
E CC0065	E D001	M	HIGH SCHOOL OF FASHION INDUSTRIES AUDITORIUM RENOVATION	100,000	0	0	0	WILSON
E CC0066	E D001	M	THE JAMES BALDWIN SCHOOL TECHNOLOGY UPGRADE	50,000	0	0	0	WILSON
E CC0067	E D001	M	P94M @ P51M TECH FOR MOBILE ART AND CULTURE LAB	100,000	0	0	0	WILSON
E CC0068	E D001	M	P94M @ P340M TECH FOR MOBILE ART AND CULTURE LAB.	100,000	0	0	0	WILSON
E CC0069	E D001	M	CITY-AS-SCHOOL HIGH SCHOOL BATHROOM AND SCIENCE ROOM UPGRADES.	100,000	0	0	0	WILSON
E CC0070	E D001	M	QUEST TO LEARN COOLING SYSTEM FOR CAMPUS AUDITORIUM	100,000	0	0	0	WILSON

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0071	E D001	M	P.S.3 CHARRETTE SCHOOL CAFETERIA HVAC	150,000	0	0	0	WILSON
E CC0072	E D001	M	M.S.297 - 75 MORTON 02M297 A+ STEM LABS	100,000	0	0	0	WILSON
E CC0073	E D001	M	721M MANHATTAN OCCUPATIONAL TRAINING CENTER CULINARY ROOM UPGRADE	100,000	0	0	0	WILSON
E CC0074	E D001	M	NYC MUSEUM SCHOOL/I.S.70 GYM PARTITION	55,000	0	0	0	WILSON
E CC0077	E D001	M	P.S. 212 PROFESSIONAL PERFORMING ARTS HIGH SCHOOL SUPPLEMENTAL COOLING	350,000	0	0	0	WILSON
E CC0078	E D001	M	NYC LAB MIDDLE SCHOOL FOR COLLABORATIVE STUDIES GYMNASIUM DIVIDER	150,000	0	0	0	WILSON
E CC0090	E D001	M	P.S. 59 BEEKMAN HILL INTERNATIONAL SCHOOL TECH UPGRADES B:M488 S:M059	400,000	0	0	0	MALONEY
E CC0091	E D001	M	HIGH SCHOOL OF ART AND DESIGN ROOFTOP DRAINAGE PROJECT B:M488 S:M488	500,000	0	0	0	MALONEY
E CC0092	E D001	M	HIGH SCHOOL OF ART AND DESIGN TECH UPGRADES B:M488 S:M488	200,000	0	0	0	MALONEY
E CC0093	E D001	M	REPERTORY COMPANY HIGH SCHOOL FOR THEATRE ARTS BATHROOM RENOVATION B:M896 S:M531	100,000	0	0	0	MALONEY
E CC0094	E D001	M	P94M @ P281M ANIMATION MACHINE B:M281 S:M281	100,000	0	0	0	MALONEY
E CC0097	E D001	M	BAYARD TAYLOR/YORKVILLE EAST BATHROOM RENOVATIONS B:M158 S:M158	500,000	0	0	0	MENIN
E CC0098	E D001	M	WAGNER MIDDLE SCHOOL RENOVATIONS B:M167 S:M167	500,000	0	0	0	MENIN
E CC0099	E D001	M	ELEANOR ROOSEVELT HIGH SCHOOL TECH UPGRADES B:M855 S:M416	50,000	0	0	0	MENIN
E CC0100	E D001	M	VANGUARD HIGH SCHOOL TECH UPGRADES B:M480 S:M449	50,000	0	0	0	MENIN
E CC0101	E D001	M	P.S. 267 EAST SIDE ELEMENTARY TECH UPGRADES B:M267 S:M267	50,000	0	0	0	MENIN
E CC0103	E D001	M	M.S. 114 EAST SIDE MIDDLE TECH UPGRADES B:M114 S:M114	50,000	0	0	0	SPEAKER
E CC0104	E D001	M	YORKVILLE COMMUNITY SCHOOL AUDIO VISUAL SYSTEM UPGRADES B:M066 S:M151	250,000	0	0	0	MENIN
E CC0105	E D001	M	ROBERT L STEVENSON SCHOOL TECH UPGRADES B:M183 S:M183	50,000	0	0	0	MENIN
E CC0106	E D001	M	THE HS FOR CLIMATE JUSTICE TECH UPGRADES B:M645 S:M655	50,000	0	0	0	MENIN

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0109	E D001	M	M225 ELLA BAKER SCHOOL TECH UPGRADES B:M480 S:M225	50,000	0	0	0	MENIN
E CC0110	E D001	M	P.S. M226 JUNIOR HIGH ANNEX TECH UPGRADES B:M475 S:M226	50,000	0	0	0	MENIN
E CC0111	E D001	M	MANHATTAN INTERNATIONAL HIGH SCHOOL TECH UPGRADES B:M480 S:M459	50,000	0	0	0	MENIN
E CC0113	E D001	M	URBAN ACADEMY LABORATORY HIGH SCHOOL TECH UPGRADES B:M480 S:M565	50,000	0	0	0	MENIN
E CC0114	E D001	M	LIFE SCIENCES SECONDARY SCHOOL TECH UPGRADES B:M645 S:M655	50,000	0	0	0	MENIN
E CC0115	E D001	M	P.S. 527 EAST SIDE SCHOOL FOR SOCIAL ACTION TECH UPGRADES B:M816 S:M527	50,000	0	0	0	MENIN
E CC0116	E D001	M	JULIA RICHMAN EDUCATION COMPLEX ELECTRICAL UPGRADES B:M480 S:M225	80,000	0	0	0	MENIN
E CC0143	E D001	M	CENTER SCHOOL TECHNOLOGY UPGRADES B:M243 S:M009	97,000	0	0	0	BREWER
E CC0144	E D001	M	MANHATTAN HUNTER SCIENCE HS SPACE ENHANCEMENTS B:M490 S:M541	60,000	0	0	0	BREWER
E CC0145	E D001	M	COMPUTER SCHOOL TECHNOLOGY UPGRADES B:M044 S:M245	50,000	0	0	0	BREWER
E CC0146	E D001	M	P.S.199 TECHNOLOGY UPGRADES B:M199 S:M199	100,000	0	0	0	BREWER
E CC0147	E D001	M	HIGH SCHOOL FOR ENVIRONMENTAL STUDIES AUDITORIUM UPGRADE B:M834 S:M400	250,000	0	0	0	BREWER
E CC0148	E D001	M	HS FOR LAW, ADVOCACY & COMMUNITY JUSTICE TECHNOLOGY UPGRADES B:M490 S:M492	50,000	0	0	0	BREWER
E CC0149	E D001	M	ANDERSON AND COMPUTER SCHOOL CAMPUS AUDITORIUM UPGRADE B:M044 S:M334	250,000	0	0	0	BREWER
E CC0150	E D001	M	SPECIAL MUSIC SCHOOL MOBILE STEM LAB B:M932 S:M859	100,000	0	0	0	BREWER
E CC0151	E D001	M	P.S.166 BATHROOM UPGRADES B:M166 S:M166	250,000	0	0	0	BREWER
E CC0152	E D001	M	P.S.75 AUDITORIUM UPGRADE B:M075 S:M075	75,000	0	0	0	BREWER
E CC0153	E D001	M	P.S.84 TECHNOLOGY UPGRADES B:M084 S:M084	100,000	0	0	0	BREWER
E CC0154	E D001	M	WEST END SECONDARY PUBLIC ADDRESS SYSTEM ENHANCEMENT B:M837 S:M291	100,000	0	0	0	BREWER
E CC0155	E D001	M	MICKEY MANTLE SCHOOL STUDENT BATHROOM UPGRADES B:M841 S:M811	100,000	0	0	0	BREWER
E CC0156	E D001	M	LAGUARDIA HIGH SCHOOL LOCKERS FOR DANCE PROGRAM BATHROOMS B:M485 S:M485	100,000	0	0	0	BREWER

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0157	E D001	M	P.S.9 PLAYGROUND RENOVATION B:M009 S:M009	75,000	0	0	0	BREWER
E CC0158	E D001	M	INNOVATION DIPLOMA PLUS HS MUSIC ENGINEERING STUDIO B:M470 S:M404	50,000	0	0	0	BREWER
E CC0171	E D001	M	P.S. 333 - MANHATTAN PLAYGROUND UPGRADES	216,000	0	0	0	ABREU
E CC0174	E D001	M	YWLS TECH UPGRADES B:M506 S:M610	64,000	0	0	0	ABREU
E CC0175	E D001	M	HAMILTON GRANGE TECH UPGRADES B:M192 S:M209	150,000	0	0	0	ABREU
E CC0176	E D001	M	P.S. 125 TECH UPGRADES B:M125 S:M125	150,000	0	0	0	ABREU
E CC0177	E D001	M	COLUMBIA SECONDARY SCHOOL TECH UPGRADES B:M125 S:M362	150,000	0	0	0	ABREU
E CC0178	E D001	M	LAFAYETTE ACADEMY TECH UPGRADES B:M118 S:M256	141,000	0	0	0	ABREU
E CC0180	E D001	M	LEXINGTON ACADEMY BATHROOM UPGRADES B:M072 S:M072	250,000	0	0	0	ENCARNACION
E CC0181	E D001	M	P.S. 007 SAMUEL STERN HVAC SYSTEMS UPGRADES B:M007 S:M007	750,000	0	0	0	ENCARNACION
E CC0182	E D001	X	345 BROOK AVE EDUCATIONAL COMPLEX-AUDITORIUM UPGRADE B:X139 S:X334	600,000	0	0	0	ENCARNACION
E CC0183	E D001	X	P.S. 025 BILINGUAL SCHOOL BATHROOM UPGRADES B: S:	400,000	0	0	0	ENCARNACION
E CC0186	E D001	X	MOTT HAVEN COMMUNITY HIGH SCHOOL HYDROPONIC LAB B:X655 S:X557	125,000	0	0	0	ENCARNACION
E CC0187	E D001	X	P643X @ 161 TECH UPGRADES B:X161 S:X643	55,000	0	0	0	ENCARNACION
E CC0188	E D001	X	P.S. 18 CAFETERIA SUPPLEMENTAL COOLING B:X018 S:X018	175,000	0	0	0	ENCARNACION
E CC0207	E D001	M	THE HIGH SCHOOL FOR MATH SCIENCE AND ENGINEERING NETWORK INFRASTRUCTURE UPGRADE B:M812 S:M692	125,000	0	0	0	SALAAM
E CC0208	E D001	M	P.S. M811 THE MICKEY MANTLE SCHOOL MEDIA EQUIPMENT B:M010 S:M811	150,000	0	0	0	SALAAM
E CC0209	E D001	M	P.S. 185 THE LOCKE SCHOOL OF ARTS AND ENGINEERING AUDITORIUM TECH UPGRADE B:M185 S:M185	100,000	0	0	0	SALAAM
E CC0210	E D001	M	P.S. 242 YOUNG DIPLOMATS MAGNET ACADEMY AUDITORIUM RENOVATION B:M144 S:M242	150,000	0	0	0	SALAAM
E CC0211	E D001	M	P.S. 180 HUGO NEWMAN AUDITORIUM MODERNIZATION B:M180 S:M180	175,000	0	0	0	SALAAM

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0212	E D001	M	P.S./M.S. 149 SOJOURNER TRUTH AUDITORIUM TECH UPGRADES B:M207 S:M149	200,000	0	0	0	SALAAM
E CC0213	E D001	M	THURGOOD MARSHALL ACADEMY LOWER SCHOOL STEM/STEAM LAB B:M371 S:M318	250,000	0	0	0	SALAAM
E CC0214	E D001	M	THURGOOD MARSHALL ACADEMY CULINARY ARTS AND CULTURAL FOOD LAB B:M970 S:M670	200,000	0	0	0	SALAAM
E CC0215	E D001	M	P.S. 197 - JOHN B. RUSSWURM ELEMENTARY AVIATION DREAM ROOM B:M197 S:M197	200,000	0	0	0	SALAAM
E CC0216	E D001	M	P.S./M.S. 123 MAHALIA JACKSON SCHOOL AUDITORIUM UPGRADE B:M123 S:M123	150,000	0	0	0	SALAAM
E CC0217	E D001	M	THE FREDERICK DOUGLASS ACADEMY CULINARY ROOM UPGRADE B:M010 S:M499	150,000	0	0	0	SALAAM
E CC0218	E D001	M	P.S./M.S. 123 MAHALIA JACKSON SCHOOL TECH UPGRADE B:M123 S:M123	100,000	0	0	0	SALAAM
E CC0219	E D001	M	P.S./M.S. 123 MAHALIA JACKSON SCHOOL CAFETERIA UPGRADE B:M123 S:M123	175,000	0	0	0	SALAAM
E CC0220	E D001	M	P.S. 241 STEM INSTITUTE OF MANHATTAN STEM LAB B:M113 S:M241	175,000	0	0	0	SALAAM
E CC0221	E D001	M	P.S. 175 HENRY H. GARNET STEM B:M175 S:M175	200,000	0	0	0	SALAAM
E CC0222	E D001	M	P.S. 200 THE JAMES MCCUNE SMITH SCHOOL AIM CLASSROOM B:M200 S:M200	150,000	0	0	0	SALAAM
E CC0223	E D001	M	P.S. 200 THE JAMES MCCUNE SMITH SCHOOL PRE-K CLASSROOM MODERNIZATION B:M200 S:M200	150,000	0	0	0	SALAAM
E CC0226	E D001	M	P.S. 28 PLAYGROUND UPGRADE B:M028 S:M028	500,000	0	0	0	DE LA ROSA
E CC0233	E D001	M	I.S. 319 TECH UPGRADES B:M090 S:M324	70,000	0	0	0	DE LA ROSA
E CC0234	E D001	M	P.S. 152 MEDIA/STUDIO CENTER B:M152 S:M152	75,000	0	0	0	DE LA ROSA
E CC0235	E D001	M	P.S. 28 GYMNASIUM AND CAFETERIA SUPPLEMENTAL COOLING B:M028 S:M028	500,000	0	0	0	DE LA ROSA
E CC0236	E D001	M	G. WASHINGTON HS EDUCATIONAL CAMPUS COMPUTER LAB UPGRADE B:M465 S:M468	100,000	0	0	0	DE LA ROSA
E CC0237	E D001	M	I.S. 90 AUDITORIUM UPGRADE B:M090 S:M324	100,000	0	0	0	DE LA ROSA
E CC0238	E D001	M	P.S./I.S. 176 TECH UPGRADES B:M176 S:M314	75,000	0	0	0	DE LA ROSA
E CC0239	E D001	M	I.S. 52 INWOOD COMMUNITY S.T.E.A.M. LAB EXPANSION B:M052 S:M211	75,000	0	0	0	DE LA ROSA
E CC0240	E D001	M	P.S. 98 LIBRARY UPGRADE RENOVATION B:M098 S:M098	150,000	0	0	0	DE LA ROSA

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0241	E D001	M	I.S. 528 TECH UPGRADES B:M528 S:M528	75,000	0	0	0	DE LA ROSA
E CC0242	E D001	M	THE COMMUNITY HEALTH ACADEMY OF THE HEIGHTS TECH UPGRADES B:M814 S:M346	75,000	0	0	0	DE LA ROSA
E CC0243	E D001	M	P.S. 48 TECH UPGRADE PART 2 B:M048 S:M048	75,000	0	0	0	DE LA ROSA
E CC0244	E D001	M	P.S. 4 TECH UPGRADES B:M004 S:M004	75,000	0	0	0	DE LA ROSA
E CC0245	E D001	M	BRONX THEATRE HS THEATER (BLACK BOX) UPGRADES B:X476 S:X546	70,000	0	0	0	DE LA ROSA
E CC0246	E D001	M	P.S. 128 TECH UPGRADES B:M039 S:M513	75,000	0	0	0	DE LA ROSA
E CC0247	E D001	M	TECH UPGRADES B:M128 S:M278	75,000	0	0	0	DE LA ROSA
E CC0248	E D001	M	P.S. 178 TECH UPGRADES B:M178 S:M178	75,000	0	0	0	DE LA ROSA
E CC0249	E D001	M	P.S. 28 AUDITORIUM AV SYSTEM UPGRADE B:M028 S:M028	75,000	0	0	0	DE LA ROSA
E CC0250	E D001	M	P.S. 5 TECH UPGRADES B:M005 S:M005	75,000	0	0	0	DE LA ROSA
E CC0251	E D001	M	P.S. 173 TECH UPGRADES B:M173 S:M173	75,000	0	0	0	DE LA ROSA
E CC0252	E D001	M	P.S. 132 TECH UPGRADES B:M132 S:M132	75,000	0	0	0	DE LA ROSA
E CC0253	E D001	M	JUAN PABLO DUARTE COMPLEX P.S. 132 M/P.S. 103 M LIBRARY UPGRADE B:M132 S:M132	100,000	0	0	0	DE LA ROSA
E CC0254	E D001	M	DOS PUENTES ELEMENTARY SCHOOL TECH UPGRADES B:M132 S:M132	100,000	0	0	0	DE LA ROSA
E CC0255	E D001	M	GREGORIO LUPERON PREP. SCHOOL TECH UPGRADES B:M876 S:M552	75,000	0	0	0	DE LA ROSA
E CC0259	E D001	X	P.S. 37 GYMNASIUM UPGRADE B:X037 S:X037	200,000	0	0	0	DINOWITZ
E CC0260	E D001	X	DEWITT CLINTON HIGHSCHOOL ATHLETIC FIELD B:X440 S:X440	750,000	0	0	0	DINOWITZ
E CC0261	E D001	X	BRONX DANCE ACADEMY DANCE STUDIO UPGRADE B:X852 S:X308	100,000	0	0	0	DINOWITZ
E CC0262	E D001	X	P.S. 20 LIBRARY UPGRADE B:X020 S:X020	500,000	0	0	0	DINOWITZ
E CC0263	E D001	X	P.S. 56 TECHNOLOGY UPGRADES B:X056 S:X056	75,000	0	0	0	DINOWITZ
E CC0264	E D001	X	ELLIS PREP HYDROPONIC LAB B:X475 S:X397	250,000	0	0	0	DINOWITZ
E CC0265	E D001	X	AMPARK NEIGHBORHOOD SCHOOL A+ STEM LABS B:X095 S:X344	430,000	0	0	0	DINOWITZ
E CC0266	E D001	X	YABC AND BRONX THEATER HYDROPONIC LAB B:X475 S:X546	250,000	0	0	0	DINOWITZ

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0267	E D001	X	P.S. 7 TECH UPGRADES B:X007 S:X007	100,000	0	0	0	DINOWITZ
E CC0268	E D001	X	RKA BATHROOM UPGRADES B:X141 S:X141	500,000	0	0	0	DINOWITZ
E CC0269	E D001	X	IN-TECH ACADEMY SOUND PROOFING B:X368 S:X368	100,000	0	0	0	DINOWITZ
E CC0270	E D001	X	P.S. 94 LIBRARY UPGRADES B:X094 S:X094	500,000	0	0	0	DINOWITZ
E CC0274	E D001	X	BRONX HEALTH SCIENCES H.S SUPPLEMENTAL COOLING & ELECTRICAL SYSTEM B:X455 S:X249	250,000	0	0	0	RILEY
E CC0275	E D001	X	BRONXWOOD PREPARATORY ACADEMY TENCH UPGRADES B:X362 S:X514	185,000	0	0	0	RILEY
E CC0276	E D001	X	CORNERSTONE ACADEMY FOR SOCIAL ACTION M62 TECH UPGRADES B:X189 S:X462	125,000	0	0	0	RILEY
E CC0277	E D001	X	H.S. SCHOOL FOR CONTEMPORARY ARTS 544 A+STEM LABS B:X425 S:X544	217,000	0	0	0	RILEY
E CC0278	E D001	X	M.S. 180 AUDIO VISUAL UPGRADE B:X180 S:X180	250,000	0	0	0	RILEY
E CC0279	E D001	X	M.S. 181 PABLO CASALS TECH UPGRADE B:X181 S:X181	71,000	0	0	0	RILEY
E CC0280	E D001	X	M.S. 529 ONE WORLD MIDDLE SCHOOL TECH UPGRADE B:X142 S:X529	55,000	0	0	0	RILEY
E CC0281	E D001	X	P168X AT P.S.160 STEM LABS B:X160 S:X168	235,000	0	0	0	RILEY
E CC0282	E D001	X	P176X AT TRUMAN HIGHSCHOOL TECH UPGRADE B:X455 S:X176	91,000	0	0	0	RILEY
E CC0283	E D001	X	P176X AT 181 TECH UPGRADE B:X181 S:X176	91,000	0	0	0	RILEY
E CC0284	E D001	X	P596X AT 178 TECH UPGRADE B:X178 S:X596	100,000	0	0	0	RILEY
E CC0285	E D001	X	P596X AT 153 TECH UPGRADE B:X153 S:X596	100,000	0	0	0	RILEY
E CC0286	E D001	X	P723X TECH UPGRADE B:X701 S:X723	180,000	0	0	0	RILEY
E CC0287	E D001	X	P.S. 21 TECHNOLOGY ROOM B:X021 S:X021	350,000	0	0	0	RILEY
E CC0288	E D001	X	P.S. 41 A+STEM LABS B:X041 S:X041	120,000	0	0	0	RILEY
E CC0289	E D001	X	P.S. 68 TECH UPGRADE B:X068 S:X068	100,000	0	0	0	RILEY
E CC0290	E D001	X	P.S. 78 TECH UPGRADE B:X078 S:X078	80,000	0	0	0	RILEY
E CC0291	E D001	X	P.S. 87 TECH UPGRADE B:X087 S:X087	107,000	0	0	0	RILEY
E CC0292	E D001	X	P.S. 111 TECH UPGRADE B:X111 S:X111	250,000	0	0	0	RILEY

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0293	E D001	X	P.S. 153 HELEN KELLER SCHOOL TECH UPGRADE B:X153 S:X153	60,000	0	0	0	RILEY
E CC0294	E D001	X	P.S. 160 WALT DISNEY TECH UPGRADE B:X160 S:X160	100,000	0	0	0	RILEY
E CC0295	E D001	X	P.S. 270 ACADEMY FOR SCHOLARSHIP AND ENTREPRENEURSHIP HS A+ STEM LABS: X362 S:X270	204,000	0	0	0	RILEY
E CC0296	E D001	X	VIRTUAL INNOVATORS ACADEMY 636 TECH UPGRADE B:X501 S:X636	125,000	0	0	0	RILEY
E CC0297	E D001	X	ACADEMY FOR SCHOLARSHIP AND ENTREPRENEURSHIP EXERCISE ROOM UPGRADE B:X362 S:X270	250,000	0	0	0	RILEY
E CC0302	E D001	X	PELHAM PREP ACADEMY A+ STEM LAB FOR CHEM SCIENCE B:X415 S:X542	78,000	0	0	0	ALDEBOL
E CC0303	E D001	X	PELHAM LAB HIGH SCHOOL A+ STEM LAB B:X405 S:X320	134,000	0	0	0	ALDEBOL
E CC0304	E D001	X	YOUNG VOICES ACADEMY OF THE BRONX SENSORY ROOM B:X292 S:X357	60,000	0	0	0	ALDEBOL
E CC0305	E D001	X	P.S./M.S. 498 GYM UPGRADES B:X498 S:X498	300,000	0	0	0	ALDEBOL
E CC0306	E D001	X	ASTOR COLLEGIATE ACADEMY A+STEM LAB B:X416 S:X299	156,000	0	0	0	ALDEBOL
E CC0307	E D001	X	I.S. 556 TECH UPGRADES B:X135 S:X556	150,000	0	0	0	ALDEBOL
E CC0308	E D001	X	I.S. 556 PA SYSTEM UPGRADE B:X135 S:X556	225,000	0	0	0	ALDEBOL
E CC0309	E D001	X	BRONX RIVER H.S. TECH UPGRADES B:X405 S:X349	90,000	0	0	0	ALDEBOL
E CC0310	E D001	X	BRONX STEAM CENTER @ MERCY UNIVERSITY B:X526	163,000	0	0	0	ALDEBOL
E CC0311	E D001	X	HIGH SCHOOL OF LANGUAGE AND INNOVATION TECH UPGRADES B:X415 S:X509	160,000	0	0	0	ALDEBOL
E CC0312	E D001	X	LEHMAN HIGH SCHOOL CAMPUS P.S. 405 A+ STEM LAB B:X405 S:X405	232,000	0	0	0	ALDEBOL
E CC0313	E D001	X	I.S. 101 TECH UPGRADES B:X101 S:X101	200,000	0	0	0	ALDEBOL
E CC0314	E D001	X	P10X @ P.S.304 A+STEM LAB B:X101 S:X010	121,000	0	0	0	ALDEBOL
E CC0315	E D001	X	P.S. X596 TECH UPGRADES B:X498 S:X596	100,000	0	0	0	ALDEBOL
E CC0316	E D001	X	I.S. 566 GYM AND AUDITORIUM SUPPLEMENTAL COOLING B:X144 S:X566	500,000	0	0	0	ALDEBOL
E CC0317	E D001	X	P.S. 14 A+ STEM LAB B:X014 S:X014	125,000	0	0	0	ALDEBOL

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0318	E D001	X	P.S. 71 TECH UPGRADES B:X071 S:X071	93,000	0	0	0	ALDEBOL
E CC0319	E D001	X	P.S. 89 TECH UPGRADES B:X089 S:X089	98,000	0	0	0	ALDEBOL
E CC0320	E D001	X	P.S. 97 TECH UPGRADES B:X097 S:X097	150,000	0	0	0	ALDEBOL
E CC0321	E D001	X	P.S. 105 TECH UPGRADES B:X105 S:X105	125,000	0	0	0	ALDEBOL
E CC0322	E D001	X	P.S. 121 THROOP SCHOOL TECH UPGRADES B:X121 S:X121	150,000	0	0	0	ALDEBOL
E CC0323	E D001	X	P.S. 288 COLLEGIATE INSTITUTE FOR MATH & SCIENCE A+ STEM LAB B:X415 S:X288	125,000	0	0	0	ALDEBOL
E CC0324	E D001	X	YOUNG VOICES ACADEMY OF THE BRONX TECH UPGRADES B:X292 S:X357	75,000	0	0	0	ALDEBOL
E CC0325	E D001	X	P.S. 481 THE STEAM BRIDGE SCHOOL TECH UPGRADES B:X311 S:X481	200,000	0	0	0	ALDEBOL
E CC0326	E D001	X	P.S. 108 HYDROPONIC LAB B:X108 S:X108	125,000	0	0	0	ALDEBOL
E CC0327	E D001	X	RENAISSANCE HIGH SCHOOL FOR MUSICAL THEATER & THE ARTS TECH UPGRADES B:X405 S:X293	50,000	0	0	0	ALDEBOL
E CC0328	E D001	X	SCHUYLERVILLE PREPARATORY HIGH SCHOOL A+ STEM LABS B:X405 S:X348	125,000	0	0	0	ALDEBOL
E CC0329	E D001	X	WESTCHESTER SQUARE ACADEMY TECH UPGRADES B:X405 S:X558	75,000	0	0	0	ALDEBOL
E CC0333	E D001	X	P.S. 33 TECH UPGRADES B:X033 S:X033	250,000	0	0	0	SANCHEZ P.
E CC0334	E D001	X	M.S. 331 - A+ STEM LABS B:X306 S:X331	208,000	0	0	0	SANCHEZ P.
E CC0335	E D001	X	P10X A+ STEM LABS B:X015 S:X010	84,000	0	0	0	SANCHEZ P.
E CC0336	E D001	X	P.S. 117 TECHNOLOGY UPGRADES B:X117 S:X117	150,000	0	0	0	SANCHEZ P.
E CC0337	E D001	X	P.S. 204 UPGRADED PA SYSTEM B:X338 S:X204	50,000	0	0	0	SANCHEZ P.
E CC0338	E D001	X	P.S. 226 A+ STEM LABS B:X827 S:X226	313,000	0	0	0	SANCHEZ P.
E CC0339	E D001	X	P.S. 236 PLAYGROUND UPGRADE B:X173 S:X236	1,000,000	0	0	0	SANCHEZ P.
E CC0340	E D001	X	P.S. 306 AUDITORIUM UPGRADE B:X306 S:X306	450,000	0	0	0	SANCHEZ P.
E CC0341	E D001	X	P.S. 310 AUDITORIUM SUPPLEMENTAL COOLING B:X122 S:X310	195,000	0	0	0	SANCHEZ P.
E CC0342	E D001	X	P.S. 360 A+ STEM LABS B:X360 S:X360	200,000	0	0	0	SANCHEZ P.
E CC0343	E D001	X	P.S./M.S. 15 TECH UPGRADES B:X015 S:X015	250,000	0	0	0	SANCHEZ P.

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0344	E D001	X	P.S./M.S. 279 A+ STEM LABS B:X279 S:X279	150,000	0	0	0	SANCHEZ P.
E CC0345	E D001	X	P.S./M.S. 315 TECH UPGRADES B:X779 S:X315	50,000	0	0	0	SANCHEZ P.
E CC0346	E D001	X	I.S. 232 PLAYGROUND UPGRADE B:X082 S:X232	400,000	0	0	0	SANCHEZ P.
E CC0347	E D001	X	I.S. 206B TECH UPGRADES B:X206 S:X206	300,000	0	0	0	SANCHEZ P.
E CC0352	E D001	X	P.S. 59 PLAYGROUND RENOVATION B:X059 S:X059	1,250,000	0	0	0	FELIZ
E CC0353	E D001	X	ZETA BRONX TREMONT PARK TECHNOLOGY B:X236 S:X632	300,000	0	0	0	FELIZ
E CC0354	E D001	X	P.S. 6 CAFETERIA RENOVATION B:X006 S:X006	375,000	0	0	0	FELIZ
E CC0355	E D001	X	GRACE DODGE AUDITORIUM RENOVATION B:X660 S:X524	1,250,000	0	0	0	FELIZ
E CC0356	E D001	X	P.S. 96 SUPPLEMENTAL COOLING B:X096 S:X096	190,000	0	0	0	FELIZ
E CC0357	E D001	X	P.S. 85 COMPUTERS B:X085 S:X085	125,000	0	0	0	FELIZ
E CC0358	E D001	X	P.S. 110 COMPUTERS B:X110 S:X110	50,000	0	0	0	FELIZ
E CC0359	E D001	X	P188X CAFETERIA CONVERSION B:X034 S:X188	500,000	0	0	0	FELIZ
E CC0360	E D001	X	P.S. 54 SOUND SYSTEM B:X054 S:X054	125,000	0	0	0	FELIZ
E CC0361	E D001	X	P10X A+ STEM LAB B:X067 S:X010	100,000	0	0	0	FELIZ
E CC0362	E D001	X	DREAMYARD PREPARATORY SCHOOL TAFT CAMPUS DANCE STUDIO B:X410 S:X329	250,000	0	0	0	STEVENS
E CC0363	E D001	X	P188X @H790 MOCK APARTMENT ADL SPACE B:X790 S:X188	125,000	0	0	0	STEVENS
E CC0364	E D001	X	BRONX SCHOOL FOR CONTINUOUS LEARNERS ROOM CONVERSION B:X042 S:X469	150,000	0	0	0	STEVENS
E CC0365	E D001	X	SHERIDAN ACADEMY FOR YOUNG LEADERS - 457 B:X090 S:X457	125,000	0	0	0	STEVENS
E CC0366	E D001	X	KAPPA P.S. 215 SUPPLEMENTAL COOLING B:X148 S:X215	350,000	0	0	0	STEVENS
E CC0367	E D001	X	P.S. 011 HIGHBRIDGE A+ STEM LAB B:X011 S:X011	105,000	0	0	0	STEVENS
E CC0368	E D001	X	P.S./M.S. 031 THE WILLIAM LLOYD GARRISON GYM RENOVATION B:X151 S:X031	1,295,000	0	0	0	STEVENS
E CC0370	E D001	X	I.S. 424 HYDROPONIC LAB B:X074 S:X424	125,000	0	0	0	SANCHEZ J.
E CC0371	E D001	X	HIGH SCHOOL FOR VIOLIN AND DANCE A+ STEM LABS B:X400 S:X543	100,000	0	0	0	SANCHEZ J.

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0372	E D001	X	I.S. 584 CULINARY CLASSROOM CONVERSION B:X162 S:X584	375,000	0	0	0	SANCHEZ J.
E CC0373	E D001	X	I.S. 301 LIFE-SKILLS SUITE ROOM CONVERSION B:X120 S:X301	125,000	0	0	0	SANCHEZ J.
E CC0374	E D001	X	P.S. 63 CAFETERIA TABLES & SEATS B:X063 S:X063	100,000	0	0	0	SANCHEZ J.
E CC0375	E D001	X	URBAN SCHOLARS COMMUNITY SCHOOL DANCE ROOM CONVERSION B:X198 S:X463	250,000	0	0	0	SANCHEZ J.
E CC0376	E D001	X	X188 SPED TECH UPGRADES B:X120 S:X188	175,000	0	0	0	SANCHEZ J.
E CC0377	E D001	X	P.S. 146 AUDITORIUM RENOVATION B:X146 S:X146	1,200,000	0	0	0	SANCHEZ J.
E CC0378	E D001	X	UNIVERSITY HEIGHTS H.S A+ STEAM LABS B:X470 S:X495	395,000	0	0	0	SANCHEZ J.
E CC0379	E D001	X	X186 SPED TECH UPGRADES B:X973 S:X186	210,000	0	0	0	SANCHEZ J.
E CC0380	E D001	X	P.S. 48 A+ MOBILE STEM LABS B:X048 S:X048	317,000	0	0	0	SANCHEZ J.
E CC0381	E D001	X	X012 SPED A+ MOBILE STEM LABS B:X358 S:X012	155,000	0	0	0	SANCHEZ J.
E CC0382	E D001	X	LEADERS OF EXCELLENCE A+ STEM LABS B:X487 S:X359	255,000	0	0	0	SANCHEZ J.
E CC0391	E D001	Q	J.H.S 25 SCHOOL YARD RENOVATION B:Q025 S:Q025	200,000	0	0	0	PALADINO
E CC0392	E D001	Q	BAYSIDE HIGH SCHOOL ATHLETIC FIELD RENOVATIONS B:Q405 S:Q495	300,000	0	0	0	PALADINO
E CC0393	E D001	Q	P.S. 130Q TECH UPGRADES B:Q130 S:Q130	100,000	0	0	0	PALADINO
E CC0394	E D001	Q	P.S. 98 THE DOUGLASTON SCHOOL TECH UPGRADES B:Q098 S:Q098	50,000	0	0	0	PALADINO
E CC0395	E D001	Q	P.S.169Q BAY TERRACE SCHOOL TECH UPGRADES B:Q169 S:Q169	100,000	0	0	0	PALADINO
E CC0396	E D001	Q	DAVID D PORTER P.S. 94 STEM TECH UPGRADES B:Q094 S:Q094	200,000	0	0	0	PALADINO
E CC0397	E D001	Q	P.S. 32Q STATE STREET TECH UPGRADES B:Q032 S:Q032	200,000	0	0	0	PALADINO
E CC0398	E D001	Q	M.S. 158 TECH UPGRADES B:Q158 S:Q158	160,000	0	0	0	PALADINO
E CC0399	E D001	Q	P.S. 41 Q TECH UPGRADES B:Q041 S:Q041	100,000	0	0	0	PALADINO
E CC0400	E D001	Q	P.S. 21Q THE EDWARD HART SCHOOL TECH UPGRADES B:Q021 S:Q021	100,000	0	0	0	PALADINO
E CC0401	E D001	Q	WORLD JOURNALISM PREPARATORY TECH UPGRADES B:Q025 S:Q285	200,000	0	0	0	PALADINO

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0402	E D001	Q	P.S. 209 COMPUTER LAB MODERNIZATION B:Q209 S:Q209	130,000	0	0	0	PALADINO
E CC0403	E D001	Q	P.S. 79Q LEARNING GARDEN B:Q079 S:Q079	200,000	0	0	0	PALADINO
E CC0404	E D001	Q	P.S.31Q TECH UPGRADES B:Q031 S:Q031	75,000	0	0	0	PALADINO
E CC0405	E D001	Q	P.S. 194 TECH UPGRADES B:Q194 S:Q194	50,000	0	0	0	PALADINO
E CC0406	E D001	Q	P.S. 159 TECH UPGRADES B:Q159 S:Q159	50,000	0	0	0	PALADINO
E CC0407	E D001	Q	P.S. 184 TECH UPGRADES B:Q184 S:Q184	50,000	0	0	0	PALADINO
E CC0408	E D001	Q	P.S. 129 TECH UPGRADES B:Q129 S:Q129	50,000	0	0	0	PALADINO
E CC0409	E D001	Q	M.S. 379 COLLEGE PT COLLABORATIVE TECH UPGRADES B:Q336 S:Q379	50,000	0	0	0	PALADINO
E CC0410	E D001	Q	P.S. 107 THOMAS DOOLEY TECH UPGRADES B:Q107 S:Q107	50,000	0	0	0	PALADINO
E CC0411	E D001	Q	P.S. 29 TECH UPGRADES B:Q029 S:Q029	50,000	0	0	0	PALADINO
E CC0412	E D001	Q	BELL ACADEMY TECH UPGRADES B:Q169 S:Q294	50,000	0	0	0	PALADINO
E CC0413	E D001	Q	P.S. 177 TECH UPGRADES B:Q209 S:Q177	50,000	0	0	0	PALADINO
E CC0414	E D001	Q	J.H.S. 185 EDWARD BLEEKER TECH UPGRADES B:Q185 S:Q185	50,000	0	0	0	PALADINO
E CC0415	E D001	Q	J.H.S 067 LOUIS PASTEUR SCHOOL YARD RENOVATION B:Q067 S:Q067	600,000	0	0	0	PALADINO
E CC0416	E D001	Q	P.S. 130 SCHOOL YARD RENOVATION B:Q130 S:Q130	300,000	0	0	0	PALADINO
E CC0417	E D001	Q	P.S. 193 BATHROOM RENOVATION B:Q193 S:Q193	150,000	0	0	0	PALADINO
E CC0418	E D001	Q	P.S. 376 TECH UPGRADE B:Q332 S:Q376	50,000	0	0	0	PALADINO
E CC0419	E D001	Q	P.S. 22 THOMAS JEFFERSON GYM UPGRADE B:Q022 S:Q022	525,000	0	0	0	UNG
E CC0420	E D001	Q	J.H.S.189 DANIEL CARTER BEARD TECH UPGRADES B:Q189 S:Q189	400,000	0	0	0	UNG
E CC0421	E D001	Q	P.S.20 JOHN BOWNE TECH UPGRADES B:Q020 S:Q020	150,000	0	0	0	UNG
E CC0422	E D001	Q	VERITAS ACADEMY TECH UPGRADES B:Q460 S:Q240	200,000	0	0	0	UNG
E CC0423	E D001	Q	P.S. 162 JOHN GOLDEN TECH UPGRADES B:Q162 S:Q162	300,000	0	0	0	UNG

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0424	E D001	Q	QUEENS ACADEMY IRRIGATION SYSTEM B:Q023 S:Q540	500,000	0	0	0	UNG
E CC0425	E D001	Q	P.S. 244 THE ACTIVE LEARNING ELEMENTARY SCHOOL TECH UPGRADES B:Q244 S:Q244	150,000	0	0	0	UNG
E CC0426	E D001	Q	P.S.237 RACHEL CARSON INTERMEDIATE SCHOOL CAMERAS UPGRADES B:Q237 S:Q237	300,000	0	0	0	UNG
E CC0427	E D001	Q	P.S. 214 THE CADWALLADER COLDEN SCHOOL BATHROOM UPGRADES B:Q214 S:Q214	300,000	0	0	0	UNG
E CC0428	E D001	Q	P.S. 214 THE CADWALLADER COLDEN SCHOOL TECH UPGRADES B:Q214 S:Q214	80,000	0	0	0	UNG
E CC0429	E D001	Q	FLUSHING INTERNATIONAL HIGH SCHOOL ELECTRICAL UPGRADES B:Q189 S:Q263	200,000	0	0	0	UNG
E CC0430	E D001	Q	P.S. 177 ROBIN SUE WARD SCHOOL FOR EXCEPTIONAL CHILDREN THEATER CLASSROOM B:Q177 S:Q177	450,000	0	0	0	UNG
E CC0431	E D001	Q	P.S. 24 ANDREW JACKSON BATHROOM RENOVATIONS B:Q024 S:Q024	370,000	0	0	0	UNG
E CC0432	E D001	Q	FLUSHING HIGH SCHOOL SECURITY CAMERAS B:Q460 S:Q460	500,000	0	0	0	UNG
E CC0433	E D001	Q	P.S. 22 THOMAS JEFFERSON TECH UPGRADES B:Q022 S:Q022	50,000	0	0	0	UNG
E CC0438	E D001	Q	P.S. 228 THE IVAN LAFAYETTE EARLY CHILDHOOD MAGNET SCHOOL OF THE ARTS MOBILE STEM CARTS B:Q228 S:Q228	346,000	0	0	0	THOMAS-HENRY
E CC0439	E D001	Q	LEONARDO DA VINCI INTERMEDIATE SCHOOL 61 CLASSROOM LOCKERS B:Q061 S:Q061	200,000	0	0	0	THOMAS-HENRY
E CC0440	E D001	Q	HELEN M. MARSHALL SECURITY CAMERAS B:Q287 S:24Q287	300,000	0	0	0	THOMAS-HENRY
E CC0441	E D001	Q	P.S./I.S.127 TECH UPGRADES B:Q127 S:Q127	170,000	0	0	0	THOMAS-HENRY
E CC0442	E D001	Q	P.S. 143 LAUNDRY ROOM EXPANSION B:Q143 S:Q143	600,000	0	0	0	THOMAS-HENRY
E CC0443	E D001	Q	P.S. 211 ELM TREE ELEMENTARY SCHOOL TECH UPGRADES B:Q298 S:Q298	860,000	0	0	0	THOMAS-HENRY
E CC0446	E D001	Q	Q171 PLAYGROUND UPGRADE B:Q171 S:Q171	1,000,000	0	0	0	CABÁN
E CC0447	E D001	Q	LIC HS AUDITORIUM UPGRADE B:Q452 S:Q450	250,000	0	0	0	CABÁN
E CC0448	E D001	Q	Q070 BATHROOM UPGRADE B:Q070 S:Q070	300,000	0	0	0	CABÁN
E CC0449	E D001	Q	Q993 TECH UPGRADE B:Q452 S:Q993	100,000	0	0	0	CABÁN

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0450	E D001	Q	Q004 TECH UPGRADE B:Q070 S:Q004	100,000	0	0	0	CABÁN
E CC0451	E D001	Q	Q300/PS17Q AUDITORIUM SEAT UPGRADE B:Q017 S:Q300/Q017	750,000	0	0	0	CABÁN
E CC0452	E D001	Q	Q126/Q300 A/V SYSTEM AUDITORIUM UPGRADE B:Q126 S:Q300/Q126	250,000	0	0	0	CABÁN
E CC0453	E D001	Q	I.S. 235 STEAM LAB B:Q234 S:Q235	450,000	0	0	0	CABÁN
E CC0454	E D001	Q	Q085 TECH CARTS B:Q389 S:Q085	106,000	0	0	0	CABÁN
E CC0455	E D001	Q	P9Q THE WALTER REED SCHOOL @ IS 238 SUSAN B. ANTHONY ACADEMY TECH UPGRADES B:Q238 S:Q009	85,000	0	0	0	LEE
E CC0456	E D001	Q	P.S. 26 RUFUS KING TECH UPGRADES B:Q026 S:Q026	95,000	0	0	0	LEE
E CC0457	E D001	Q	P.S. 33 EDWARD M. FUNK AUDITORIUM AV UPGRADE B:Q033 S:Q033	350,000	0	0	0	LEE
E CC0458	E D001	Q	JHS 74 NATHANIEL HAWTHORNE MIDDLE SCHOOL SUPPLEMENTAL COOLING B:Q074 S:Q074	350,000	0	0	0	LEE
E CC0459	E D001	Q	JEAN NUZZI IS 109 SUPPLEMENTAL COOLING B:Q109 S:Q109	350,000	0	0	0	LEE
E CC0460	E D001	Q	P.S. 115Q THE JAMES AMBROSE SCHOOL SUPPLEMENTAL COOLING B:Q115 S:Q115	350,000	0	0	0	LEE
E CC0461	E D001	Q	P.S. 133 THE BELLEROSSE SCHOOL OF EXCELLENCE AUDITORIUM DRAPERY B:Q133 S:Q133	100,000	0	0	0	LEE
E CC0462	E D001	Q	ROBIN SUE WARD SCHOOL FOR EXCEPTIONAL CHILDREN P177Q @ PS/IS 295 ROOM UPGRADES B:Q263 S:Q177	500,000	0	0	0	LEE
E CC0463	E D001	Q	ROBIN SUE WARD SCHOOL FOR EXCEPTIONAL CHILDREN P177Q @ MARTIN VAN BUREN H.S. HYDROPONICS LAB B:Q435 S:Q177	500,000	0	0	0	LEE
E CC0464	E D001	Q	THE ROBIN SUE WARD SCHOOL FOR EXCEPTIONAL CHILDREN AKA P177Q @ IS 109 JEAN NUZZI TECH UPGRADES B:Q109 S:Q177	95,000	0	0	0	LEE
E CC0465	E D001	Q	P.S. 186 THE CASTLEWOOD SCHOOL: GYMNASIUM UPGRADES B:Q186 S:Q186	250,000	0	0	0	LEE
E CC0466	E D001	Q	P.S. 191 THE MAYFLOWER SCHOOL TECH UPGRADES B:Q191 S:Q191	70,000	0	0	0	LEE
E CC0467	E D001	Q	P.S. 205 ALEXANDER GRAHAM BELL / P224Q SUPPLEMENTAL COOLING B:Q205 S:Q205 / Q224	350,000	0	0	0	LEE

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0468	E D001	Q	P.S. 221 NORTH HILLS CAFETERIA ELECTRICAL WORK B:Q221 S:Q221	500,000	0	0	0	LEE
E CC0469	E D001	Q	P224Q @ PS186 CASTLEWOOD TECH UPGRADES B:Q186 S:Q224	105,000	0	0	0	LEE
E CC0470	E D001	Q	P.S./I.S. 295 GYMNASIUM UPGRADES B:Q263 S:Q295	600,000	0	0	0	LEE
E CC0471	E D001	Q	P.S. 390Q THE CIVIC SCHOOL OF BAYSIDE HILLS MULTI-PURPOSE ROOM IMPROVEMENTS B:Q361 S:Q390	250,000	0	0	0	LEE
E CC0478	E D001	Q	P.S. 206 AUDITORIUM UPGRADE B:Q206 S:Q206	350,000	0	0	0	GENNARO
E CC0479	E D001	Q	P.S. 165 TECH UPGRADES B:Q165 S:Q165	350,000	0	0	0	GENNARO
E CC0480	E D001	Q	P.S. 131 TECH UPGRADES B:Q131 S:Q131	205,000	0	0	0	GENNARO
E CC0481	E D001	Q	P.S. 154 PLAYGROUND UPGRADE B:Q154 S:Q154	300,000	0	0	0	GENNARO
E CC0482	E D001	Q	P.S. 86 TECH UPGRADES B:Q086 S:Q086	250,000	0	0	0	GENNARO
E CC0483	E D001	Q	P.S. 173 ART ROOM RENOVATION B:Q173 S:Q173	250,000	0	0	0	GENNARO
E CC0484	E D001	Q	J.H.S. 168 TECH UPGRADES B:Q168 S:Q250	250,000	0	0	0	GENNARO
E CC0485	E D001	Q	P.S. 200 TECH UPGRADES B:Q200 S:Q200	300,000	0	0	0	GENNARO
E CC0486	E D001	Q	TOWNSEND HARRIS H.S. TECH UPGRADES B:Q515 S:Q525	250,000	0	0	0	GENNARO
E CC0487	E D001	Q	P.S./I.S. 499 TECH UPGRADES B:Q499 S:Q499	250,000	0	0	0	GENNARO
E CC0488	E D001	Q	P.S. 201 TECH UPGRADES B:Q201 S:Q201	250,000	0	0	0	GENNARO
E CC0489	E D001	Q	AUX. SERV. JAMAICA LEARN CT TECH UPGRADES B:Q595 S:Q950	250,000	0	0	0	GENNARO
E CC0494	E D001	Q	NEWTOWN H.S. FIELD UPGRADE B:Q455 S:Q455	500,000	0	0	0	KRISHNAN
E CC0495	E D001	Q	P.S. 152 BATHROOM UPGRADE B:Q152 S:Q152	250,000	0	0	0	KRISHNAN
E CC0496	E D001	Q	I.S. 230 SENSORY ROOM B:Q230 S:Q230	250,000	0	0	0	KRISHNAN
E CC0497	E D001	Q	I.S. 230 AUDITORIUM UPGRADE B:Q230 S:Q230	250,000	0	0	0	KRISHNAN
E CC0498	E D001	Q	P.S. 398 TECH UPGRADES B:Q398 S:Q398	95,000	0	0	0	KRISHNAN
E CC0501	E D001	Q	P.S. 384 TECH UPGRADES B:Q375 S:Q384	50,000	0	0	0	WON
E CC0502	E D001	Q	HUNTERS POINT COMMUNITY MIDDLE SCHOOL TECH UPGRADES B:Q404 S:Q291	100,000	0	0	0	WON
E CC0503	E D001	Q	P.S. 12 TECH UPGRADES B:Q012 S:Q012	50,000	0	0	0	WON

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0504	E D001	Q	P.S. 23 @ HILLSIDE PSYCH TECH UPGRADES B:Q841 S:Q023	50,000	0	0	0	WON
E CC0505	E D001	Q	Q004 SPED TECH UPGRADES B:Q667 S:Q004	50,000	0	0	0	WON
E CC0506	E D001	Q	P.S. 166 TECH UPGRADES B:Q166 S:Q166	50,000	0	0	0	WON
E CC0507	E D001	Q	THE RIVERVIEW SCHOOL TECH UPGRADES B:Q777 S:Q277	50,000	0	0	0	WON
E CC0508	E D001	Q	THE WOODSIDE COMMUNITY SCHOOL GYMNATORIUM PROJECTOR B:Q339 S:Q361	150,000	0	0	0	WON
E CC0509	E D001	Q	P.S. 150 CAFETERIA UPGRADE B:Q150 S:Q150	650,000	0	0	0	WON
E CC0510	E D001	Q	P.S. 166 BATHROOM RENOVATION B:Q166 S:Q166	250,000	0	0	0	WON
E CC0511	E D001	Q	P.S. 12 GYM UPGRADES B:Q012 S:Q012	350,000	0	0	0	WON
E CC0512	E D001	Q	H.S. FOR INFORMATION TECH UPGRADES B:Q725 S:Q502	100,000	0	0	0	WON
E CC0513	E D001	Q	Q993 SPED TECH UPGRADES B:Q570 S:Q993	50,000	0	0	0	WON
E CC0514	E D001	Q	P.S. 150 BATHROOM RENOVATION B:Q150 S:Q150	250,000	0	0	0	WON
E CC0515	E D001	Q	P.S. 150 TECH UPGRADES B:Q150 S:Q150	50,000	0	0	0	WON
E CC0516	E D001	Q	ATLAS HIGH SCHOOL TECH UPGRADES B:Q450 S:Q555	50,000	0	0	0	WON
E CC0517	E D001	Q	ACADEMY OF AMERICAN STUDIES TECH UPGRADES B:Q575 S:Q575	50,000	0	0	0	WON
E CC0518	E D001	Q	WILLIAM C. BRYANT HS TECH UPGRADES B:Q445 S:Q445	50,000	0	0	0	WON
E CC0519	E D001	Q	BARD HS EARLY COLLEGE II TECH UPGRADES B:Q735 S:Q299	50,000	0	0	0	WON
E CC0520	E D001	Q	BACCALAUREATE SCHOOL FOR GLOBAL EDUCATION TECH UPGRADES B:Q798 S:Q580	50,000	0	0	0	WON
E CC0521	E D001	Q	I.S. 204 TECH UPGRADES B:Q204 S:Q204	50,000	0	0	0	WON
E CC0522	E D001	Q	I.S. 125 TECH UPGRADES B:Q125 S:Q125	50,000	0	0	0	WON
E CC0523	E D001	Q	P.S./I.S. 78 TECH UPGRADES B:Q312 S:Q078	50,000	0	0	0	WON
E CC0524	E D001	Q	I.S. 429 TECH UPGRADES B:Q429 S:Q429	50,000	0	0	0	WON
E CC0525	E D001	Q	ROBERT F. WAGNER JR. SECONDARY SCHOOL FOR ARTS & TECHNOLOGY - TECH UPGRADES B:Q891 S:Q560	50,000	0	0	0	WON
E CC0526	E D001	Q	P.S. 11 TECH UPGRADES B:Q011 S:Q011	50,000	0	0	0	WON

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0527	E D001	Q	P.S. 76 TECH UPGRADES B:Q076 S:Q076	50,000	0	0	0	WON
E CC0528	E D001	Q	P.S. 111 TECH UPGRADES B:Q111 S:Q111	50,000	0	0	0	WON
E CC0529	E D001	Q	P.S. 112 TECH UPGRADES B:Q112 S:Q112	50,000	0	0	0	WON
E CC0530	E D001	Q	P.S. 151 TECH UPGRADES B:Q151 S:Q151	50,000	0	0	0	WON
E CC0531	E D001	Q	P.S. 199 TECH UPGRADES B:Q199 S:Q199	50,000	0	0	0	WON
E CC0532	E D001	Q	THE CHILDREN'S LAB SCHOOL TECH UPGRADES B:Q313 S:Q343	50,000	0	0	0	WON
E CC0533	E D001	Q	Q036 SUPPLEMENTING COOLING B:Q036 S:Q036	350,000	0	0	0	WILLIAMS
E CC0534	E D001	Q	Q182 SECURITY CAMERAS B:Q277 S:Q182	350,000	0	0	0	WILLIAMS
E CC0535	E D001	Q	Q008 LIBRARY UPGRADES B:Q008 S:Q008	300,000	0	0	0	WILLIAMS
E CC0536	E D001	Q	Q009 SPED BATHROOM UPGRADES B:Q882 S:Q109	300,000	0	0	0	WILLIAMS
E CC0538	E D001	Q	Q975 TECH UPGRADE B:Q883 S:Q975	350,000	0	0	0	WILLIAMS
E CC0539	E D001	Q	Q243 NURSING LAB REFURBISHMENT B:Q491 S:Q243	500,000	0	0	0	WILLIAMS
E CC0540	E D001	Q	Q036 TECH UPGRADES B:Q491 S:Q036	475,000	0	0	0	WILLIAMS
E CC0541	E D001	Q	Q037 COMPREHENSIVE STEM LAB B:Q037 S:Q037	200,000	0	0	0	WILLIAMS
E CC0542	E D001	Q	Q118 SCIENCE LAB B:Q118 S:Q118	800,000	0	0	0	WILLIAMS
E CC0543	E D001	Q	Q335 HYDROPONICS LAB B:Q382 S:Q335	250,000	0	0	0	WILLIAMS
E CC0544	E D001	Q	Q687 HYDROPONICS LAB B:Q774 S:Q687	250,000	0	0	0	WILLIAMS
E CC0545	E D001	Q	Q268 PLAYGROUND ROOF PADDING B:Q268 S:Q268	810,000	0	0	0	WILLIAMS
E CC0546	E D001	Q	Q339 GYMNASIUM PARTITION REPLACEMENT B:059 S:Q339	65,000	0	0	0	WILLIAMS
E CC0547	E D001	Q	HS FOR LAW ENFORCEMENT TECH UPGRADES B:Q690 S:Q690	150,000	0	0	0	HANKERSON
E CC0548	E D001	Q	JAMAICA CHILDREN'S SCHOOL TECH UPGRADES B:Q040 S:Q312	150,000	0	0	0	HANKERSON
E CC0549	E D001	Q	JOHN ADAMS HS HVAC UPGRADE B:Q480 S:Q480	750,000	0	0	0	HANKERSON
E CC0550	E D001	Q	P.S. 100 TECH UPGRADES B:Q100 S:Q100	150,000	0	0	0	HANKERSON
E CC0551	E D001	Q	HAWTREE CREEK MIDDLE SCHOOL TECH UPGRADES B:Q226 S:Q297	150,000	0	0	0	HANKERSON
E CC0552	E D001	Q	P993@MS72 TECH UPGRADES B:Q072 S:Q993	150,000	0	0	0	HANKERSON

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0553	E D001	Q	JHS 226 TECH UPGRADES B:Q226 S:Q226	150,000	0	0	0	HANKERSON
E CC0554	E D001	Q	P.S./M.S. 124 LAPTOPS B:Q124 S:Q124	150,000	0	0	0	HANKERSON
E CC0555	E D001	Q	DAVID DINKINS SCHOOL IPADS B:Q276 S:Q048	150,000	0	0	0	HANKERSON
E CC0556	E D001	Q	JERMAINE L GREEN PS 354 TECH UPGRADES B:Q030 S:Q354	150,000	0	0	0	HANKERSON
E CC0557	E D001	Q	QUEENS ALTERNATE LEARNING CENTER TECH UPGRADES B:Q400 S:Q995	75,000	0	0	0	HANKERSON
E CC0558	E D001	Q	P.S. 155 AUDITORIUM UPGRADES B:Q155 S:Q155	475,000	0	0	0	HANKERSON
E CC0559	E D001	Q	CAPTAIN VINCENT FOWLER SCHOOL TURF UPGRADE B:Q108 S:Q108	250,000	0	0	0	HANKERSON
E CC0560	E D001	Q	CAPTAIN VINCENT FOWLER SCHOOL AUDITORIUM UPGRADE B:Q108 S:Q108	250,000	0	0	0	HANKERSON
E CC0561	E D001	Q	P.S. 160 TECH UPGRADES B:Q160 S:Q160	180,000	0	0	0	HANKERSON
E CC0562	E D001	Q	P.S. 75Q @ 223 TECH UPGRADES B:Q048 S:Q075	150,000	0	0	0	HANKERSON
E CC0563	E D001	Q	QUEENS TRANSITION CENTER HVAC B:Q142 S:Q752	120,000	0	0	0	HANKERSON
E CC0564	E D001	Q	P.S. 45Q SCHOOLYARD REPAIRS (TPL) B:Q045 S:Q045	300,000	0	0	0	HANKERSON
E CC0569	E D001	Q	P.S. 51 BASEMENT FLOOR RENOVATION B:Q051 S:Q051	300,000	0	0	0	SCHULMAN
E CC0570	E D001	Q	P.S. 55 TECH UPGRADES B:Q055 S:Q055	218,000	0	0	0	SCHULMAN
E CC0571	E D001	Q	QUEENS METROPOLITAN H.S. WEIGHT ROOM RENOVATIONS B:Q686 S:Q686	250,000	0	0	0	SCHULMAN
E CC0572	E D001	Q	P.S. 101 TECH UPGRADES B:Q101 S:Q101	275,000	0	0	0	SCHULMAN
E CC0573	E D001	Q	P.S. 161 TECH UPGRADES B:Q161 S:Q161	75,000	0	0	0	SCHULMAN
E CC0574	E D001	Q	MELS SCIENCE & ART LAB UPGRADES B:Q686 S:Q167	401,000	0	0	0	SCHULMAN
E CC0575	E D001	Q	P.S. 175 TECH UPGRADES B:Q175 S:Q175	500,000	0	0	0	SCHULMAN
E CC0576	E D001	Q	P.S. 254 HYDROPONICS LAB CONSTRUCTION B:Q254 S:Q254	250,000	0	0	0	SCHULMAN
E CC0577	E D001	Q	P.S. 273 HYDROPONICS LAB CONSTRUCTION B:Q273 S:Q273	250,000	0	0	0	SCHULMAN
E CC0578	E D001	Q	ACADEMY FOR EXCELLENCE THROUGH THE ARTS STEM TECH UPGRADES B:Q303 S:Q303	348,000	0	0	0	SCHULMAN

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0579	E D001	Q	QUEENS METROPOLITAN H.S TECH UPGRADES B:Q686 S:Q686	500,000	0	0	0	SCHULMAN
E CC0580	E D001	Q	RICHMOND HILL HIGH SCHOOL BATHROOM UPGRADES B:Q475 S:Q475	500,000	0	0	0	SCHULMAN
E CC0581	E D001	Q	RICHMOND HILL H.S. WEIGHT ROOM EXPANSION B:Q475 S:Q475	250,000	0	0	0	SCHULMAN
E CC0582	E D001	Q	P.S. 93 AUDITORIUM RENOVATION B:Q093 S:Q093	1,000,000	0	0	0	WONG
E CC0583	E D001	Q	P.S. 88 AUDITORIUM UPGRADES AND LIGHTING B:Q088 S:Q088	750,000	0	0	0	WONG
E CC0584	E D001	Q	P.S. 87 AUDITORIUM LIGHTING UPGRADES B:Q087 S:Q087	600,000	0	0	0	WONG
E CC0585	E D001	Q	P.S. 229 OPT ROOM UPGRADE B:Q229 S:Q229	250,000	0	0	0	WONG
E CC0586	E D001	Q	P.S. 153 BATHROOM RENOVATIONS B:Q153 S:Q153	200,000	0	0	0	WONG
E CC0587	E D001	Q	P.S. 68 BATHROOM RENOVATIONS B:Q068 S:Q068	200,000	0	0	0	WONG
E CC0588	E D001	Q	P.S. 49 CAFETERIA BATHROOM UPGRADES B:Q049 S:Q049	200,000	0	0	0	WONG
E CC0589	E D001	Q	P.S. 71 BATHROOM RENOVATIONS B:Q071 S:Q071	200,000	0	0	0	WONG
E CC0590	E D001	Q	GROVER CLEVELAND H.S. GYM BLEACHERS B:Q485 S:Q485	200,000	0	0	0	WONG
E CC0595	E D001	Q	CHALLENGE CHARTER TECH UPGRADES B:B:Q340 S:S:Q340	238,000	0	0	0	BROOKS-POWERS
E CC0596	E D001	Q	COMMUNITY VOICES MIDDLE SCHOOL FLIGHT SIMULATORS B:B:Q231 S:S:Q356	350,000	0	0	0	BROOKS-POWERS
E CC0597	E D001	Q	P.S. 251 TECH UPGRADES B:B:Q251 S:S:Q251	239,000	0	0	0	BROOKS-POWERS
E CC0598	E D001	Q	QUEENS UNITED MIDDLE SCHOOL GYM SUPPLEMENTAL COOLING B:B:Q156 S:S:Q289	1,000,000	0	0	0	BROOKS-POWERS
E CC0599	E D001	Q	P.S. 197 GYM UPGRADE B:B:Q197 S:S:Q197	350,000	0	0	0	BROOKS-POWERS
E CC0600	E D001	Q	P.S. 183 TECH UPGRADES B:B:Q183 S:S:Q183	239,000	0	0	0	BROOKS-POWERS
E CC0601	E D001	Q	MERRICK ACADEMY TECH UPGRADES B:B:Q704 S:S:Q704	238,000	0	0	0	BROOKS-POWERS
E CC0602	E D001	Q	P.S. 270 ROBOTICS EQUIPMENT B:B:Q270 S:S:Q270	450,000	0	0	0	BROOKS-POWERS
E CC0603	E D001	Q	ACADEMY OF MEDICAL TECHNOLOGY TECH UPGRADES B:B:Q465 S:S:Q309	239,000	0	0	0	BROOKS-POWERS
E CC0604	E D001	Q	P.S. 4Q MULTI-PURPOSE SUPPLEMENTAL COOLING B:B:Q138 S:S:Q004	350,000	0	0	0	BROOKS-POWERS

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0615	E D001	Q	P.S. 207 AUDITORIUM SUPPLEMENTAL COOLING B:Q207 S:Q207	350,000	0	0	0	ARIOLA
E CC0616	E D001	Q	P.S. 207 GYM SUPPLEMENTAL COOLING B:Q207 S:Q207	350,000	0	0	0	ARIOLA
E CC0617	E D001	Q	P.S. 377 PLAYGROUND EQUIPMENT UPGRADE B:Q335 S:Q377	500,000	0	0	0	ARIOLA
E CC0618	E D001	Q	P.S. 91 COMPUTER LAB UPGRADE B:Q091 S:Q091	150,000	0	0	0	ARIOLA
E CC0619	E D001	Q	PRE-K CENTERS B:Q473 S:QP27	60,000	0	0	0	ARIOLA
E CC0620	E D001	Q	I.S. 210 PA SYSTEM B:Q210 S:Q210	250,000	0	0	0	ARIOLA
E CC0621	E D001	Q	P.S. 47 TECHNOLOGY UPGRADE B:Q343 S:Q047	300,000	0	0	0	ARIOLA
E CC0622	E D001	Q	P.S. 60 TECHNOLOGY UPGRADE B:Q060 S:Q060	295,000	0	0	0	ARIOLA
E CC0623	E D001	Q	QUEENS EXPLORERS ELEMENTARY SCHOOL TECH UPGRADES B:Q316 S:Q316	140,000	0	0	0	ARIOLA
E CC0624	E D001	Q	I.S. 119 TECH UPGRADES B:Q119 S:Q119	225,000	0	0	0	ARIOLA
E CC0625	E D001	Q	P.S. 113 HVAC SYSTEM B:Q113 S:Q113	750,000	0	0	0	ARIOLA
E CC0626	E D001	Q	P.S. 232 TECH UPGRADES B:Q232 S:Q232	100,000	0	0	0	ARIOLA
E CC0627	E D001	Q	P.S. 114 TECH UPGRADES B:Q114 S:Q114	250,000	0	0	0	ARIOLA
E CC0639	E D001	K	BROOKLYN HIGH SCHOOL FOR THE ARTS AUDITORIUM UPGRADE B:K655 S:K656	78,000	0	0	0	RESTLER
E CC0640	E D001	K	P.S. 8 ELECTRICAL UPGRADES B:K008 S:K008	475,000	0	0	0	RESTLER
E CC0641	E D001	K	P.S. 261 AUDITORIUM B:K261 S:K261	250,000	0	0	0	RESTLER
E CC0642	E D001	K	P.S. 482 ALBEE SQUARE MONTESSORI TECH UPGRADES B:K748 S:K482	100,000	0	0	0	RESTLER
E CC0643	E D001	K	P.S. 110 STEM LAB B:K110 S:K110	330,000	0	0	0	RESTLER
E CC0644	E D001	K	I.S. 318 SUPPLEMENTAL COOLING B:K318 S:K318	800,000	0	0	0	RESTLER
E CC0645	E D001	K	M.S. 447 TECH UPGRADES B:K447 S:K447	50,000	0	0	0	RESTLER
E CC0646	E D001	K	DOCK STREET SCHOOL FOR STEAM STUDIES TECH UPGRADES B:K313 S:K313	50,000	0	0	0	RESTLER
E CC0653	E D001	K	P.S.147 AND YOUNG WOMEN'S LEADERSHIP AUDITORIUM UPGRADE B:K147 S:K147	350,000	0	0	0	GUTIÉRREZ
E CC0654	E D001	K	I.S. 349 & I.S. 347 ELECTRICAL UPGRADE TO THE LIBRARY B:K111 S:K347	100,000	0	0	0	GUTIÉRREZ

I.
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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0655	E D001	K	P.S.257 AUDITORIUM UPGRADE B:K257 S:K257	680,000	0	0	0	GUTIÉRREZ
E CC0656	E D001	K	P.S. 257 PLAYGROUND UPGRADES B:K257 S:K257	140,000	0	0	0	GUTIÉRREZ
E CC0657	E D001	Q	I.S. 77 DANCE ROOM B:Q849 S:Q077	90,000	0	0	0	GUTIÉRREZ
E CC0658	E D001	K	P.S. 349 TECHNOLOGY ROOM UPGRADE B:K111 S:K349	100,000	0	0	0	GUTIÉRREZ
E CC0659	E D001	K	M.S. 582 STAFF BATHROOM RENOVATIONS B:K196 S:K582	400,000	0	0	0	GUTIÉRREZ
E CC0660	E D001	K	EBC HIGH SCHOOL FOR PUBLIC SERVICE TECH UPGRADES B:K913 S:K545	175,000	0	0	0	GUTIÉRREZ
E CC0661	E D001	K	P.S. 120 ONSITE STUDENT CAFE A VOCATIONAL TRAINING HUB FOR SPECIAL LEARNERS B:K120 S:K120	50,000	0	0	0	GUTIÉRREZ
E CC0662	E D001	Q	P.S. 239 TODDLER PLAYGROUND UPGRADE B:Q239 S:Q239	375,000	0	0	0	GUTIÉRREZ
E CC0663	E D001	K	P.S. 347 MAIN FLOOR BATHROOM RENOVATIONS B:K111 S:K347	500,000	0	0	0	GUTIÉRREZ
E CC0664	E D001	K	THE WILLIAMSBURG HIGH SCHOOL OF ART AND TECHNOLOGY LIBRARY RENOVATION B:K049 S:K454	200,000	0	0	0	GUTIÉRREZ
E CC0665	E D001	K	YOUNG WOMEN'S LEADERSHIP SCHOOL OF BROOKLYN TECH RENOVATIONS B:K147 S:K614	50,000	0	0	0	GUTIÉRREZ
E CC0666	E D001	Q	LEARNERS AND LEADERS TECH UPGRADES B:Q305 S:Q305	100,000	0	0	0	GUTIÉRREZ
E CC0667	E D001	K	P.S. 274 CLASSROOM ELECTRICAL SYSTEM UPGRADE B:K274 S:K274	100,000	0	0	0	GUTIÉRREZ
E CC0668	E D001	K	P.S. 250 EARLY CHILDHOOD PLAYGROUND RENOVATION B:K250 S:K250	200,000	0	0	0	GUTIÉRREZ
E CC0675	E D001	K	EBBETS FIELD MIDDLE SCHOOL TECH UPGRADE B:K320 S:K352	150,000	0	0	0	HUDSON
E CC0676	E D001	K	JACKIE ROBINSON SCHOOL COMPUTER LAB B:K320 S:K375	100,000	0	0	0	HUDSON
E CC0677	E D001	K	THE CHILDREN'S SCHOOL TECH UPGRADE B:K113 S:K372	100,000	0	0	0	HUDSON
E CC0678	E D001	K	P.S. 56 LEWIS H. LATIMER SCHOOL BASKETBALL COURT EXPANSION B:K056 S:K056	300,000	0	0	0	HUDSON
E CC0679	E D001	K	P.S. 705 BROOKLYN ARTS AND SCIENCE ELEMENTARY SCHOOL SCIENCE LAB DEVELOPMENT B:K022 S:K705	125,000	0	0	0	HUDSON

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0680	E D001	K	P.S. 11 PURVIS J. BEHAN ELEMENTARY SCHOOL CLASSROOM UPGRADE B:K011 S:K011	141,000	0	0	0	HUDSON
E CC0681	E D001	K	P.S. 67 CHARLES A. DORSEY TECH UPGRADE B:K067 S:K067	100,000	0	0	0	HUDSON
E CC0682	E D001	K	FORT GREENE PREPARATORY ACADEMY GYM UPGRADE B:K046 S:K691	400,000	0	0	0	HUDSON
E CC0683	E D001	K	P.S. 161 THE CROWN SCHOOL TECH UPGRADES B:K161 S:K161	67,000	0	0	0	HUDSON
E CC0684	E D001	K	P.S. 270 THE DEKALB SCHOOL TECH UPGRADES B:K270 S:K270	150,000	0	0	0	HUDSON
E CC0688	E D001	K	P.S. 11 PURVIS J. BEHAN ELEMENTARY SCHOOL KITCHEN RENOVATION B:K011 S:K011	310,000	0	0	0	HUDSON
E CC0689	E D001	K	P.S. 316 ELIJAH G STROUD ELEMENTARY SCHOOL LIBRARY TECH UPGRADE B:K316 S:K316	100,000	0	0	0	HUDSON
E CC0690	E D001	K	P.S. 270 THE DEKALB SCHOOL MUSIC STUDIO B:K270 S:K270	200,000	0	0	0	HUDSON
E CC0691	E D001	K	P.S. 532 NEW BRIDGES ELEMENTARY CAFETERIA UPGRADE B:K167 S:K532	200,000	0	0	0	HUDSON
E CC0709	E D001	K	P.S. 345 PATROLMAN ROBERT BOLDEN B:K345 S:K345	500,000	0	0	0	NURSE
E CC0710	E D001	K	P.S. 7 GYM UPGRADE B:K007 S:K007	750,000	0	0	0	NURSE
E CC0711	E D001	K	I.S. 562 GYM UPGRADE B:K296 S:K562	500,000	0	0	0	NURSE
E CC0712	E D001	K	P.S. 15 THE PATRICK F DALY MAGNET SCHOOL OF THE ARTS STEAM MAKERSPACE B:K015 S:K015	100,000	0	0	0	AVILÉS
E CC0713	E D001	K	P.S. 94 THE HENRY LONGFELLOW SCHOOL PLAYGROUND UPGRADES B:K094 S:K094	500,000	0	0	0	AVILÉS
E CC0714	E D001	K	P.S. 124 SILAS B. DUTCHER SENSORY BASEMENT MULTIPURPOSE ROOM/CAFETERIA B:K124 S:K124	500,000	0	0	0	AVILÉS
E CC0715	E D001	K	P.S. 169 SUNSET PARK SCHOOL BATHROOM RENOVATIONS B:K169 S:K169	300,000	0	0	0	AVILÉS
E CC0716	E D001	K	SUNSET PARK HIGH SCHOOL LIBRARY UPGRADE B:K564 S:K667	1,000,000	0	0	0	AVILÉS
E CC0717	E D001	K	P.S. 200 THE BENSON SCHOOL BATHROOM RENOVATIONS B:K200 S:K200	200,000	0	0	0	AVILÉS
E CC0718	E D001	K	JHS 259 WILLIAM MCKINLEY AUDITORIUM UPGRADE B:K259 S:K259	750,000	0	0	0	AVILÉS
E CC0722	E D001	K	P.S. 107 TECH UPGRADES B:K107 S:K107	50,000	0	0	0	HANIF
E CC0723	E D001	K	M.S. 51 TECH UPGRADES B:K051 S:K051	50,000	0	0	0	HANIF

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0724	E D001	K	P.S. 295 TECH UPGRADES B:K845 S:K295	50,000	0	0	0	HANIF
E CC0725	E D001	K	P.S. 32 TECH UPGRADES B:K027 S:K032	100,000	0	0	0	HANIF
E CC0726	E D001	K	P.S. 230 TECH UPGRADES B:K230 S:K230	50,000	0	0	0	HANIF
E CC0727	E D001	K	M.S. 88 COURTYARD RENOVATION B:K088 S:K088	490,000	0	0	0	HANIF
E CC0730	E D001	K	MS 443/PS 295 SUPPLEMENTAL COOLING	400,000	0	0	0	HANIF
E CC0737	E D001	K	BOERUM HILL SCHOOL FOR INTERNATIONAL STUDIES BATHROOM UPGRADES B:K293 S:K497	750,000	0	0	0	HANIF
E CC0738	E D001	K	BISHOP FORD SCHOOL PRE K CENTER BATHROOM RENOVATIONS B:K280 S:K863	100,000	0	0	0	HANIF
E CC0739	E D001	K	DITMAS J.H.S. 62 TECH UPGRADES B:K062 S:K062	170,000	0	0	0	HANIF
E CC0740	E D001	K	CYBERARTS STUDIO ACADEMY SCIENCE LAB B:K460 S:K463	400,000	0	0	0	HANIF
E CC0741	E D001	K	P.S. 29 JOHN M. HARRIGAN ELEMENTARY CLASSROOM TECH UPGRADES B:K029 S:K029	135,000	0	0	0	HANIF
E CC0744	E D001	K	MIDDLE SCHOOL 61 SUPPLEMENTAL COOLING	500,000	0	0	0	JOSEPH
E CC0750	E D001	K	DR. RONALD E. MCNAIR P.S. 05 STEM LAB	523,000	0	0	0	MEALY
E CC0751	E D001	K	EAGLE ACADEMY II AUDITORIUM UPGRADE	2,000,000	0	0	0	MEALY
E CC0752	E D001	K	GEORGE E. WIBECAN PREPARATORY P.S. 309 LIBRARY MEDIA CENTER CONVERSION	250,000	0	0	0	MEALY
E CC0753	E D001	K	THE MIDDLE SCHOOL FOR THE ART & PHILOSOPHY PLAYGROUND RENOVATION	1,119,000	0	0	0	MEALY
E CC0754	E D001	K	J.H.S 227 PLAYGROUND UPGRADE B:K227 S:K227	360,000	0	0	0	ZHUANG
E CC0755	E D001	K	P.S. 682 AUDITORIUM UPGRADE B:K682 S:K682	300,000	0	0	0	ZHUANG
E CC0756	E D001	K	P.S. 97 ELECTRICAL UPGRADE B:K097 S:K097	600,000	0	0	0	ZHUANG
E CC0757	E D001	K	P.S. 186 TECHNOLOGY UPGRADE B:K186 S:K186	500,000	0	0	0	ZHUANG
E CC0758	E D001	K	P.S. 690 COMPUTER LAB B:K690 S:K690	150,000	0	0	0	ZHUANG
E CC0759	E D001	K	K247 PLAYGROUND UPGRADE B:K247 S:K247	200,000	0	0	0	ZHUANG
E CC0760	E D001	K	J.H.S 227 SECURITY CAMERAS B:K227 S:K227	70,000	0	0	0	ZHUANG
E CC0761	E D001	K	P.S. 331 DETECTIVE WENJIAN LIU A+STEM LABS B:K331 S:K331	252,000	0	0	0	ZHUANG
E CC0763	E D001	K	P.S. 105 BLYTHEBOURNE B:K105 S:K105	300,000	0	0	0	ZHUANG

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0769	E D001	K	INTERNATIONAL HIGH SCHOOL STEM LAB B:K400 S:K337	360,000	0	0	0	SANTOSUOSSO
E CC0770	E D001	K	P.S. 188 FIRE PROOF CURTAINS FOR STAGE B:M188 S:M188	100,000	0	0	0	SANTOSUOSSO
E CC0771	E D001	K	P.S. 188 TECH UPGRADES B:M188 S:M188	160,000	0	0	0	SANTOSUOSSO
E CC0772	E D001	K	LEADERS HIGH SCHOOL TECH UPGRADES B:K400 S:K572	80,000	0	0	0	SANTOSUOSSO
E CC0773	E D001	K	RACHEL CARSON STUDENT CENTER CREATION B:K303 S:K344	400,000	0	0	0	SANTOSUOSSO
E CC0774	E D001	K	I.S. 281 SCIENCE LABS B:K281 S:K281	750,000	0	0	0	SANTOSUOSSO
E CC0775	E D001	K	P.S./I.S. 104 GYM SUPPLEMENTAL COOLING B:K104 S:K104	450,000	0	0	0	SANTOSUOSSO
E CC0776	E D001	K	P.S. 197 AUDITORIUM UPGRADES B:K197 S:K197	800,000	0	0	0	VERNIKOV
E CC0777	E D001	K	P.S. 195 AUDITORIUM UPGRADES B:K195 S:K195	600,000	0	0	0	VERNIKOV
E CC0778	E D001	K	771K@ I.S. 14 TECH UPGRADES B:K014 S:K771	50,000	0	0	0	VERNIKOV
E CC0779	E D001	K	771K@ P.S. 225 TECH UPGRADES B:K225 S:K771	75,000	0	0	0	VERNIKOV
E CC0780	E D001	K	P.S. 206 STEM LAB B:K206 S:K206	350,000	0	0	0	VERNIKOV
E CC0781	E D001	K	P.S. 254 SCHOOL GARDEN UPGRADES B:K254 S:K254	300,000	0	0	0	VERNIKOV
E CC0782	E D001	K	JAMES MADISON HS FIELD RENOVATION B:K425 S:K425	241,000	0	0	0	VERNIKOV
E CC0784	E D001	K	P.S. 100 STEM LAB B:K100 S:K100	550,000	0	0	0	VERNIKOV
E CC0791	E D001	R	I.S.2 TECH UPGRADES B:R002 S:R002	75,000	0	0	0	CARR
E CC0792	E D001	R	I.S. 51 TECH UPGRADES B:R051 S:R051	75,000	0	0	0	CARR
E CC0793	E D001	R	P.S./I.S. 26 PARKING LOT B:R026 S:R026	100,000	0	0	0	CARR
E CC0794	E D001	R	P.S. 30 TECH UPGRADES B:R030 S:R030	75,000	0	0	0	CARR
E CC0795	E D001	R	P.S./I.S. 48 TECH UPGRADES B:R071 S:R048	75,000	0	0	0	CARR
E CC0796	E D001	R	P.S./I.S. 229 TECH UPGRADES B:K229 S:K229	230,000	0	0	0	CARR
E CC0797	E D001	R	P.S. 9 TECH UPGRADES B:R048 S:R009	75,000	0	0	0	CARR
E CC0798	E D001	R	P.S. 11 TECH UPGRADES B:R011 S:R011	75,000	0	0	0	CARR
E CC0799	E D001	R	P.S. 23 TECH UPGRADES B:R023 S:R023	75,000	0	0	0	CARR

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0800	E D001	R	P.S. 29 TECH UPGRADES B:R029 S:R029	100,000	0	0	0	CARR
E CC0801	E D001	R	P.S. 38 TECH UPGRADES B:R038 S:R038	75,000	0	0	0	CARR
E CC0802	E D001	R	P.S.39 GYM CONVERSION B:R039 S:R039	500,000	0	0	0	CARR
E CC0803	E D001	R	P.S. 41 TECH UPGRADES B:R041 S:R041	75,000	0	0	0	CARR
E CC0804	E D001	R	P.S. 46 TECH UPGRADES B:R046 S:R046	75,000	0	0	0	CARR
E CC0806	E D001	R	P.S. 52 TECH UPGRADES B:R052 S:R052	75,000	0	0	0	CARR
E CC0807	E D001	R	P.S. 54 TECH UPGRADES B:R054 S:R054	75,000	0	0	0	CARR
E CC0809	E D001	R	STATEN ISLAND TECHNICAL H.S. TECH UPGRADES B:R440 S:R605	75,000	0	0	0	CARR
E CC0810	E D001	R	NEW DORP HIGH SCHOOL TECH UPGRADES B:R435 S:R440	75,000	0	0	0	CARR
E CC0811	E D001	R	SUSAN E. WAGNER HIGH SCHOOL TECH UPGRADES B:R460 S:R460	75,000	0	0	0	CARR
E CC0812	E D001	R	I.S. 24 SECURITY CAMERAS B:R024 S:R024	218,000	0	0	0	CARR
E CC0813	E D001	R	P.S.37 TECH UPGRADE B:R840 S:R037	150,000	0	0	0	CARR
E CC0820	E D001	R	P.S. 58 TECH UPGRADES B:R058 S:R058	75,000	0	0	0	MORANO
E CC0821	E D001	R	P.S. 62 TECH UPGRADES B:R062 S:R062	200,000	0	0	0	MORANO
E CC0822	E D001	R	P37R TECH UPGRADES B:R037 S:R037	150,000	0	0	0	MORANO
E CC0823	E D001	R	P.S. 56 THEATER ROOM CONVERSION B:R056 S:R056	250,000	0	0	0	MORANO
E CC0824	E D001	R	P.S. 8 TECH UPGRADES B:R008 S:R008	250,000	0	0	0	MORANO
E CC0825	E D001	R	P.S. 5 STEM LAB UPGRADE B:R005 S:R005	100,000	0	0	0	MORANO
E CC0826	E D001	R	P.S. 55 AUDITORIUM UPGRADE B:31R055 S:R055	360,000	0	0	0	MORANO
E CC0827	E D001	R	P.S. 1 TECH UPGRADES B:R001 S:R001	200,000	0	0	0	MORANO
E CC0828	E D001	R	P.S. 6 ROOM CONVERSION B:R006 S:R006	80,000	0	0	0	MORANO
E CC0829	E D001	R	I.S. 7 PODCAST ROOM PROJECT B:R007 S:31R007	75,000	0	0	0	MORANO
E CC0830	E D001	R	P.S. 25 SOUTH RICHMOND H.S VOCATIONAL TRAINING EQUIPMENT B:R025 S:75R025	300,000	0	0	0	MORANO
E CC0831	E D001	R	P.S. 69 SUPPLEMENTAL COOLING B:R069 S:R069	500,000	0	0	0	MORANO
E CC0832	E D001	R	P.S. 32 AUDITORIUM UPGRADES B:R032 S:R032	200,000	0	0	0	MORANO

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0833	E D001	R	I.S. 24 CAMERA UPGRADE B:R024 S:R024	218,000	0	0	0	MORANO
E CC0834	E D001	R	I.S. 34 AUDITORIUM UPGRADES B:R034 S:R034	425,000	0	0	0	MORANO
E CC0835	E D001	R	I.S. 72 TECH UPGRADES B:R072 S:R072	75,000	0	0	0	MORANO
E CC0836	E D001	R	P.S. 3 TECH UPGRADES B:R003 S:R003	75,000	0	0	0	MORANO
E CC0837	E D001	R	I.S. 75 TECH UPGRADES B:R075 S:R075	270,000	0	0	0	MORANO
E CC0838	E D001	R	P.S. 4 ELECTRICAL UPGRADES B:R004 S:R004	200,000	0	0	0	MORANO
E CC0839	E D001	R	P.S. 36 TECH UPGRADES B:R036 S:R036	75,000	0	0	0	MORANO
E CC0840	E D001	R	P.S. 42 TECH UPGRADES B:R042 S:R042	75,000	0	0	0	MORANO
E CC0841	E D001	R	P.S. 53 CAFETERIA UPGRADE B:R053 S:R053	250,000	0	0	0	MORANO
E CC0842	E D001	R	TOTTENVILLE H.S TECH UPGRADES B:R455 S:31R455	75,000	0	0	0	MORANO
E CC0843	E D001	R	CSI HIGH SCHOOL TECH UPGRADES B:R043 S:R047	75,000	0	0	0	MORANO
E CC0844	E D001	R	GAYNOR MCCOWN H.S. TECH UPGRADES B:R043 S:R064	75,000	0	0	0	MORANO
E CC0847	E D001	R	I.S. 63 TECH UPGRADE B:R043 S:R063	75,000	0	0	0	MORANO
E CC0848	E D001	K	KNOWLEDGE AND POWER PREPARATORY ACADEMY (KAPPA V) TECHNOLOGY UPGRADES B:B:K518 S:S:23K518	80,000	0	0	0	BANKS
E CC0849	E D001	K	THE LANGSTON HUGHES SCHOOL TECHNOLOGY UPGRADES B:B: K233 S:S:K233	442,000	0	0	0	BANKS
E CC0850	E D001	K	HYDE LEADERSHIP CHARTER SCHOOL BROOKLYN TECHNOLOGY UPGRADES B:B: 19K328 S:S: 84K769	220,000	0	0	0	BANKS
E CC0851	E D001	K	PERFORMING ARTS AND TECHNOLOGY HIGH SCHOOL TECHNOLOGY UPGRADES B:B: K435 S:S: 19K507	192,000	0	0	0	BANKS
E CC0852	E D001	K	MAGNET SCHOOL OF MULTIMEDIA ARTS AND ENGINEERING AUDITORIUM UPGRADE PROJECT B:B: K654 S:S: 19K654	939,000	0	0	0	BANKS
E CC0853	E D001	K	P.S. 190 SHEFFIELD SCHOOL TECHNOLOGY UPGRADES B:B: K190 S:S: K190	65,000	0	0	0	BANKS
E CC0854	E D001	K	P.S. 346 ABE STARK ELEMENTARY STUDENT BATHROOM UPGRADE PROJECT B:B: K346 S:S:K346	250,000	0	0	0	BANKS

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0855	E D001	K	THE WARWICK COMMUNITY SCHOOL SENSORY ROOM AND GYM FOR 3K AND 4K B:B: K158 S:S:19K158	250,000	0	0	0	BANKS
E CC0856	E D001	K	P.S. 306K ETHAN ALLEN COMMUNITY SCHOOL TECHNOLOGY UPGRADES B:B: K306 S:S: K306	100,000	0	0	0	BANKS
E CC0857	E D001	K	P.S./I.S 66 PLAYGROUND UPGRADE B:B: K066 S:S: K066	699,000	0	0	0	BANKS
E CC0867	E D001	K	P.S. 131 AUDITORIUM UPGRADE B:K131 S:K131	200,000	0	0	0	FELDER
E CC0868	E D001	K	P.S. 164 AUDITORIUM UPGRADE B:K164 S:K164	250,000	0	0	0	FELDER
E CC0881	E D001	K	P.S. 203 FLOYD BENNETT SCHOOL PLAYGROUND UPGRADE B:K203 S:K203	1,049,000	0	0	0	NARCISSE
E CC0882	E D001	K	P771K AT 203 BATHROOMS & SENSORY WALL B:K203 S:K203	200,000	0	0	0	NARCISSE
E CC0883	E D001	K	P771K AT P.S.236 SENSORY WALL & TECH UPGRADES B:K236 S:K236	500,000	0	0	0	NARCISSE
E CC0884	E D001	K	MARINE PARK I.S. 278 AUDIO VISUAL SYSTEM B:K278 S:K278	215,000	0	0	0	NARCISSE
E CC0885	E D001	K	CANARSIE CAMPUS AVEYRON ACADEMY HOME HEALTH AIDE & MEDICAL ASSISTANCE CLASSROOM B:K500 S:K500	750,000	0	0	0	NARCISSE
E CC0886	E D001	K	P.S. 194 TECH UPGRADES B:K194 S:K194	128,000	0	0	0	NARCISSE
E CC0887	E D001	K	M.S. 961 LENOX ACADEMY TECH UPGRADES B:K242 S:K242	324,000	0	0	0	NARCISSE
E CC0888	E D001	K	ROY H. MANN I.S. 78 TECH UPGRADES B:K078 S:K078	352,000	0	0	0	NARCISSE
E CC0896	E D001	R	P.S. 019 THE CURTIS SCHOOL TECH UPGRADES B:R019 S:R019	75,000	0	0	0	HANKS
E CC0897	E D001	R	P.S. 044 THOMAS C. BROWN TECH UPGRADE B:R044 S:R044	70,000	0	0	0	HANKS
E CC0898	E D001	R	P.S. 057 HUBERT H. HUMPHREY GYM UPGRADE B:R057 S:R057	75,000	0	0	0	HANKS
E CC0899	E D001	R	I.S. 49 BERTA A. DREYFUS STEAM LAB B:R049 S:R049	250,000	0	0	0	HANKS
E CC0900	E D001	R	THE EAGLE ACADEMY FOR YOUNG MEN OF STATEN ISLAND TECH UPGRADES B:R028 S:R028	150,000	0	0	0	HANKS
E CC0901	E D001	R	STATEN ISLAND SCHOOL OF CIVIC LEADERSHIP TECH UPGRADES B:R861 S:R861	150,000	0	0	0	HANKS
E CC0912	E D001	M	P.S. 140 AUDITORIUM RENOVATION B:M140 S:M140	1,300,000	0	0	0	SPEAKER, MARTE

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC0923	E D001	M	P.S. 290 MANHATTAN NEW SCHOOL CAFETERIA UPGRADE B:M190 S:M290	200,000	0	0	0	SPEAKER
E CC0925	E D001	M	LOWER LAB P.S 198 CLASSROOM RENOVATIONS	500,000	0	0	0	SPEAKER
E CC0926	E D001	M	YORKVILLE EAST / BAYARD TAYLOR CAFETERIA UPGRADES	400,000	0	0	0	SPEAKER
E CC0927	E D001	M	TALENT UNLIMITED HIGH SCHOOL SCIENCE LAB B:M480 S:M519	150,000	0	0	0	SPEAKER
E CC0928	E D001	M	P.S. 138 @ M114 TECH UPGRADES B:M030 S:M138	50,000	0	0	0	SPEAKER
E CC0931	E D001	M	M.S. 114 EAST SIDE MIDDLE TECH UPGRDES B:M114 S:M114	50,000	0	0	0	SPEAKER
E CC0942	E D001	M	P.S. 333 MANHATTAN PLAYGROUND UPGRADES B:M118 S:M333	2,900,000	0	0	0	SPEAKER, ABREU
E CC0943	E D001	M	P.S. 192 SCIENCE LAB B:M192 S:M192	920,000	0	0	0	SPEAKER, ABREU
E CC0944	E D001	M	P.S. 153 BATHROOM RENOVATIONS B:M153 S:M153	750,000	0	0	0	SPEAKER, ABREU
E CC0956	E D001	M	THURGOOD MARSHALL ACADEMY FOR LEARNING AND SOCIAL CHANGE CULINARY ARTS AND CULTURAL FOOD LAB B:M970 S:M670	1,000,000	0	0	0	SPEAKER, SALAAM
E CC0960	E D001	X	P.S. 207 GYMNASIUM UPGRADES B:X819 S:X207	750,000	0	0	0	SPEAKER, DINOWITZ
E CC0969	E D001	X	M.S. 180 COMPLETE GYM BUILD B:X180 S:X180	5,000,000	0	0	0	SPEAKER, RILEY
E CC0973	E D001	X	BRONXDALE HIGH SCHOOL ATHLETIC FIELD RENOVATION B:X416 S:X508	1,000,000	0	0	0	SPEAKER, ALDEBOL
E CC0974	E D001	X	M.S. 390 KITCHEN UPGRADE B:X026 S:X390	3,000,000	0	0	0	SPEAKER, SANCHEZ P.
E CC0975	E D001	X	I.S. 206 SCIENCE LAB UPGRADE B:X206 S:X206	1,500,000	0	0	0	SPEAKER, SANCHEZ P.
E CC0978	E D001	X	P.S. 126 DR.MARJORIE H DUNBAR AUDITORIUM UPGRADE B:X126 S:X126	1,700,000	0	0	0	SPEAKER, STEVENS
E CC0983	E D001	Q	P.S. 130 SCHOOL YARD RENOVATION B:Q130 S:Q130	800,000	0	0	0	SPEAKER, PALADINO
E CC0984	E D001	Q	PS 209/177 CLEARVIEW GARDENS SCHOOL AUDITORIUM UPGRADE B:Q209 S:Q177	700,000	0	0	0	SPEAKER, PALADINO
E CC0991	E D001	Q	LOUIS ARMSTRONG MIDDLE SCHOOL BATHROOM UPGRADE B:Q227 S:Q227	300,000	0	0	0	SPEAKER, THOMAS-HENRY
E CC0999	E D001	Q	P.S. 191 / P993Q BATHROOM RENOVATIONS B:Q191 S:Q191	1,750,000	0	0	0	SPEAKER
E CC1000	E D001	Q	BENJAMIN N CARDOZO HIGH SCHOOL CHEM LAB RENOVATION B:Q415 S:Q415	1,250,000	0	0	0	SPEAKER

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC1004	E D001	Q	NEWTOWN HIGH SCHOOL ATHLETIC UPGRADES B:Q455 S:Q455	700,000	0	0	0	SPEAKER, KRISHNAN
E CC1005	E D001	Q	P.S. 150 LIBRARY AND MEDIA ROOM RENOVATION B:Q150 S:Q150	1,500,000	0	0	0	SPEAKER, WON
E CC1007	E D001	Q	Q327 STEAM CENTER B:Q633 S:Q327	7,000,000	0	0	0	SPEAKER, WILLIAMS
E CC1013	E D001	Q	Q182 STATE OF THE ART PODCAST STUDIO B:Q277 S:Q182	500,000	0	0	0	SPEAKER, WILLIAMS
E CC1018	E D001	Q	P.S. 144 AUDITORIUM UPGRADE B:Q144 S:Q144 B:Q144 S:Q144	500,000	0	0	0	SPEAKER, SCHULMAN
E CC1019	E D001	Q	P.S. 66 GYMNASIUM UPGRADE B:Q066 S:Q066 B:Q066 S:Q066	350,000	0	0	0	SPEAKER, SCHULMAN
E CC1020	E D001	Q	H.S. CTEA TECH UPGRADES B:Q650 S:Q650	585,000	0	0	0	SPEAKER, SCHULMAN
E CC1021	E D001	Q	J.H.S. 157 AUDITORIUM UPGRADE B:Q157 S:Q157 B:Q157 S:Q157	400,000	0	0	0	SPEAKER, SCHULMAN
E CC1022	E D001	Q	P.S. 99 TECH UPGRADES B:Q099 S:Q099	500,000	0	0	0	SPEAKER, SCHULMAN
E CC1023	E D001	Q	P.S. 90 PLAYGROUND RENOVATION B:Q090 S:Q090	450,000	0	0	0	SPEAKER, SCHULMAN
E CC1026	E D001	Q	FOREST HILLS H.S. ANNEX STEM CLASSROOM IO B:Q441 S:Q440	700,000	0	0	0	SPEAKER, SCHULMAN
E CC1027	E D001	Q	RICHMOND HILL H.S. BATHROOM RENOVATIONS B:Q475 S:Q475	600,000	0	0	0	SPEAKER, SCHULMAN
E CC1028	E D001	Q	P.S. 88 PLAYGROUND RENOVATION Q:088 S:Q088	1,500,000	0	0	0	SPEAKER, WONG
E CC1029	E D001	Q	MASPETH HIGH SCHOOL AUDITORIUM UPGRADES B:Q585 S:Q585	750,000	0	0	0	SPEAKER, WONG
E CC1030	E D001	Q	I.S. 73 AUDITORIUM LIGHTING AND A.V UPGRADES B:Q073 S:Q073	600,000	0	0	0	SPEAKER, WONG
E CC1032	E D001	Q	P.S. 102 PLAYGROUND RENOVATION B:Q102 S:Q102	2,000,000	0	0	0	SPEAKER, WONG
E CC1037	E D001	Q	GODDARD H.S. TECHNOLOGY UPGRADE B:Q202 S:Q308	500,000	0	0	0	SPEAKER, ARIOLA
E CC1038	E D001	Q	SCHOLARS ACADEMY MUSIC AND BAND SUITE RENOVATION B:Q180 S:Q323	500,000	0	0	0	SPEAKER, ARIOLA
E CC1042	E D001	K	P.S. 347 MULTIMEDIA ROOM B:K111 S:K347	750,000	0	0	0	SPEAKER, GUTIÉRREZ
E CC1048	E D001	K	P.S. 316 ELIJAH G. STROUD LIBRARY UPGRADE B:K316 S:K316	1,000,000	0	0	0	SPEAKER, HUDSON
E CC1058	E D001	K	ERASMUS HALL HIGH SCHOOL ATHLETIC FIELD UPGRADE B:K537 S:K465	1,500,000	0	0	0	SPEAKER, JOSEPH

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC1061	E D001	K	LAMAD ACADEMY CHARTER SCHOOL TECH UPGRADES B:K219 S:K956	600,000	0	0	0	SPEAKER, MEALY
E CC1063	E D001	K	FREDERICK DOUGLAS ACADEMY VII H.S. TECH UPGRADE B:K175 S:K514	500,000	0	0	0	SPEAKER, MEALY
E CC1066	E D001	K	WORLD ACADEMY FOR TOTAL COMMUNITY HEALTH AUDITORIUM RENOVATION B: K435 S: K510	2,500,000	0	0	0	SPEAKER, BANKS
E CC1067	E D001	K	BROOKLYN SCHOOL OF THE FUTURE AUDITORIUM RENOVATION B: K174 S: K663	1,800,000	0	0	0	SPEAKER, BANKS
E CC1071	E D001	K	BARD HIGH SCHOOL EARLY COLLEGE BROOKLYN CLASSROOM UPGRADES B: K292 S: K965	1,500,000	0	0	0	SPEAKER, BANKS
E CC1080	E D001	K	I.S. 228 DAVID A. BOODY AUDITORIUM UPGRADES B:K228 S:K228	200,000	0	0	0	SPEAKER, FELDER
E CC1081	E D001	K	I.S. 228 DAVID A. BOODY CAFETERIA PA SYSTEM UPGRADES B:K228 S:K228	150,000	0	0	0	SPEAKER, FELDER
E CC1083	E D001	K	MEYER LEVIN PLAYGROUND UPGRADE B:K285 S:K285	2,500,000	0	0	0	SPEAKER, LOUIS
E CC1085	E D001	K	SOUTH SHORE HS ATHLETIC FIELD B:K515 S:K515	6,500,000	0	0	0	SPEAKER, NARCISSE
E CC1094	E D001	R	P.S.50 PLAYGROUND RENOVATION	2,000,000	0	0	0	SPEAKER, CARR
E CC1095	E D001	R	P.S. 60 PLAYGROUND RENOVATION	1,800,000	0	0	0	SPEAKER, CARR
E CC1113	E D001	Q	P.S. 21 AUDITORIUM RENOVATION B:Q021 S:Q021	1,500,000	0	0	0	SPEAKER
E CC1164	E D001	M	M.S.131 SUN YAT SEN CALMING CORNERS B:M131 S:M131	60,000	0	0	0	MARTE
E CC1165	E D001	M	SHUANG WEN DUAL LANGUAGE SCHOOL COMPUTER LAB B:M137 S:M184	50,000	0	0	0	MARTE
E CC1167	E D001	M	MILLENNIUM HIGH SCHOOL TECH UPGRADES B:M824 S:M418	67,000	0	0	0	MARTE
E CC1176	E D001	X	I.S. 131 GIRLS LOCKER ROOM TO STEAM B:X131 S:X131	750,000	0	0	0	FARIAS
E CC1177	E D001	X	LINDEN TREE ELEMENTARY BATHROOM RENOVATIONS B:X127 S:X567	200,000	0	0	0	FARIAS
E CC1178	E D001	X	X012 SPED PLAY YARD RENOVATION B:X012 S:X012	200,000	0	0	0	FARIAS
E CC1179	E D001	X	P.S. 100 PLAYGROUND UPGRADE B:X100 S:X100	450,000	0	0	0	FARIAS
E CC1180	E D001	X	SCHOOL FOR INQUIRY AND SOCIAL JUSTICE GYM RENOVATION B:X123 S:X337	250,000	0	0	0	FARIAS
E CC1181	E D001	X	SOUNDVIEW ACADEMY FOR CULTURE & SCHOLARSHIP TECH UPGRADES B:X131 S:X448	100,000	0	0	0	FARIAS

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC1182	E D001	X	P.S. 106 SENSORY ROOM B:X106 S:X106	150,000	0	0	0	FARIAS
E CC1183	E D001	X	WOMEN'S ACADEMY OF EXCELLENCE MULTIMEDIA CAREER PATHWAYS STUDIO B:X174 S:X282	100,000	0	0	0	FARIAS
E CC1188	E D001	Q	LIC HIGH SCHOOL BATHROOM UPGRADES B:Q452 S:Q450	750,000	0	0	0	CABÁN
E CC1189	E D001	Q	Q141 TECH UPGRADE B:Q141 S:Q141	114,000	0	0	0	CABÁN
E CC1190	E D001	Q	Q122 TECH UPGRADE B:Q122 S:Q122	100,000	0	0	0	CABÁN
E CC1191	E D001	K	K152 TECH UPGRADES B:K152 S:K152	125,000	0	0	0	LOUIS
E CC1192	E D001	K	K244 RICHARD R. GREEN TECH UPGRADES B:K244 S:K244	200,000	0	0	0	LOUIS
E CC1193	E D001	K	K208 ELSA EBELING TECH UPGRADES B:K208 S:K208	150,000	0	0	0	LOUIS
E CC1194	E D001	K	K198 LIBRARY UPGRADES B:K198 S:K198	105,000	0	0	0	LOUIS
E CC1195	E D001	K	K235 JANICE MARIE KNIGHT SCHOOL TECH UPGRADES B:K855 S:K235	110,000	0	0	0	LOUIS
E CC1196	E D001	K	K763 BK SCIENCE AND ENGINEERING ACADEMY B:K244 S:K763	110,000	0	0	0	LOUIS
E CC1197	E D001	K	K555 BK COLLEGE ACADEMY TECH UPGRADES B:K555 S:K555	100,000	0	0	0	LOUIS
E CC1198	E D001	K	K563 IT TAKES A VILLAGE ACADEMY TILDEN HS B:K416 S:K563	100,000	0	0	0	LOUIS
E CC1199	E D001	K	K569 KURT HAHN EXPEDITIONARY LEARNING SCHOOL TILDEN HS B:K416 S:K569	100,000	0	0	0	LOUIS
E CC1200	E D001	K	P396K STEM LAB HYDROPONIC ROOM UPGRADE @PS181K B:K181 S:K396	250,000	0	0	0	LOUIS
E CC1201	E D001	K	K193 GIL HODGES TECH UPGRADES B:K193 S:K193	200,000	0	0	0	LOUIS
E CC1202	E D001	K	K240 ANDRIES HUDDE B:K240 S:K240	300,000	0	0	0	LOUIS
E CC1203	E D001	K	K629 CULTURAL ACADEMY FOR THE ARTS AND SCIENCES TILDEN HS B:K416 S:K629	130,000	0	0	0	LOUIS
E CC1204	E D001	K	K660 MAXWELL HS COSMETOLOGY LAB CONSTRUCTION B:K660 S:K660	78,000	0	0	0	LOUIS
E CC1205	E D001	K	K251 SCHOOL CAFETERIA UPGRADES	700,000	0	0	0	LOUIS
E CC1206	E D001	K	P.S. 109 GYM FLOOR RENOVATIONS	250,000	0	0	0	LOUIS
E CC1211	E D001	Q	J.H.S. 25 LARGE YARD FENCING B:Q025 S:Q025	256,000	0	0	0	PALADINO

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC1212	E D001	Q	P.S.14Q FAIRVIEW SCHOOL PA SYSTEM UPGRADE B:Q014 S:Q014	200,000	0	0	0	THOMAS-HENRY
E CC1213	E D001	Q	P.S. 255 @ P.S.908Q SENSORY ROOM B:Q908 S:Q255	300,000	0	0	0	THOMAS-HENRY
E CC1214	E D001	Q	CORONA ARTS & SCIENCES ACADEMY CAMERAS B:Q311 S:Q311	200,000	0	0	0	THOMAS-HENRY
E CC1215	E D001	Q	PIONEER ACADEMY PLAYGROUND RENOVATION B:Q307 S:Q307	300,000	0	0	0	THOMAS-HENRY
E CC1216	E D001	Q	P.S. 92 HYDROPONIC LAB B:Q292 S:Q092	300,000	0	0	0	THOMAS-HENRY
E CC1220	E D001	M	ROOSEVELT ISLAND SCHOOL BATHROOM UPGRADES	250,000	0	0	0	MENIN
E CC1238	E D001	M	P.S. 130 TECH UPGRADE B:M130 S:M130	150,000	0	0	0	MARTE
E CC1239	E D001	M	FORSYTH SATELLITE ACADEMY VIDEO PRODUCTION EQUIPMENT B:M458 S:M458	50,000	0	0	0	MARTE
E CC1240	E D001	K	P.S. 376 SENSORY PLAYGROUND B:K376 S:376	750,000	0	0	0	NURSE
E CC1243	E D001	K	K128 BENSONHURST SCHOOL UPGRADES	500,000	0	0	0	ZHUANG
E CC1244	E D001	K	J.H.S. 14 SHELLBANK AUDITORIUM UPGRADES B:K014 S:K014	500,000	0	0	0	VERNIKOV
E CC1245	E D001	K	P.S. 370 AUDITORIUM UPGRADE	675,000	0	0	0	VERNIKOV
E CC1246	E D001	M	UNIVERSITY NEIGHBORHOOD MIDDLE SCHOOL GYM RENOVATION B:M446 S:M448	125,000	0	0	0	MARTE
E CC1254	E D001	X	ADLAI E. STEVENSON EDUCATIONAL CAMPUS GYM SUPPLEMENTAL COOLING B:X450 S:X432	450,000	0	0	0	FARÍAS
E CC1255	E D001	Q	I.S. 227 CLASSROOM UPGRADE B:Q227 S:Q811	110,000	0	0	0	THOMAS-HENRY
E CC1256	E D001	Q	P.S. 52 TECHNOLOGY UPGRADES B:Q052 S:Q052	239,000	0	0	0	BROOKS-POWERS
E CC1258	E D001	K	JACKIE ROBINSON SCHOOL AUDITORIUM UPGRADE B:K320 S:K375	70,000	0	0	0	HUDSON
E CC1259	E D001	K	P.S. 161 THE CROWN SCHOOL BATHROOM UPGRADES B:K161 S:K161	72,000	0	0	0	HUDSON
E CC1262	E D001	X	P.S.53 PLAY YARD RENOVATION B:X053 S:X053	742,000	0	0	0	STEVENS
E CC1265	E D001	K	I.S. 239 GYM UPGRADE B:K239 S:K239	732,000	0	0	0	SANTOSUOSSO
E CC1266	E D001	K	P.S. 32 TECH UPGRADES B:K027 S:K032	105,000	0	0	0	HANIF
E CC1267	E D001	K	MIDWOOD HIGH SCHOOL B:K405 S:K405	100,000	0	0	0	LOUIS
E CC1268	E D001	K	P.S. 119 TECH UPGRADES B:K119 S:K119	100,000	0	0	0	LOUIS

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
E CC1269	E D001	K	COLONEL DAVID MARCUS SCHOOL TECH UPGRADES B:K217 S:K217	319,000	0	0	0	LOUIS
E CC1270	E D001	K	P326K 1800 UTICA AVE TECH UPGRADES B:K326 S:326	100,000	0	0	0	LOUIS
E CC1271	E D001	K	K361 EAST FLATBUSH EARLY CHILDHOOD SCHOOL TECH UPGRADES B:K269 S:K361	100,000	0	0	0	LOUIS
E CC1272	E D001	K	K315 TECH UPGRADES B:K152 S:K315	125,000	0	0	0	LOUIS
E CC1274	E D001	X	P.S.53 BATHROOM UPGRADES B:X053 S:053	250,000	0	0	0	STEVENS
E CC0049	E D4001	M	FASHION INSTITUTE OF TECHNOLOGY PHASE II OF FITS LOBBY SECURITY UPGRADE	200,000	0	0	0	WILSON
TOTALS FOR EDUCATION (709 PROJECTS)				225,464,000	0	0	0	
ECONOMIC DEVELOPMENT								
ED CC0979	ED D075	X	HUNTS POINT FOOD DISTRIBUTION CENTER	12,000,000	13,000,000	0	0	SPEAKER, SANCHEZ J.
ED CC1090	ED D075	R	NORTH SHORE ACTION PLAN - TOMPKINSVILLE ESPLANADE PROJECT	7,000,000	0	0	0	SPEAKER, HANKS
ED CC1092	ED D075	R	PIER ONE FISHING PIER CONSTRUCTION	2,500,000	0	0	0	SPEAKER, HANKS
ED CC1224	ED D075	K	MONITOR POINT	0	4,500,000	0	0	SPEAKER
ED CC1231	ED D075	Q	ST. SAVIOURS RECONSTRUCTION	0	500,000	0	0	SPEAKER
ED CC1230	ED DN05P	K	BAY RIDGE COMMUNITY DEVELOPMENT CENTER	0	10,000,000	0	0	SPEAKER
ED CC0369	ED DN05S	X	CHILDREN'S RESCUE FUND ICAHN HOUSE RENOVATIONS	408,000	0	0	0	STEVENS
ED CC0701	ED DN05T	K	RISEBORO FARMERS' MARKETS TRUCK	92,000	0	0	0	NURSE
ED CC1159	ED DN06L	X	FORDHAM UNIVERSITY BRONX GREEN JOBS CENTER	2,000,000	0	0	0	SPEAKER
ED CC0138	ED DN08Z	M	JUILLIARD SCHOOL THEATER SOUND AND VIDEO SYSTEM IMPROVEMENTS	175,000	0	0	0	BREWER
TOTALS FOR ECONOMIC DEVELOPMENT (10 PROJECTS)				24,175,000	28,000,000	0	0	
FIRE								
F CC0123	F D109	M	EV FIRE ROBOT EQUIPMENT	300,000	0	0	0	MENIN
F CC0184	F D109	M	RANDALL'S ISLAND EQUIPMENT UPGRADE	633,000	0	0	0	ENCARNACION
F CC0385	F D109	X	EMS 14 COMMAND CAR	418,000	0	0	0	SANCHEZ J.
F CC0388	F D109	Q	FORT TOTTEN SNOW REMOVAL VEHICLE	200,000	0	0	0	PALADINO

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
F CC0435	F D109	Q	DIVISION 14 PASSENGER VAN	84,000	0	0	0	THOMAS-HENRY
F CC0568	F D109	Q	DIVISION 13/SQUAD 270 VAN	80,000	0	0	0	SCHULMAN
F CC0607	F D109	Q	EMS 54 COMMAND CAR	418,000	0	0	0	BROOKS-POWERS
F CC0610	F D109	Q	EMERGENCY CREW TRUCK	330,000	0	0	0	ARIOLA
F CC0612	F D109	Q	EMS VAN	80,000	0	0	0	ARIOLA
F CC0614	F D109	Q	FDNY CEREMONIAL VEHICLE	70,000	0	0	0	ARIOLA
F CC0693	F D109	K	FDNY EMS DIVISION 3 NEW VAN	80,000	0	0	0	HUDSON
F CC0764	F D109	K	FIRE ACADEMY VANS	160,000	0	0	0	ZHUANG
F CC0787	F D109	K	GATOR	55,000	0	0	0	VERNIKOV
F CC0845	F D109	R	MARINE 8 GATOR PURCHASE	55,000	0	0	0	MORANO
F CC0964	F D109	X	DISTRICT 12 CREW TRUCK	330,000	0	0	0	SPEAKER, RILEY
F CC1117	F D109	R	EMS 23 ROSSVILLE COMMAND CAR	418,000	0	0	0	SPEAKER, STATEN ISLAND DELEGATION
F CC1186	F D109	X	TWO ASAP VEHICLES FOR EMS DIVISION 7	275,000	0	0	0	ALDEBOL
F CC0006	F D175	M	NEW YORK CITY FIRE MUSEUM ROOF REPLACEMENT	200,000	0	0	0	MARTE
F CC0162	F D175	M	LADDER 25 HVAC REPLACEMENT	400,000	0	0	0	BREWER
F CC0387	F D175	Q	FORT TOTTEN CITYWIDE NORTH COMMAND FACILITY UPGRADES	506,000	0	0	0	PALADINO
F CC0567	F D175	Q	ENGINE 305/LADDER 51 MULTI-COMPONENT RENOVATION	250,000	0	0	0	SCHULMAN
F CC0608	F D175	Q	E311/TL158 GEAR SHED	150,000	0	0	0	BROOKS-POWERS
F CC0611	F D175	Q	BUILDING 2 RETROFIT AT RANDALL'S ISLAND	200,000	0	0	0	ARIOLA
F CC0669	F D175	K	ENGINE 207 WINDOW REPLACEMENT	475,000	0	0	0	HUDSON
F CC0879	F D175	K	ENGINE 321 GARAGE DOOR	125,000	0	0	0	NARCISSE
F CC0909	F D175	M	NEW YORK CITY FIRE MUSEUM ROOF REPLACEMENT	700,000	0	0	0	SPEAKER, MARTE
F CC0967	F D175	X	ENGINE 66/LADDER 61 WINDOW AND ROOF REPLACEMENT	2,800,000	0	0	0	SPEAKER, RILEY
F CC0990	F D175	Q	ENGINE 324 ROOF AND WINDOW REPLACEMENT	2,500,000	0	0	0	SPEAKER, THOMAS-HENRY
F CC0997	F D175	Q	ENGINE 251 MULTI COMPONENT RENOVATION	7,000,000	0	0	0	SPEAKER, LEE

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CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
F CC1036	F D175	Q	ENGINE 266, ENGINE 331, ENGINE 285 RENOVATIONS	5,000,000	0	0	0	SPEAKER, ARIOLA
F CC1101	F D175	R	BATTALION 23/ENGINE 162/LADDER 82 RENOVATION	2,000,000	0	0	0	SPEAKER, MORANO
TOTALS FOR FIRE (31 PROJECTS)				26,292,000	0	0	0	

HOUSING AUTHORITY

HA CC0018	HA D001	M	SMITH HOUSES DOOR REPLACEMENT	500,000	0	0	0	MARTE
HA CC0044	HA D001	M	LILLIAN WALD HOUSES SECURITY AND ACCESS IMPROVEMENTS	300,000	0	0	0	EPSTEIN
HA CC0384	HA D001	X	BRONX RIVER COMMUNITY CENTER HVAC	300,000	0	0	0	SANCHEZ J.
HA CC0651	HA D001	K	COOPER PARK HOUSES SAFETY ENHANCEMENT TECHNOLOGY UPGRADE VIA STREAMING UNIVERSITY PROJECT	190,000	0	0	0	GUTIÉRREZ
HA CC0720	HA D001	K	RED HOOK EAST & WEST HOUSES MAILBOX SAFETY AND SECURITY IMPROVEMENTS	250,000	0	0	0	AVILÉS
HA CC1111	HA D001	M	SMITH HOUSES DOOR REPLACEMENT	4,500,000	0	0	0	SPEAKER, MANHATTAN DELEGATION
HA CC1229	HA D001	M	CARVER HOUSES SECURITY CAMERAS	250,000	0	0	0	TECHNICAL ADJUSTMENTS
TOTALS FOR HOUSING AUTHORITY (7 PROJECTS)				6,290,000	0	0	0	

HOUSING & DEVELOPMENT

HD CC0631	HD D020	K	CADMAN PLAZA NORTH PLAYGROUND SOLAR	100,000	0	0	0	RESTLER
HD CC0632	HD D020	K	PRATT AREA COMMUNITY COUNCIL, INC - JAY ST FIREHOUSE	100,000	0	0	0	RESTLER
HD CC0634	HD D020	K	FIFTH AVENUE COMMITTEE, INC.	100,000	0	0	0	RESTLER
HD CC0650	HD D020	K	RISEBORO AFFORDABLE PRESERVATION PROGRAM (RAPP)	500,000	0	0	0	GUTIÉRREZ
HD CC0685	HD D020	K	NAVY YARD HD FC SEWER LINE REPAIRS	300,000	0	0	0	HUDSON
HD CC0687	HD D020	K	ST. JAMES TOWERS SECURITY UPGRADE	290,000	0	0	0	HUDSON
HD CC0702	HD D020	K	BROWNSVILLE AFFORDABLE HOUSING PROJECT	300,000	0	0	0	NURSE
HD CC0703	HD D020	K	CHLDC YEAR 15 AFFORDABLE HOUSING REHABILITATION PROJECT	300,000	0	0	0	NURSE
HD CC0704	HD D020	K	RISEBORO AFFORDABLE PRESERVATION PROGRAM	300,000	0	0	0	NURSE
HD CC0705	HD D020	K	2863 ATLANTIC AVENUE	358,000	0	0	0	NURSE

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
HD CC0706	HD D020	K	ATLANTIC AVENUE WEST	300,000	0	0	0	NURSE
HD CC0707	HD D020	K	THE DOE FUND INC. - 2031 EASTERN PARKWAY	300,000	0	0	0	NURSE
HD CC0708	HD D020	K	GLENMORE MANOR APARTMENTS	300,000	0	0	0	NURSE
HD CC0732	HD D020	K	FIFTH AVENUE COMMITTEE SENIOR HOUSING 9TH STREET	250,000	0	0	0	HANIF
HD CC0733	HD D020	K	FIFTH AVENUE COMMITTEE GOWANUS GREEN BUILDING B	250,000	0	0	0	HANIF
HD CC0749	HD D020	K	SELFHELP CALVARY COMMUNITY CHURCH REDEVELOPMENT PROJECT	1,000,000	0	0	0	MEALY
HD CC0862	HD D020	K	COUNCIL TOWERS III CRITICAL INFRASTRUCTURE AND SECURITY UPGRADES	405,000	0	0	0	BANKS
HD CC0863	HD D020	K	EARL W.JIMERSON BALCONY RAILINGS RENOVATION	300,000	0	0	0	BANKS
HD CC0864	HD D020	K	PATRICK E GORMAN HOUSING BUILDING IMPROVEMENTS	300,000	0	0	0	BANKS
HD CC1041	HD D020	K	FIFTH AVE COMMITTEE 153 NEVINS STREET	1,000,000	0	0	0	SPEAKER, RESTLER
HD CC1044	HD D020	K	RISEBORO COMMUNITY PARTNERSHIP MONTROSE MESEROLE AFFORDABLE HOUSING FIRST ATLANTIC TERMINAL	1,000,000	0	0	0	SPEAKER, GUTIÉRREZ
HD CC1047	HD D020	K	CHLDC YEAR 15 AFFORDABLE HOUSING REHABILITATION	1,000,000	0	0	0	SPEAKER, HUDSON
HD CC1050	HD D020	K	RISEBORO AFFORDABLE PRESERVATION PROGRAM	800,000	0	0	0	SPEAKER, NURSE
HD CC1051	HD D020	K	JNB REALTY LLC TAYLOR WOOTEN ESTATES HOUSING DEVELOPMENT PROJECT	775,000	0	0	0	SPEAKER, NURSE
HD CC1070	HD D020	K	GOVERNEUR GARDENS SOLAR SUB-METERING & BUILDING IMPROVEMENT	1,250,000	0	0	0	SPEAKER, BANKS
HD CC0003	HD D021	M	SETTLEMENT HOUSING FUND DEVELOPMENT AT 50-58 CLIFF STREET	100,000	0	0	0	MARTE
HD CC0004	HD D021	M	VILLAGE EAST TOWERS SUSTAINABLE GREEN ROOF/PLAY AREA	50,000	0	0	0	MARTE
HD CC0040	HD D021	M	COOPER SQUARE HDFC COMMUNITY LAND TRUST, INC. TWO BUILDINGS TENANTS UNITED	250,000	0	0	0	EPSTEIN
HD CC0042	HD D021	M	STEWART HOTEL BREAKING GROUND II HOUSING DEVELOPMENT	500,000	0	0	0	EPSTEIN
HD CC0045	HD D021	M		150,000	0	0	0	WILSON

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
HD CC0048	HD D021	M	CLINTON HOUSING DEVELOPMENT COMPANY HARTLEY HOUSE AND WEST 35TH STREET DEVELOPMENT	100,000	0	0	0	WILSON
HD CC0053	HD D021	M	MUTUAL REDEVELOPMENT HOUSES ELECTRICAL SUB METERING	150,000	0	0	0	WILSON
HD CC0130	HD D021	M	LINCOLN AMSTERDAM HOUSE FACADE REPAIR PROJECT	75,000	0	0	0	BREWER
HD CC0135	HD D021	M	SISTERS OF CHARITY ST. JOSEPH & ST. AGNES COMMONS	100,000	0	0	0	BREWER
HD CC0167	HD D021	M	CLOTH HOUSING RENOVATION PROJECT	437,000	0	0	0	ABREU
HD CC0169	HD D021	M	158 ST & RIVERSIDE DRIVE HOUSING CO. DRIVEWAY AND COMMON AREA COMPLIANCE AND COURTYARD RENOVATIONS	250,000	0	0	0	ABREU
HD CC0195	HD D021	M	CLAYTON APARTMENTS, INC. PLUMBING RESTORATION	150,000	0	0	0	SALAAM
HD CC0196	HD D021	M	ESPLANADE GARDENS HEATING DISTRIBUTION SYSTEM AND GARAGE RESTORATION	185,000	0	0	0	SALAAM
HD CC0199	HD D021	M	HERITAGE HEALTH AND HOUSING RENOVATION PROJECT	150,000	0	0	0	SALAAM
HD CC0200	HD D021	M	MAPLE COURT HDFC ENERGY EFFICIENCY	135,000	0	0	0	SALAAM
HD CC0201	HD D021	M	RIVERBEND HOUSING SYSTEM UPGRADE PROJECT	166,000	0	0	0	SALAAM
HD CC0918	HD D021	M	MUTUAL REDEVELOPMENT HOUSES ELECTRICAL SUBMETER	2,649,000	0	0	0	SPEAKER, WILSON
HD CC0940	HD D021	M	158 ST & RIVERSIDE DRIVE HOUSING DRIVEWAY & COURTYARD RENOVATIONS	4,850,000	0	0	0	SPEAKER, ABREU
HD CC0951	HD D021	M	ASCENDANT CVA THE SAGE CENTER	1,000,000	0	0	0	SPEAKER, ENCARNACION
HD CC0953	HD D021	M	RIVERBEND HOUSING SYSTEM UPGRADE PROJECT	7,350,000	0	0	0	SPEAKER, SALAAM
HD CC0954	HD D021	M	ESPLANADE GARDENS HEATING DISTRIBUTION SYSTEM & GARAGE PROJECT	3,000,000	0	0	0	SPEAKER, SALAAM
HD CC0957	HD D021	M	WEST HARLEM RENAISSANCE HDFC REHABILITATION	1,000,000	0	0	0	SPEAKER, SALAAM
HD CC1143	HD D021	M	ASIAN AMERICANS FOR EQUALITY 80 CANAL SRO	1,000,000	0	0	0	SPEAKER
HD CC1148	HD D021	M	ST. FRANCIS FRIENDS OF THE POOR - SFR IV -2162 3RD AVENUE	3,800,000	0	0	0	SPEAKER
HD CC0491	HD D022	Q	COMMONPOINT ELMHURST COMMUNITY CENTER	1,355,000	0	0	0	KRISHNAN

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CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
HD CC0500	HD D022	Q	SUNNYSIDE COMMUNITY SERVICES OLDER ADULT HOUSING PROJECT	1,000,000	0	0	0	WON
HD CC0988	HD D022	Q	SELFHELP COMMUNITY SERVICES MARTIN LANDE HOUSE	2,000,000	0	0	0	SPEAKER, UNG
HD CC0994	HD D022	Q	TRANSITIONAL SERVICES FOR NEW YORK SUPPORTED HOUSING RENOVATIONS	1,500,000	0	0	0	SPEAKER, CABÁN
HD CC1006	HD D022	Q	SUNNYSIDE COMMUNITY SERVICES OLDER ADULT HOUSING	1,000,000	0	0	0	SPEAKER, WON
HD CC1012	HD D022	Q	SETTLEMENT HOUSING JAMAICA TABERNACLE CONSTRUCTION	750,000	0	0	0	SPEAKER, WILLIAMS
HD CC1131	HD D022	Q	ASIAN AMERICANS FOR EQUALITY OCEAN BAY HOUSING	1,000,000	0	0	0	SPEAKER
HD CC1093	HD D023	R	VOLUNTEERS OF AMERICA HILLSIDE GROVE DEVELOPMENT	2,000,000	0	0	0	SPEAKER, HANKS
HD CC0348	HD D024	X	NAZARETH HOUSING THORPE FAMILY RESIDENCE	155,000	0	0	0	FELIZ
HD CC0349	HD D024	X	785 EAST TREMONT/NWBCCC	300,000	0	0	0	FELIZ
HD CC0972	HD D024	X	THE HUTCHINSON PARKWAY APARTMENTS WINDOW REPLACEMENT PROJECT	1,500,000	0	0	0	SPEAKER, ALDEBOL
HD CC0982	HD D024	X	HELPDEVCO 2450 WESTCHESTER AVE HOUSING DEVELOPMENT	750,000	0	0	0	SPEAKER, FARÍAS
HD CC1155	HD D024	X	COMUNILIFE SOTHERN BLVD RESIDENCE	500,000	0	0	0	SPEAKER
HD CC1171	HD D024	X	HELPDEVCO 2450 WESTCHESTER AVE	500,000	0	0	0	FARÍAS
HD CC1172	HD D024	X	NYC PARTNERSHIP HDFC 1931 LAFAYETTE AVE	250,000	0	0	0	FARÍAS
HD CC1173	HD D024	X	SOUND VIEW PRESBYTERIAN CHURCH AFFORDABLE HOUSING	100,000	0	0	0	FARÍAS
TOTALS FOR HOUSING & DEVELOPMENT (65 PROJECTS)				54,135,000	0	0	0	
HEALTH								
HL CC0789	HL DN01D	K	HASC CENTER TECHNOLOGY AND EQUIPMENT	200,000	0	0	0	VERNIKOV
HL CC0874	HL DN01D	K	HASC CENTER INITIAL OUTFITTING: TECHNOLOGY AND EQUIPMENT INITIATIVE	1,009,000	0	0	0	FELDER
HL CC0197	HL DN04H	M	FOOT CLINICS OF NEW YORK INITIAL OUTFITTING PROJECT	150,000	0	0	0	SALAAM
HL CC1084	HL DN050	K	BETH ISRAEL MEDICAL CENTER MT. SINAI BROOKLYN	1,528,000	0	0	0	SPEAKER, LOUIS
HL CC0075	HL DN084	M	COMMUNITY HEALTH PROJECT, INC. FY 2027 CALLEN-LORDE CAPITAL PROJECT.	150,000	0	0	0	WILSON

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
HL CC1236	HL DN084	M	COMMUNITY HEALTH PROJECT, INC. FY 2027 CALLEN-LORDE	351,000	0	0	0	SPEAKER, WILSON
HL CC0890	HL DN09D	R	VENTURE HOUSE INC	340,000	0	0	0	HANKS
HL CC0636	HL DN09V	K	PESACH TIKVAH - INITIAL OUTFITTING	100,000	0	0	0	RESTLER
HL CC0873	HL DN150	K	L'REFUAH MEDICAL AND REHABILITATION CENTER - EZRA TECHNOLOGY UPGRADES	1,072,000	0	0	0	FELDER
HL CC0166	HL DN164	M	WILLIAM F. RYAN HEALTH CENTER UPGRADES	838,000	0	0	0	ABREU
HL CC1251	HL DN164	M	WILLIAM F. RYAN HEALTH CENTER UPGRADES	371,000	0	0	0	ADMIN
HL CC0747	HL DN168	K	BROOKDALE HOSPITAL SURGICAL SPINE TABLE	58,000	0	0	0	MEALY
HL CC0748	HL DN168	K	BROOKDALE HOSPITAL INTRAOPERATIVE ULTRASOUND SYSTEM	50,000	0	0	0	MEALY
HL CC0859	HL DN168	K	BROOKDALE HOSPITAL SURGICAL SPINE TABLE	57,000	0	0	0	BANKS
HL CC0860	HL DN168	K	BROOKDALE HOSPITAL INTRAOPERATIVE ULTRASOUND SYSTEM	51,000	0	0	0	BANKS
HL CC0877	HL DN168	K	BROOKDALE SURGICAL SPINAL TABLE	57,000	0	0	0	NARCISSE
HL CC0878	HL DN168	K	BROOKDALE INTRAOPERATIVE ULTRASOUND SYSTEM	50,000	0	0	0	NARCISSE
HL CC1185	HL DN267	X	MONTEFIORE MEDICAL CENTER CARDIAC CATHETERIZATION	190,000	0	0	0	FARIAS
HL CC1091	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL 501 SEAVIEW	1,250,000	0	0	0	SPEAKER, HANKS
HL CC1147	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL PRINCE BAY RENOVATION	4,000,000	0	0	0	SPEAKER
HL CC1170	HL DN561	K	COMMUNITY HEALTHCARE NETWORK OF BROOKLYN MOBILE VAN	50,000	0	0	0	RESTLER
HL CC1257	HL DN561	K	COMMUNITY HEALTHCARE NETWORK OF BROOKLYN MOBILE VAN	50,000	0	0	0	HUDSON
HL CC0566	HL DN623	Q	LONG ISLAND JEWISH MEDICAL CENTER OPERATING ROOM UPGRADES	553,000	0	0	0	SCHULMAN
HL CC1068	HL DN647	K	CYPRESS HILLS LDC RENOVATIONS	1,000,000	0	0	0	SPEAKER, BANKS
HL CC0628	HL DN808	K	HATZOLOH INCORPORATED AMBULANCE WILLIAMSBURG	100,000	0	0	0	RESTLER
HL CC0652	HL DN808	K	HATZOLOH INCORPORATED AMBULANCE WILLIAMSBURG	100,000	0	0	0	GUTIÉRREZ
HL CC0695	HL DN808	K	HATZOLOH INCORPORATED AMBULANCE WILLIAMSBURG	100,000	0	0	0	OSSÉ

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
HL CC0790	HL DN808	K	HATZOLOH INCORPORATED AMBULANCE	300,000	0	0	0	VERNIKOV
HL CC0871	HL DN808	K	HATZOLAH INCORPORATED AMBULANCE BORO PARK	600,000	0	0	0	FELDER
HL CC0876	HL DN808	K	HATZOLOH INCORPORATED AMBULANCE	700,000	0	0	0	FELDER
HL CC1035	HL DN808	Q	HATZOLOH INCORPORATED AMBULANCE FAR ROCKAWAY	375,000	0	0	0	SPEAKER, BROOKS-POWERS
HL CC1225	HL DN810	M	HOSPITAL FOR SPECIAL SURGERY PEDIATRIC IMAGING	455,000	0	0	0	TECHNICAL ADJUSTMENTS
HL CC0872	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES	119,000	0	0	0	FELDER
HL CC1273	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES VEHICLE	118,000	0	0	0	LOUIS
TOTALS FOR HEALTH (34 PROJECTS)				16,492,000	0	0	0	
HIGHER EDUCATION								
HN CC0015	HN D002	M	BMCC HOSPITAL SIMULATION CENTER, PHASE II	223,000	0	0	0	MARTE
HN CC0332	HN D002	X	BRONX COMMUNITY COLLEGE BUILDING EXPANSION	500,000	0	0	0	SANCHEZ P.
HN CC0993	HN D002	Q	LAGUARDIA COMMUNITY COLLEGE HUMANITIES AND PERFORMING ARTS FACILITIES UPGRADE	2,000,000	0	0	0	SPEAKER, CABÁN
HN CC1112	HN D002	Q	QUEENSBOROUGH COMMUNITY COLLEGE KURT SCHMELLER LIBRARY RENOVATION	5,000,000	0	0	0	SPEAKER, QUEENS DELEGATION
HN CC1128	HN D002	X	HOSTOS 475 GRAND CONCOURSE (HOSTOS A-BUILDING)	1,500,000	0	0	0	SPEAKER
HN CC1130	HN D002	M	BMCC SCIENCE AND TECHNOLOGY LABORATORY UPGRADES	1,000,000	0	0	0	SPEAKER
HN CC1133	HN D002	M	CUNY SYSTEMWIDE CRITICAL MAINTENANCE FOR COMMUNITY COLLEGES	10,200,000	0	0	0	SPEAKER
HN CC1140	HN D002	K	KINGSBOROUGH COMMUNITY COLLEGE ARTS AND SCIENCE BUILDING RENOVATIONS	1,600,000	0	0	0	SPEAKER
HN CC1153	HN D002	X	BRONX COMMUNITY COLLEGE EXPANSION AND UPGRADES OF NURSING AND ALLIED HEALTH SCIENCES	1,500,000	0	0	0	SPEAKER
HN CC0088	HN D300	M	HUNTER COLLEGE THEATER RENOVATION	300,000	0	0	0	MALONEY
HN CC0089	HN D300	M	HUNTER COLLEGE LIBRARY RENOVATION	125,000	0	0	0	MALONEY
HN CC0159	HN D300	M	JOHN JAY VIDEO BOARDS	175,000	0	0	0	BREWER

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HN CC0205	HN D300	M	ADVANCED SCIENCE RESEARCH CENTER ILLUMINATION SPACE MODERNIZATION	120,000	0	0	0	SALAAM
HN CC0256	HN D300	X	LEHMAN COLLEGE LOVINGER HALL RENOVATIONS	575,000	0	0	0	DINOWITZ
HN CC0499	HN D300	Q	CUNY SCHOOL OF LAW AUDITORIUM AV EQUIPMENT AND SECURITY ACCESS INFRASTRUCTURE	900,000	0	0	0	WON
HN CC0920	HN D300	M	CUNY GRADUATE CENTER ADA DOOR UPGRADE	969,000	0	0	0	SPEAKER, MALONEY
HN CC0921	HN D300	M	HUNTER COLLEGE BLACKBOX THEATER RENOVATION	300,000	0	0	0	SPEAKER, MALONEY
HN CC0922	HN D300	M	HUNTER COLLEGE LIBRARY RENOVATION	125,000	0	0	0	SPEAKER, MALONEY
HN CC1001	HN D300	Q	QUEENS COLLEGE WELCOME CENTER	3,000,000	0	0	0	SPEAKER, GENNARO, QUEENS DELEGATION
HN CC1062	HN D300	K	MEDGAR EVERS ATHLETIC VANS	600,000	0	0	0	SPEAKER, MEALY
HN CC1122	HN D300	K	CITY TECH MEDIA LAB	500,000	0	0	0	SPEAKER
HN CC1124	HN D300	M	CITY COLLEGE OF NEW YORK CULINARY STUDIO	1,000,000	0	0	0	SPEAKER
HN CC1125	HN D300	M	JOHN JAY LECTURE HALL REFURBISHMENT	1,485,000	0	0	0	SPEAKER
HN CC1134	HN D300	Q	CUNY SCHOOL OF LAW CAMPUS SECURITY ACCESS INFRASTRUCTURE UPGRADE	300,000	0	0	0	SPEAKER
HN CC1137	HN D300	Q	YORK COLLEGE SIMULATION CENTER	1,000,000	0	0	0	SPEAKER
HN CC1144	HN D300	X	LEHMAN APEX POOL & LOCKER ROOM	1,000,000	0	0	0	SPEAKER
HN CC1145	HN D300	M	GRADUATE SCHOOL OF JOURNALISM CLASSROOM TECHNOLOGY UPGRADES	600,000	0	0	0	SPEAKER
HN CC1146	HN D300	R	COLLEGE OF STATEN ISLAND PARKING LOT RENOVATIONS	500,000	0	0	0	SPEAKER
HN CC1166	HN D300	M	BARUCH COLLEGE SECURITY TURNSTILE AND CAMERA UPGRADES	2,200,000	0	0	0	SPEAKER
TOTALS FOR HIGHER EDUCATION (29 PROJECTS)				39,297,000	0	0	0	
HEALTH & HOSPITALS CORP.								
HO CC0001	HO D003	M	GOUVERNEUR HOSPITAL DISHWASHER	350,000	0	0	0	MARTE
HO CC0014	HO D003	M	GOTHAM HEALTH JUDSON ROOF REPLACEMENT	100,000	0	0	0	MARTE
HO CC0185	HO D003	M	METROPOLITAN HOSPITAL EQUIPMENT UPGRADE	500,000	0	0	0	ENCARNACION
HO CC0189	HO D003	X	GOTHAM HEALTH BELVIS COLONOSCOPY SYSTEM	50,000	0	0	0	ENCARNACION

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
HO CC0203	HO D003	M	GOTHAM HEALTH SYDENHAM BATHROOM UPGRADE	150,000	0	0	0	SALAAM
HO CC0204	HO D003	M	HARLEM HOSPITAL C-ARM	350,000	0	0	0	SALAAM
HO CC0257	HO D003	X	NORTH CENTRAL BRONX HOSPITAL OPMI REPLACEMENT	300,000	0	0	0	DINOWITZ
HO CC0475	HO D003	Q	QUEENS HOSPITAL VITAL SIGN MONITORS	520,000	0	0	0	GENNARO
HO CC0476	HO D003	Q	QUEENS HOSPITAL ULTRA SOUND UNITS	350,000	0	0	0	GENNARO
HO CC0477	HO D003	Q	QUEENS HOSPITAL SPLIT UNITS	150,000	0	0	0	GENNARO
HO CC0493	HO D003	Q	GOTHAM HEALTH ROOSEVELT OPHTHALMOLOGY	300,000	0	0	0	KRISHNAN
HO CC0745	HO D003	K	KINGS HOSPITAL POINT OF CARE ULTRASOUND WITH CARDIAC FUNCTION (3 UNITS)	195,000	0	0	0	JOSEPH
HO CC0865	HO D003	K	GOTHAM H AND H EAST NEW YORK PHARMACY WAITING AREA EXPANSION	250,000	0	0	0	BANKS
HO CC0866	HO D003	K	GOTHAM H AND H EAST NEW YORK X RAY SYSTEM UPGRADE	150,000	0	0	0	BANKS
HO CC0911	HO D003	M	GOTHAM HEALTH JUDSON ROOF REPLACEMENT	500,000	0	0	0	SPEAKER, MARTE
HO CC0919	HO D003	M	BELLEVUE MODERNIZATION OF ADULT INPATIENT PSYCH UNIT	10,613,000	15,000,000	0	0	SPEAKER, MALONEY
HO CC0955	HO D003	M	HARLEM PHARMACY RENOVATION	2,500,000	0	0	0	SPEAKER, SALAAM
HO CC0965	HO D003	X	GOTHAM HEALTH GUN HILL COLONOSCOPY SYSTEM	100,000	0	0	0	SPEAKER, RILEY
HO CC0966	HO D003	X	GOTHAM HEALTH GUNHILL WOMEN'S HEALTH AND PEDIATRIC UPGRADES	3,500,000	0	0	0	SPEAKER, RILEY
HO CC0968	HO D003	X	GOTHAM HEALTH GUN HILL RECEPTION AREA RENOVATION	1,200,000	0	0	0	SPEAKER, RILEY
HO CC0971	HO D003	X	JACOBI HOSPITAL	1,500,000	0	0	0	SPEAKER, ALDEBOL
HO CC1003	HO D003	Q	ELMHURST HOSPITAL OUTDOOR THERAPEUTIC SPACE FOR INPATIENT ADULT BEHAVIORAL HEALTH	6,500,000	0	0	0	SPEAKER, KRISHNAN
HO CC1034	HO D003	Q	FAR ROCKAWAY TRAUMA CENTER	10,000,000	0	0	0	SPEAKER, BROOKS-POWERS, QUEENS DEL.
HO CC1086	HO D003	K	METROPOLITAN HOSPITAL PNEUMATIC TUBING SYSTEM	500,000	0	0	0	SPEAKER, NARCISSE
HO CC1108	HO D003	X	JACOBI HOSPITAL MEDICAL EQUIPMENT UPGRADES	3,000,000	0	0	0	SPEAKER, BRONX DELEGATION, FARIAS
HO CC1138	HO D003	X	LINCOLN HOSPITAL NEONATAL INTENSIVE CARE UNIT (NICU) RENOVATIONS	7,000,000	0	0	0	SPEAKER

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
HO CC1169	HO D003	M	CARTER NEW MEDICAL GAS PUMP SYSTEM	250,000	0	0	0	SALAAM
TOTALS FOR HEALTH & HOSPITALS CORP. (27 PROJECTS)				50,878,000	15,000,000	0	0	
HUMAN RESOURCES								
HR CC0728	HR DN01J	K	COUNCIL OF PEOPLES ORGANIZATION (COPO) BUILDING ACQUISITION	300,000	0	0	0	HANIF
HR CC0861	HR DN01J	K	COUNCIL OF PEOPLES ORGANIZATION (COPO) BUILDING ACQUISITION	250,000	0	0	0	BANKS
HR CC1065	HR DN01J	K	COUNCIL OF PEOPLES ORGANIZATION (COPO) BUILDING ACQUISITION	4,769,000	0	0	0	SPEAKER, BANKS, LOUIS, ZHUANG
HR CC0742	HR DN05J	K	LIFE OF HOPE COMMUNITY CENTER	1,000,000	0	0	0	JOSEPH
HR CC1059	HR DN05J	K	LIFE OF HOPE COMMUNITY SPACE RENOVATIONS	1,500,000	0	0	0	SPEAKER, JOSEPH, LOUIS
HR CC1249	HR DN08F	Q	GIVING ALTERNATIVE LEARNERS UPLIFTING OPPORTUNITIES RIDING ARENA	2,694,000	0	0	0	SPEAKER
HR CC0350	HR DN08V	X	MARY MITCHELL	80,000	0	0	0	FELIZ
HR CC0950	HR DN09N	M	LITTLE SISTERS OF THE ASSUMPTION INFRASTRUCTURE RENOVATION	2,751,000	0	0	0	SPEAKER, ENCARNACION
HR CC1118	HR DN09P	X	EAST SIDE HOUSE, INC.	1,000,000	0	0	0	SPEAKER
HR CC0445	HR DN09Q	Q	CATHOLIC CHARITIES OLDER ADULT CENTER VEHICLE REPLACEMENT	180,000	0	0	0	CABÁN
HR CC0633	HR DN09Q	K	CATHOLIC CHARITIES OLDER ADULT CENTER VEHICLE REPLACEMENT	100,000	0	0	0	RESTLER
HR CC0629	HR DN09R	K	GOODWILL NY/NJ BROOKLYN HQ/SERVICE CENTER PURCHASE	500,000	0	0	0	RESTLER
HR CC1040	HR DN09R	K	GOODWILL NY/NJ BROOKLYN HQ/SERVICE CENTER PURCHASE	2,500,000	0	0	0	SPEAKER, RESTLER
HR CC0005	HR DN09W	M	OFFICE OF APPELLATE DEFENDER NEW OFFICE	100,000	0	0	0	MARTE
HR CC0198	HR DN761	M	HARLEM UNITED COMMUNITY AIDS CENTER	69,000	0	0	0	SALAAM
HR CC1253	HR DN842	X	BRONX HOUSE VEHICLES	240,000	0	0	0	ALDEBOL
HR CC0168	HR DN917	M	ALI FORNEY CENTER EMERGENCY HOUSING SITE CONSTRUCTION	250,000	0	0	0	ABREU
HR CC0444	HR DN917	Q	ALI FORNEY PHASE 2 CONSTRUCTION	150,000	0	0	0	CABÁN
HR CC0995	HR DN917	M	ALI FORNEY CENTER EMERGENCY HOUSING SITE CONSTRUCTION	1,050,000	0	0	0	SPEAKER, CABÁN
TOTALS FOR HUMAN RESOURCES (19 PROJECTS)				19,483,000	0	0	0	

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
HIGHWAYS								
HW CC0700	HW D101	K	BROADWAY CORRIDOR RECONSTRUCTION PROJECT CD 37	250,000	0	0	0	NURSE
HW CC1052	HW D101	K	STREET RESURFACING IN CD 38	500,000	0	0	0	SPEAKER, AVILÉS
HW CC1077	HW D101	K	CD43 ROADWAY RESURFACING	400,000	0	0	0	SPEAKER, ZHUANG
HW CC1207	HW D101	K	CAMPUS ROAD PEDESTRIAN SAFETY	400,000	0	0	0	LOUIS
HW CC1210	HW D101	K	CB 17 ROADWAY RESURFACING	250,000	0	0	0	LOUIS
HW CC1151	HW D102	M	14TH ST. CORRIDOR IMPROVEMENTS	3,000,000	0	0	0	SPEAKER
HW CC0594	HW D103	Q	ROAD RESURFACING CD30	175,000	0	0	0	WONG
HW CC0606	HW D103	Q	SPRINGFIELD GARDENS PHASE 5	500,000	0	0	0	BROOKS-POWERS
HW CC1017	HW D103	Q	ROADWAY RESURFACING CD28	250,000	0	0	0	SPEAKER, HANKERSON
HW CC1187	HW D103	Q	STEINWAY STREET PEDESTRIAN IMPROVEMENTS	400,000	0	0	0	CABÁN
HW CC0893	HW D104	R	RICHMOND TERRACE STREET IMPROVEMENTS	500,000	0	0	0	HANKS
HW CC0894	HW D104	R	BAY STREET AREA STREET IMPROVEMENTS	500,000	0	0	0	HANKS
HW CC1261	HW D104	R	CD 49 ROADWAY RESURFACING	250,000	0	0	0	HANKS
HW CC0298	HW D105	X	STREET REPAVING	250,000	0	0	0	RILEY
HW CC0386	HW D105	X	ROAD RESURFACING IN CD 17	250,000	0	0	0	SANCHEZ J.
HW CC1227	HW D105	X	FORDHAM ROAD RENOVATION AND GREENIFICATION OF STREET MEDIANS	1,000,000	0	0	0	SPEAKER, FELIZ
TOTALS FOR HIGHWAYS (16 PROJECTS)				8,875,000	0	0	0	
BROOKLYN PUBLIC LIBRARY								
LB CC0637	LB D104	K	WILLIAMSBURG BRANCH HVAC	475,000	0	0	0	RESTLER
LB CC0719	LB D104	K	MCKINLEY PARK LIBRARY RENOVATION	1,000,000	0	0	0	AVILÉS
LB CC0731	LB D104	K	PACIFIC LIBRARY UPGRADE	250,000	0	0	0	HANIF
LB CC0766	LB D104	K	HIGHLAWN LIBRARY UPGRADE	500,000	0	0	0	ZHUANG
LB CC0880	LB D104	K	CANARSIE INITIAL OUTFITTING PROJECT	1,250,000	0	0	0	NARCISSE
LB CC1069	LB D104	K	NEW LOTS BROOKLYN LIBRARY RENOVATION	1,000,000	0	0	0	SPEAKER, BANKS
LB CC1076	LB D104	K	HIGHLAWN LIBRARY UPGRADE	500,000	0	0	0	SPEAKER, ZHUANG

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
LB CC1105	LB D104	K	BROOKLYN LIBRARY SYSTEMWIDE UPGRADES	5,000,000	0	0	0	SPEAKER, BROOKLYN DELEGATION
TOTALS FOR BROOKLYN PUBLIC LIBRARY (8 PROJECTS)				9,975,000	0	0	0	
NEW YORK PUBLIC LIBRARY								
LN CC0016	LN D008	M	DISTRICTWIDE CCTV UPGRADE CD1	100,000	0	0	0	MARTE
LN CC0079	LN D008	M	NEW YORK PUBLIC LIBRARY SECURITY UPGRADES CD3	250,000	0	0	0	WILSON
LN CC0117	LN D008	M	DISTRICT WIDE TECHNOLOGY UPGRADES IN CD 5	250,000	0	0	0	MENIN
LN CC0121	LN D008	M	YORKVILLE/67TH STREET LIBRARY RENOVATION	750,000	0	0	0	MENIN
LN CC0160	LN D008	M	ST AGNES, LPA AND RIVERSIDE LIBRARIES TECHNOLOGY UPGRADES	250,000	0	0	0	BREWER
LN CC0163	LN D008	M	TECHNOLOGY UPGRADES IN CD 7	250,000	0	0	0	ABREU
LN CC0190	LN D008	X	TECHNOLOGY UPGRADES CD8	250,000	0	0	0	ENCARNACION
LN CC0206	LN D008	M	NEW YORK PUBLIC LIBRARY DISTRICTWIDE SAFETY UPGRADES	125,000	0	0	0	SALAAM
LN CC0230	LN D008	M	CCTV AND ACCESS CONTROL SYSTEMS UPGRADE IN CD10	250,000	0	0	0	DE LA ROSA
LN CC0258	LN D008	X	DISTRICTWIDE LIBRARY CCTV UPGRADES	250,000	0	0	0	DINOWITZ
LN CC0330	LN D008	X	CITY ISLAND BRANCH HVAC & ROOF REPLACEMENT	300,000	0	0	0	ALDEBOL
LN CC0383	LN D008	X	PUBLIC LIBRARIES SECURITY UPGRADES CD 17	250,000	0	0	0	SANCHEZ J.
LN CC0846	LN D008	R	SECURITY UPGRADES CD51	242,000	0	0	0	MORANO
LN CC0902	LN D008	R	NYPL CCTV & ACCESS CONTROL SYSTEMS CD49	250,000	0	0	0	HANKS
LN CC0924	LN D008	M	67TH STREET LIBRARY RENOVATIONS	4,000,000	0	0	0	SPEAKER
LN CC1141	LN D008	M	NEW YORK LIBRARY SYSTEM WIDE UPGRADES	5,000,000	0	0	0	SPEAKER
LN CC1161	LN D008	R	NEW YORK PUBLIC LIBRARY TECHNOLOGY REFRESH CD50	250,000	0	0	0	CARR
LN CC1184	LN D008	X	SOUNDVIEW LIBRARY RENOVATION	500,000	0	0	0	FARIAS
TOTALS FOR NEW YORK PUBLIC LIBRARY (18 PROJECTS)				13,517,000	0	0	0	
QUEENS BOROUGH PUB. LIB.								
LQ CC0436	LQ D122	Q	LANGSTON HUGHES INFRASTRUCTURE UPGRADES	750,000	0	0	0	THOMAS-HENRY

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
LQ CC1142	LQ D122	Q	QUEENS LIBRARY SYSTEM WIDE UPGRADES	5,000,000	0	0	0	SPEAKER
LQ CC1158	LQ D122	Q	MIDDLE VILLAGE LIBRARY RENOVATION	3,500,000	0	0	0	SPEAKER
TOTALS FOR QUEENS BOROUGH PUB. LIB. (3 PROJECTS)				9,250,000	0	0	0	
PARKS								
P CC0638	P D017	K	GREENPOINT PLAYGROUND RENOVATION	500,000	0	0	0	RESTLER
P CC0694	P D017	K	EL SHABAZZ PLAYGROUND	3,500,000	0	0	0	OSSÉ
P CC0696	P D017	K	HERBERT VON KING PARK BASEBALL FIELD LIGHTING	466,000	0	0	0	OSSÉ
P CC0698	P D017	K	BANNEKER PLAYGROUND BASKETBALL COURTS RENOVATIONS	934,000	0	0	0	OSSÉ
P CC0729	P D017	K	PROSPECT PARK PATHS	500,000	0	0	0	HANIF
P CC0746	P D017	K	LINCOLN ROAD COMMUNITY GARDEN ADA ACCESSIBLE PATHWAYS	450,000	0	0	0	JOSEPH
P CC0786	P D017	K	BROOKLYN BOROUGH HEADQUARTERS RENOVATION	250,000	0	0	0	VERNIKOV
P CC1043	P D017	K	STERNBERG PARK BATHROOM RENOVATION	3,000,000	0	0	0	SPEAKER, GUTIÉRREZ
P CC1049	P D017	K	ST. JOHNS RECREATION CENTER RENOVATION	5,000,000	0	0	0	SPEAKER, OSSÉ
P CC1055	P D017	K	WILLINK RESTROOM RENOVATIONS	2,500,000	0	0	0	SPEAKER, HANIF
P CC1072	P D017	K	RAPPAPORT PARK RENOVATION	3,600,000	0	0	0	SPEAKER, ZHUANG
P CC1078	P D017	K	GRAVESEND PARK PLAYGROUND RENOVATION	950,000	0	0	0	SPEAKER, FELDER
P CC1089	P D017	K	BRIGHTON PLAYGROUND PHASE 2	1,500,000	0	0	0	SPEAKER, VERNIKOV
P CC1103	P D017	K	HOMECREST PLAYGROUND PHASE 3	2,000,000	0	0	0	SPEAKER, BROOKLYN DELEGATION
P CC1127	P D017	K	PROSPECT PARK ALLIANCE PARKSIDE PERIMETER	2,500,000	0	0	0	SPEAKER
P CC1149	P D017	K	MAIMONIDES PARK REHABILITATION	0	1,000,000	0	0	SPEAKER
P CC1208	P D017	K	BOUNTIFUL BLISS COMMUNITY GARDEN	250,000	0	0	0	LOUIS
P CC1242	P D017	K	SETH LOW PARK IMPROVEMENTS	206,000	0	0	0	ZHUANG
P CC1264	P D017	K	GATOR/UTILITY VEHICLE CD47	50,000	0	0	0	SANTOSUOSSO
P CC0020	P D018	M	VLADECK PARK PLAYGROUND RENOVATION	50,000	0	0	0	MARTE
P CC0024	P D018	M	BARNETT NEWMAN TRIANGLE PLAYGROUND RENOVATION	100,000	0	0	0	MARTE

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
P CC0025	P D018	M	DUANE PARK EXPANSION	150,000	0	0	0	MARTE
P CC0043	P D018	M	TOMPKINS SQUARE PARK RENOVATION	645,000	0	0	0	EPSTEIN
P CC0050	P D018	M	FRIENDS OF THE HIGH LINE GANSEVOORT PLAZA BATHROOM RENOVATION	100,000	0	0	0	WILSON
P CC0052	P D018	M	HUDSON RIVER PARK TRUST IRRIGATION SYSTEM REPLACEMENT	150,000	0	0	0	WILSON
P CC0081	P D018	M	HELL'S KITCHEN PARK PLAYGROUND RECONSTRUCTION	175,000	0	0	0	WILSON
P CC0082	P D018	M	DEWITT CLINTON PARK PARKHOUSE RECONSTRUCTION	175,000	0	0	0	WILSON
P CC0083	P D018	M	ARTHUR STRICKLER TRIANGLE FENCING UPGRADES	120,000	0	0	0	WILSON
P CC0084	P D018	M	MADISON SQUARE PARK PLAYGROUND RECONSTRUCTION	100,000	0	0	0	WILSON
P CC0085	P D018	M	SERAVALLI PLAYGROUND RECONSTRUCTION	150,000	0	0	0	WILSON
P CC0086	P D018	M	FATHER DEMO SQUARE PAVER REPLACEMENT	179,000	0	0	0	WILSON
P CC0095	P D018	M	RALPH BUNCHE PARK WALL AND STEP RECONSTRUCTION	2,635,000	0	0	0	MALONEY
P CC0096	P D018	M	PETER DETMOLD PARK ENTRYWAY RECONSTRUCTION	640,000	0	0	0	MALONEY
P CC0118	P D018	M	SAMUEL SEABURY PARK UPGRADES	800,000	0	0	0	MENIN
P CC0119	P D018	M	CARL SCHURZ PARK BATHROOM INSTALLATION	500,000	0	0	0	MENIN
P CC0140	P D018	M	CENTRAL PARK CONSERVANCY TRENCH PROJECT	100,000	0	0	0	BREWER
P CC0141	P D018	M	THEODORE ROOSEVELT PARK PATHWAYS	149,000	0	0	0	BREWER
P CC0142	P D018	M	SOL BLOOM PLAYGROUND BATHROOM	100,000	0	0	0	BREWER
P CC0161	P D018	M	RIVERSIDE PARK BATHROOMS RENOVATION	300,000	0	0	0	BREWER
P CC0164	P D018	M	MORNINGSIDE PARK PATHWAY RECONSTRUCTION	450,000	0	0	0	ABREU
P CC0179	P D018	M	ANNUNCIATION PLAYGROUND RENOVATION	450,000	0	0	0	ABREU
P CC0227	P D018	M	RAOUL WALLENBERG PLAYGROUND RECONSTRUCTION PHASE I	650,000	0	0	0	DE LA ROSA
P CC0228	P D018	M	INWOOD HILL PARK ROLLER HOCKEY RINK CONVERSION TO PICKLE BALL AND VOLLEY BALL COURTS	650,000	0	0	0	DE LA ROSA

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
P CC0229	P D018	M	DYCKMAN FARMHOUSE NEW ENTRANCE + ADA IMPROVEMENTS	400,000	0	0	0	DE LA ROSA
P CC0914	P D018	M	TOMPKINS SQUARE PARK RESURFACING AND INFRASTRUCTURE	500,000	0	0	0	SPEAKER, EPSTEIN
P CC0916	P D018	M	FRIENDS OF THE HIGH LINE BATHROOM RENOVATIONS	500,000	0	0	0	SPEAKER, WILSON
P CC0930	P D018	M	CARL SCHURZ PARK BATHROOM INSTALLATION	4,750,000	0	0	0	SPEAKER
P CC0939	P D018	M	RIVERSIDE PARK 10 MILE RIVER PLAYGROUND RENOVATION	5,000,000	0	0	0	SPEAKER, ABREU
P CC0941	P D018	M	ANNUNCIATION PLAYGROUND RENOVATION	3,000,000	0	0	0	SPEAKER, ABREU
P CC0958	P D018	M	AMELIA GORMAN PARK RECONSTRUCTION	2,000,000	0	0	0	SPEAKER, DE LA ROSA
P CC1150	P D018	M	CENTRAL PARK CONSERVANCY FLOOD MITIGATION PROJECT	2,000,000	0	0	0	SPEAKER
P CC1168	P D018	M	MAE GRANT PLAYGROUND RECONSTRUCTION	538,000	0	0	0	ENCARNACION
P CC1221	P D018	M	LORRAINE HANSBERRY PLAZA FENCING	50,000	0	0	0	WILSON
P CC1247	P D018	M	PLAYGROUND 125 RENOVATION	3,300,000	0	0	0	SPEAKER
P CC1248	P D018	M	RIVERSIDE PARK STAIR CASE RENOVATION	1,100,000	0	0	0	SPEAKER
P CC1250	P D018	M	RIVERSIDE PARK STAIR CASE RENOVATION	294,000	0	0	0	ABREU
P CC0434	P D019	Q	OLD TOWNE BURIAL GROUND RECONSTRUCTION	525,000	0	0	0	UNG
P CC0565	P D019	Q	BAISLEY POND PARK SUTPHIN PLAYGROUND	1,100,000	0	0	0	HANKERSON
P CC0591	P D019	Q	EVERGREEN PARK LIGHTING UPGRADES	750,000	0	0	0	WONG
P CC0592	P D019	Q	FRONTERA PARK LIGHTING UPGRADES	250,000	0	0	0	WONG
P CC0593	P D019	Q	ROSEMARY'S PLAYGROUND LIGHTING UPGRADES	225,000	0	0	0	WONG
P CC0613	P D019	Q	FOREST PARK DRIVE PAVING	600,000	0	0	0	ARIOLA
P CC0987	P D019	Q	ELLA FITZGERALD PLAYGROUND RENOVATION	3,000,000	0	0	0	SPEAKER, UNG
P CC0992	P D019	Q	FLUSHING MEADOWS CORONA PARK - PLAYGROUND FOR ALL RENOVATION	5,000,000	0	0	0	SPEAKER, THOMAS-HENRY, QUEENS DELEGATION
P CC0996	P D019	Q	BREININGER PARK PLAYGROUND RENOVATION	9,000,000	0	0	0	SPEAKER, LEE
P CC0998	P D019	Q	HAGGERTY PARK PLAYGROUND RENOVATION	5,750,000	0	0	0	SPEAKER, LEE
P CC1002	P D019	Q	TURTLE PLAYGROUND RENOVATION	3,000,000	0	0	0	SPEAKER, GENNARO

I.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
P CC1014	P D019	Q	BAISLEY POND PARK SUTPHIN PLAYGROUND RENOVATION	3,000,000	0	0	0	SPEAKER, HANKERSON
P CC1015	P D019	Q	RESTORATION OF BAISLEY POND SHORELINE	2,000,000	0	0	0	SPEAKER, HANKERSON
P CC1016	P D019	Q	VIC HANSEN FIELD HOUSE RENOVATIONS	1,000,000	0	0	0	SPEAKER, HANKERSON
P CC1024	P D019	Q	RUSSELL SAGE PLAYGROUND BASKETBALL COURT RENOVATION	1,300,000	0	0	0	SPEAKER, SCHULMAN
P CC1031	P D019	Q	PAINTER'S PLAYGROUND RENOVATION	6,500,000	0	0	0	SPEAKER, WONG
P CC1033	P D019	Q	BROOKVILLE PARK RECREATION CENTER	5,000,000	0	0	0	SPEAKER, BROOKS-POWERS
P CC1119	P D019	Q	CENTER FOR WOMEN OF NEW YORK AT FORT TOTTEN	150,000	0	0	0	SPEAKER
P CC1223	P D019	Q	BROOKVILLE RECREATION CENTER	1,549,000	0	0	0	TECHNICAL ADJUSTMENTS
P CC1226	P D019	Q	FLUSHING MEADOWS CORONA PARK FOUNTAIN OF FAIRS	4,000,000	0	0	0	SPEAKER, WILLIAMS
P CC1235	P D019	Q	SPARROW'S NEST COMMUNITY GARDEN ADA UPGRADES	50,000	0	0	0	THOMAS-HENRY
P CC0814	P D020	R	OLD TOWN PLAYGROUND RECONSTRUCTION	150,000	0	0	0	CARR
P CC0815	P D020	R	GREENBELT RECREATION CENTER SECURITY CAMERAS	160,000	0	0	0	CARR
P CC0816	P D020	R	WILLOWBROOK POND PARK RENOVATIONS	777,000	0	0	0	CARR
P CC0817	P D020	R	OLD TOWN PLAYGROUND NYCHA FIELD RECONSTRUCTION	125,000	0	0	0	CARR
P CC0903	P D020	R	DAVIS PLAYGROUND RENOVATION	250,000	0	0	0	HANKS
P CC0906	P D020	R	TAPPEN PARK PERIMETER RECONSTRUCTION	400,000	0	0	0	HANKS
P CC1100	P D020	X	EXPANSION OF SI DOT TREES AND SIDEWALK PROGRAM	3,536,000	0	0	0	SPEAKER, MORANO
P CC1135	P D020	R	BLOOMINGDALE PARK BASEBALL FIELD RENOVATION	7,600,000	0	0	0	SPEAKER
P CC1139	P D020	R	WILLOWBROOK POND PARK RENOVATIONS	8,096,000	0	0	0	SPEAKER
P CC1160	P D020	R	CLOVE LAKES PLAYGROUND RECONSTRUCTION	5,300,000	0	0	0	SPEAKER, CARR
P CC0231	P D021	M	MARBLE HILL BASKETBALL COURT UPGRADES	235,000	0	0	0	DE LA ROSA
P CC0301	P D021	X	STARS AND STRIPES PLAYGROUND BASKETBALL COURTS REPAVEMENT	510,000	0	0	0	RILEY
P CC0331	P D021	X	TOWNSEND COMMUNITY GARDEN INTERNAL WATER SERVICE	450,000	0	0	0	SANCHEZ P.

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
P CC0351	P D021	X	GARDEN OF YOUTH ACQUISITION	200,000	0	0	0	FELIZ
P CC0949	P D021	X	ST. MARY'S PARK-PLAYGROUND SOUTH	7,300,000	0	0	0	SPEAKER, ENCARNACION
P CC0961	P D021	X	VINMONT VETERAN PARK PLAYGROUND RENOVATION	6,100,000	0	0	0	SPEAKER, DINOWITZ
P CC0962	P D021	X	VINMONT VETERAN PARK RESTROOM RENOVATION	5,500,000	0	0	0	SPEAKER, DINOWITZ
P CC0963	P D021	X	FRENCH CHARLEY PLAYGROUND RENOVATION	4,000,000	0	0	0	SPEAKER, DINOWITZ
P CC0976	P D021	X	ITTNER PLACE NEW PARK CONSTRUCTION	14,200,000	0	0	0	SPEAKER, FELIZ
P CC1263	P D021	X	CLAREMONT PARK BASKETBALL COURT RENOVATION	800,000	0	0	0	STEVENS
P CC1275	P D021	X	169 STEP STREET RECONSTRUCTION	400,000	0	0	0	STEVENS
P CC0080	P D822	M	TREE GUARDS CD3	150,000	0	0	0	WILSON
P CC0120	P D822	M	TREE GUARDS AND EXPANDED TREE BEDS IN CD5	50,000	0	0	0	MENIN
P CC0224	P D822	M	TREE GUARDS IN CD 9	100,000	0	0	0	SALAAM
P CC0692	P D822	K	DISTRICT 35 STREET TREES AND TREE GUARDS	160,000	0	0	0	HUDSON
P CC0904	P D822	R	TREE GUARDS CD49	50,000	0	0	0	HANKS
P CC1209	P D822	K	TREE PLANTING AND TREE GUARD INSTALLATIONS IN CD45	130,000	0	0	0	LOUIS
P CC0670	P D933	K	GATOR VEHICLES FOR BROOKLYN PARKS DEPARTMENT	108,000	0	0	0	HUDSON
P CC0671	P D933	K	VEHICLES & EQUIPMENT FOR BROOKLYN PARKS OPERATIONS (BK02)	350,000	0	0	0	HUDSON
P CC0785	P D933	K	GATOR FOR PARKS CD48	54,000	0	0	0	VERNIKOV
TOTALS FOR PARKS (107 PROJECTS)				182,096,000	1,000,000	0	0	
POLICE								
PO CC0122	PO D079	M	19TH PRECINCT HVAC RENOVATION	220,000	0	0	0	MENIN
PO CC1060	PO D079	K	70 PCT BUILDING RENOVATIONS	250,000	0	0	0	SPEAKER, JOSEPH
PO CC0165	PO D185	M	ARGUS SECURITY CAMERAS IN CD 7	350,000	0	0	0	ABREU
PO CC0192	PO D185	M	ARGUS CAMERAS RANDALL'S ISLAND	174,000	0	0	0	ENCARNACION
PO CC0970	PO D185	X	47TH PRECINCT VANS	400,000	0	0	0	SPEAKER, RILEY
PO CC1175	PO D185	X	43RD PRECINCT TOW TRUCK	310,000	0	0	0	FARIAS

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
PO CC1241	PO D185	K	TWO POLICE VEHICLES FOR 62ND PRECINCT IN CD43	152,000	0	0	0	ZHUANG
TOTALS FOR POLICE (7 PROJECTS)				1,856,000	0	0	0	
CULTURAL INSTITUTIONS								
PV CC0139	PV D022	M	THE MET IMPROVED ACCESSIBILITY AND MOBILITY FOR VISITORS AND STAFF	100,000	0	0	0	BREWER
PV CC0935	PV D022	M	THE MET IMPROVED ACCESSIBILITY AND MOBILITY	3,000,000	0	0	0	SPEAKER, BREWER
PV CC0125	PV D034	M	AMNH ROOF REPLACEMENT	100,000	0	0	0	BREWER
PV CC0938	PV D034	M	AMNH ROOF REPLACEMENT	4,000,000	0	0	0	SPEAKER, BREWER
PV CC0905	PV D08Y	R	THE NOBLE MARITIME COLLECTION	200,000	0	0	0	HANKS
PV CC1120	PV D101	M	MUSEUM OF JEWISH HERITAGE ROOF AND HVAC	2,000,000	0	0	0	SPEAKER
PV CC0892	PV D175	R	STATEN ISLAND ZOOLOGICAL SOCIETY	120,000	0	0	0	HANKS
PV CC1116	PV D175	R	STATEN ISLAND ZOOLOGICAL PERIMETER RENOVATIONS	3,000,000	0	0	0	SPEAKER, STATEN ISLAND DELEGATION
PV CC1107	PV D176	X	BRONX ZOO WORLD OF PRIMATES	8,000,000	0	0	0	SPEAKER, BRONX DELEGATION, FARIAS
PV CC1106	PV D205	X	NEW YORK BOTANICAL GARDEN ENTRANCE AND WELCOME CENTER	7,000,000	0	0	0	SPEAKER, BRONX DELEGATION, FARIAS
PV CC1073	PV D230	K	WILDLIFE CONSERVATION SOCIETY SEA CLIFFS	3,500,000	0	0	0	SPEAKER, ZHUANG
PV CC1237	PV D230	K	WILDLIFE CONSERVATION SOCIETY SEA CLIFFS MARINE HABITAT	500,000	0	0	0	SPEAKER, SANTOSUOSSO
PV CC0673	PV D236	K	BROOKLYN BOTANIC GARDEN CAMPUS SECURITY SYSTEM	295,000	0	0	0	HUDSON
PV CC1082	PV D262	K	BROOKLYN CHILDREN'S MUSEUM HVAC UPGRADES	1,000,000	0	0	0	SPEAKER, LOUIS
PV CC1045	PV D264	K	BROOKLYN ACADEMY OF MUSIC PETER JAY SHARP BUILDING ENVELOPE RESTORATION	1,000,000	0	0	0	SPEAKER, HUDSON
PV CC0985	PV D272	Q	QUEENS BOTANICAL GARDEN TEACHING GARDEN	1,933,000	0	0	0	SPEAKER, UNG, QUEENS DELEGATION
PV CC1008	PV D274	Q	NEW YORK HALL OF SCIENCE CAMPUS MITIGATION	5,000,000	0	0	0	SPEAKER, WILLIAMS, QUEENS DELEGATION
PV CC0133	PV D279	M	CITY CENTER CAPITAL IMPROVEMENTS	100,000	0	0	0	BREWER
PV CC0932	PV D279	M	CITY CENTER CAPITAL IMPROVEMENT	2,000,000	0	0	0	SPEAKER, BREWER
PV CC0170	PV D289	M	NYSF ANSPACHER THEATER RECONSTRUCTION	250,000	0	0	0	ABREU

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
PV CC1110	PV D289	M	NYSF ANSPACHER THEATER RECONSTRUCTION	1,500,000	0	0	0	SPEAKER, MANHATTAN DELEGATION
PV CC0989	PV D291	Q	QUEENS MUSEUM ROOF REPLACEMENT	2,500,000	0	0	0	SPEAKER, THOMAS-HENRY
PV CC0819	PV D341	R	HISTORIC RICHMOND TOWN GALLERY RENOVATION	250,000	0	0	0	CARR
PV CC0977	PV D471	X	THE BRONX MUSEUM OF THE ARTS SOUTH WING ATRIUM	2,500,000	0	0	0	SPEAKER, STEVENS
PV CC1097	PV D477	R	STATEN ISLAND CHILDREN'S MUSEUM IMPROVEMENTS	1,000,000	0	0	0	SPEAKER, CARR
PV CC0131	PV D489	M	LINCOLN CENTER AMSTERDAM CORNER ENHANCEMENT	75,000	0	0	0	BREWER
PV CC0937	PV D489	M	LINCOLN CENTER AMSTERDAM CORNER ENHANCEMENT	2,500,000	0	0	0	SPEAKER, BREWER
PV CC1115	PV D490	R	SNUG HARBOR CULTURAL CENTER AND BOTANICAL GARDEN	4,000,000	0	0	0	SPEAKER, STATEN ISLAND DELEGATION
PV CC1010	PV D501	Q	PS1 CONTEMPORARY ART CENTER COURTYARD ACCESS PROJECT	4,000,000	0	0	0	SPEAKER, WILLIAMS, WON, QUEENS DELEGATION
PV CC0137	PV D503	M	CARNEGIE HALL FIRE AND LIFE SAFETY UPGRADES	100,000	0	0	0	BREWER
PV CC0934	PV D503	M	CARNEGIE HALL FIRE AND LIFE SAFETY UPGRADES	2,000,000	0	0	0	SPEAKER, BREWER
PV CC0929	PV DN004	M	92ND Y RENOVATIONS	5,000,000	0	0	0	SPEAKER
PV CC0124	PV DN019	M	AILEY RETRACTABLE SEATING UNIT SYSTEM	294,000	0	0	0	BREWER
PV CC0721	PV DN03P	K	PIONEER WORKS AV & LIGHTING SYSTEMS	400,000	0	0	0	AVILÉS
PV CC0127	PV DN042	M	BALLET HISPANICO CARRIAGE HOUSE RENOVATION	100,000	0	0	0	BREWER
PV CC0649	PV DN04W	Q	UNIONDOCS EXHIBITION HALL RENOVATION AND ELEVATOR INSTALLATION	300,000	0	0	0	GUTIÉRREZ
PV CC0009	PV DN05C	M	9/11 MUSEUM SNOW REMOVAL EQUIPMENT	127,000	0	0	0	MARTE
PV CC1046	PV DN06Z	K	CENTER FOR NEW JEWISH CULTURE RENOVATION OF 17 EASTERN PARKWAY	2,500,000	0	0	0	SPEAKER, HUDSON
PV CC0046	PV DN07Z	M	BUILDING FOR THE ARTS NY LED LIGHTING SYSTEMS AT THEATRE ROW (PHASE 2).	92,000	0	0	0	WILSON
PV CC0686	PV DN088	K	BRIC ARTS MEDIA VISUAL SYSTEM UPGRADE	157,000	0	0	0	HUDSON
PV CC0011	PV DN08A	M	INTERNATIONAL CENTER FOR PHOTOGRAPHY GROUND FLOOR RENOVATIONS	300,000	0	0	0	MARTE

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
PV CC0191	PV DN08X	M	TALLER BORICUA BUILDING RECONSTRUCTION AND EXPANSION	500,000	0	0	0	ENCARNACION
PV CC0948	PV DN08X	M	PUERTO RICAN WORKSHOP TALLER BORICUA	1,500,000	0	0	0	SPEAKER, ENCARNACION
PV CC0047	PV DN091	M	CENTER FOR JEWISH HISTORY ELEVATOR MODERNIZATION	100,000	0	0	0	WILSON
PV CC0019	PV DN09T	M	MORE GARDENS! GREEN-UP HYBRID VAN	173,000	0	0	0	MARTE
PV CC0010	PV DN132	M	DCTV FIRST FLOOR RENOVATION	250,000	0	0	0	MARTE
PV CC0908	PV DN132	M	DCTV GROUND FLOOR RENOVATION	800,000	0	0	0	SPEAKER, MARTE
PV CC0128	PV DN143	M	ELAINE KAUFMAN SCHOOL BOILER REPLACEMENT	100,000	0	0	0	BREWER
PV CC0129	PV DN204	M	JAZZ AT LINCOLN CENTER IT SYSTEM	100,000	0	0	0	BREWER
PV CC0059	PV DN222	M	THE JOYCE THEATER FOUNDATION, INC. 287 EAST 10TH STREET RENOVATION.	100,000	0	0	0	WILSON
PV CC0913	PV DN222	M	JOYCE NEW YORK CENTER FOR CREATIVITY & DANCE RENOVATION	4,900,000	0	0	0	SPEAKER, EPSTEIN
PV CC0132	PV DN263	M	METROPOLITAN OPERA FLY SYSTEM PIPES PROJECT	100,000	0	0	0	BREWER
PV CC0936	PV DN263	M	METROPOLITAN OPERA FLY SYSTEM PIPES	2,350,000	0	0	0	SPEAKER, BREWER
PV CC1074	PV DN279	K	MUSEUM OF CHINESE IN AMERICA RISING UPGRADE	2,000,000	0	0	0	SPEAKER, ZHUANG
PV CC0060	PV DN290	M	THE NEW 42ND STREET NEW VICTORY THEATER VIDEO DISPLAY SYSTEM UPGRADES.	100,000	0	0	0	WILSON
PV CC1121	PV DN290	M	THE NEW 42ND STREET NEW VICTORY THEATER VIDEO DISPLAY SYSTEM UPGRADES	674,000	0	0	0	SPEAKER
PV CC0134	PV DN304	M	NY HISTORICAL SOCIETY CHILDREN'S HISTORY GALLERY	100,000	0	0	0	BREWER
PV CC0933	PV DN304	M	NY HISTORICAL SOCIETY CHILDREN'S HISTORY GALLERY	2,000,000	0	0	0	SPEAKER, BREWER
PV CC0054	PV DN329	M	PLAYWRIGHTS HORIZONS BACKSTAGE ELEVATOR	100,000	0	0	0	WILSON
PV CC0390	PV DN332	Q	CONRAD POPPENHUSEN RENOVATION PHASE III RENOVATIONS	323,000	0	0	0	PALADINO
PV CC0055	PV DN353	M	ROSIE'S THEATRE KIDS AUDIO-VIDEO SYSTEM UPGRADE	99,000	0	0	0	WILSON
PV CC0056	PV DN354	M	ROUNABOUT THEATRE COMPANY STUDIO 54 REVITALIZATION PROJECT	150,000	0	0	0	WILSON
PV CC0917	PV DN354	M	ROUNABOUT THEATER	4,000,000	0	0	0	SPEAKER, WILSON

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CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
PV CC0818	PV DN364	R	ST. GEORGE THEATRE RESTORATION, INC.	500,000	0	0	0	CARR
PV CC0891	PV DN364	R	ST. GEORGE THEATER ROOF & FACADE	500,000	0	0	0	HANKS
PV CC1098	PV DN364	R	ST. GEORGE THEATRE RESTORATION RENOVATION	500,000	0	0	0	SPEAKER, CARR
PV CC0076	PV DN424	M	HALEAKALA, THE KITCHEN BUILDING RENOVATION	100,000	0	0	0	WILSON
PV CC0672	PV DN429	K	THEATRE FOR A NEW AUDIENCE AUDIO/VISUAL/COMMUNICATIONS SYSTEM	150,000	0	0	0	HUDSON
PV CC0743	PV DN579	K	BROOKLYN BALLET DANCE CENTER	2,855,000	0	0	0	JOSEPH
PV CC1057	PV DN579	K	BROOKLYN BALLET DANCE CENTER	3,000,000	0	0	0	SPEAKER, JOSEPH
PV CC0630	PV DN645	K	BROOKLYN YOUTH CHORUS ACADEMY, INC. HVAC UPGRADE AND ROOF REPLACEMENT	100,000	0	0	0	RESTLER
PV CC0736	PV DN645	K	BYC HVAC UPGRADE AND ROOF REPLACEMENT	400,000	0	0	0	HANIF
PV CC1056	PV DN645	K	BYC HVAC UPGRADE AND ROOF REPLACEMENT	400,000	0	0	0	SPEAKER, HANIF
PV CC0648	PV DN656	Q	GREATER RIDGEWOOD ONDERDONK HOUSE EXTERIOR RESTORATION	300,000	0	0	0	GUTIÉRREZ
PV CC1054	PV DN784	K	GREEN-WOOD GREENWAY PATH CONSTRUCTION	4,000,000	0	0	0	SPEAKER, AVILÉS, HANIF
PV CC0041	PV DN791	M	THEATER FOR THE NEW CITY FOUNDATION SOUND EQUIPMENT UPGRADE	135,000	0	0	0	EPSTEIN
PV CC0735	PV DN922	K	BROOKLYN CONSERVATORY OF MUSIC BUILDING EXPANSION AND RENOVATION	200,000	0	0	0	HANIF
PV CC0126	PV DN949	M	ARS NOVA THEATER THEATRICAL LIGHTING SYSTEM	100,000	0	0	0	BREWER
PV CC0635	PV DN957	K	THE NOEL POINTER FOUNDATION	642,000	0	0	0	RESTLER
PV CC0193	PV DN991	M	AFRO-LATIN JAZZ ALLIANCE OF NY'S CASA BELONG SEATING SYSTEM	100,000	0	0	0	SALAAM
PV CC0946	PV DN991	X	AFRO-JAZZ BELONGO SEATING SYSTEM	804,000	0	0	0	SPEAKER, ENCARNACION
PV CC0947	PV DN991	X	AFRO-LATIN JAZZ CASA BELONG LIGHTING SYSTEM	1,196,000	0	0	0	SPEAKER, ENCARNACION
PV CC0952	PV DN991	X	AFRO-LATIN JAZZ CASA BELONG AV SYSTEM	1,104,000	0	0	0	SPEAKER, ENCARNACION
TOTALS FOR CULTURAL INSTITUTIONS (83 PROJECTS)				110,398,000	0	0	0	
PUBLIC BUILDINGS								
PW CC0869	PW D077	K	BROOKLYN COMMUNITY BOARD 14 OFFICE RENOVATION	50,000	0	0	0	FELDER

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
PW CC1025	PW D077	Q	QUEENS HOLOCAUST GARDEN	1,000,000	0	0	0	SPEAKER, SCHULMAN
PW CC0173	PW DN02A	M	BIOBUS - NEW TRUCK FOR MOBILE SCIENCE STATION.	310,000	0	0	0	ABREU
PW CC1222	PW DN02A	X	BIOBUS MOBILE LAB	792,000	0	0	0	TECHNICAL ADJUSTMENTS
PW CC1087	PW DN03D	K	NIA COMMUNITY CENTER	4,300,000	0	0	0	SPEAKER, SANTOSUOSSO
PW CC1102	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER	7,000,000	0	0	0	SPEAKER, BROOKLYN DELEGATION
PW CC0870	PW DN055	K	BORO PARK JCC MOVABLE PROPERTY FOR INITIAL OUTFITTING	1,000,000	0	0	0	FELDER
PW CC0765	PW DN070	K	BROOKLYN CHINESE-AMERICAN ASSOCIATION RENOVATION SENIOR CENTER RENOVATION	750,000	0	0	0	ZHUANG
PW CC1075	PW DN070	K	BROOKLYN CHINESE-AMERICAN ASSOCIATION RENOVATION SENIOR CENTER RENOVATION	750,000	0	0	0	SPEAKER, ZHUANG
PW CC1109	PW DN09S	Q	CARIBBEAN EQUALITY PROJECT COMMUNITY CENTER	1,000,000	0	0	0	SPEAKER, CABÁN
PW CC0915	PW DN142	M	THE EDUCATIONAL ALLIANCE 14TH STREET Y	5,000,000	0	0	0	SPEAKER, EPSTEIN
PW CC0959	PW DN246	M	THE ARMORY FOUNDATION	1,348,000	0	0	0	SPEAKER, DE LA ROSA
PW CC0889	PW DN318	R	ON YOUR MARK RECREATIONAL FIELD	870,000	0	0	0	HANKS
PW CC1136	PW DN371	X	COMMONPOINT BRONX CENTER ELEVATOR/HVAC RENOVATIONS	1,244,000	0	0	0	SPEAKER
PW CC1162	PW DN402	R	JEWISH COMMUNITY CENTER OF STATEN ISLAND VEHICLE	365,000	0	0	0	CARR
PW CC0986	PW DN512	Q	ASIAN AMERICANS FOR EQUALITY CULTURAL HUB	500,000	0	0	0	SPEAKER, UNG
PW CC0981	PW DN586	X	KIPS BAY BOYS & GIRLS CLUB LUCILE PALMARO CLUBHOUSE AQUATICS CENTER RENOVATION	1,000,000	0	0	0	SPEAKER, FARIÁS
PW CC1174	PW DN586	X	KIPS BAY BOYS & GIRLS CLUB LUCILE PALMARO CLUBHOUSE AQUATICS CENTER RENOVATION	500,000	0	0	0	FARIÁS
PW CC0008	PW DN653	M	HENRY STREET SETTLEMENT	200,000	0	0	0	MARTE
PW CC0910	PW DN653	M	HENRY STREET SETTLEMENT	2,000,000	0	0	0	SPEAKER, MARTE
PW CC0472	PW DN718	Q	UNITED CEREBRAL PALSY OF QUEENS: BELLEROSE CAMPUS	100,000	0	0	0	LEE
PW CC0473	PW DN718	Q	UNITED CEREBRAL PALSY OF QUEENS BELLEROSE CAMPUS	225,000	0	0	0	GENNARO
PW CC0474	PW DN722	Q	QUEENS COMMUNITY HOUSE VEHICLE	500,000	0	0	0	GENNARO
PW CC1217	PW DN722	Q	QUEENS COMMUNITY HOUSE VEHICLE	230,000	0	0	0	THOMAS-HENRY

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FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
PW CC1276	PW DN825	A	PROMESA INC. - LOISIDA COMMUNITY CENTER	178,000	0	0	0	TECHNICAL ADJUSTMENTS
PW CC0273	PW DN911	X	EQUALITY CHARTER SCHOOL GYMNASIUM UPGRADE	296,000	0	0	0	RILEY
PW CC0299	PW DN928	X	REGIONAL AID FOR INTERIM NEEDS - BOSTON EAST OAC	124,000	0	0	0	RILEY
PW CC0300	PW DN928	X	REGIONAL AID FOR INTERIM NEEDS IN EASTCHESTER OAC VEHICLE PURCHASE	124,000	0	0	0	RILEY
PW CC1252	PW DN928	X	REGIONAL AID FOR INTERIM NEEDS NEREID OAC VEHICLE	120,000	0	0	0	DINOWITZ
TOTALS FOR PUBLIC BUILDINGS (29 PROJECTS)				31,876,000	0	0	0	
TOTALS FOR ALL (1,213 PROJECTS)				853,688,000	44,000,000	0	0	

FISCAL YEAR 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

	<u>Fiscal Year 2027</u>
City Council Additions	\$853,688,000
Less Rescindments from Prior Capital Budgets	<u>(\$23,317,000)</u>
Net Change	\$830,371,000

II.

FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL

II.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
DEPARTMENT FOR THE AGING								
AG CC1053	AG DN100	K	CPC BROOKLYN COMMUNITY CENTER'S BUILDING ACQUISITION IN SUNSET PARK	1,000,000	0	0	0	SPEAKER, AVILÉS
AG CC1234	AG DN380	Q	SERVICES NOW FOR ADULT PERSONS BUILDING RENOVATION	2,500,000	0	0	0	SPEAKER, LEE
AG CC0007	AG DN658	M	HAMILTON-MADISON HOUSE DAYCARE AT 10 CATHERINE SLIP	200,000	0	0	0	MARTE
AG CC0907	AG DN658	M	HAMILTON-MADISON HOUSE DAYCARE RENOVATION	1,621,000	0	0	0	SPEAKER, MARTE
TOTALS FOR DEPARTMENT FOR THE AGING (4 PROJECTS)				5,321,000	0	0	0	
ADMIN FOR CHILDREN'S SERVICES								
CS CC1154	CS DN09A	Q	NYC OUTWARD BOUND BUILDING UPGRADES	1,000,000	0	0	0	SPEAKER
CS CC0490	CS DN09B	Q	SAYA COMMUNITY CENTER	1,000,000	0	0	0	KRISHNAN
CS CC1152	CS DN09B	Q	SAYA COMMUNITY CENTER	2,800,000	0	0	0	SPEAKER
CS CC1123	CS DN09U	M	ROW NEW YORK HARLEM ROWING CENTER	2,000,000	0	0	0	SPEAKER
CS CC1232	CS DN442	Q	VARIETY BOYS AND GIRLS CLUB OF QUEENS JACKSON HEIGHTS DEVELOPMENT	1,000,000	0	0	0	KRISHNAN
CS CC1233	CS DN442	Q	VARIETY BOYS AND GIRLS CLUB OF QUEENS JACKSON HEIGHTS DEVELOPMENT	8,300,000	0	0	0	SPEAKER, KRISHNAN
CS CC0768	CS DN799	K	GUILD FOR EXCEPTIONAL CHILDREN BUILDING RENOVATION	1,918,000	0	0	0	SANTOSUOSSO
TOTALS FOR ADMIN FOR CHILDREN'S SERVICES (7 PROJECTS)				18,018,000	0	0	0	
ECONOMIC DEVELOPMENT								
ED CC1230	ED DN05P	K	BAY RIDGE COMMUNITY DEVELOPMENT CENTER	0	10,000,000	0	0	SPEAKER
ED CC0369	ED DN05S	X	CHILDREN'S RESCUE FUND ICAHN HOUSE RENOVATIONS	408,000	0	0	0	STEVENS
ED CC0701	ED DN05T	K	RISEBORO FARMERS' MARKETS TRUCK	92,000	0	0	0	NURSE
ED CC1159	ED DN06L	X	FORDHAM UNIVERSITY BRONX GREEN JOBS CENTER	2,000,000	0	0	0	SPEAKER
ED CC0138	ED DN08Z	M	JUILLIARD SCHOOL THEATER SOUND AND VIDEO SYSTEM IMPROVEMENTS	175,000	0	0	0	BREWER
TOTALS FOR ECONOMIC DEVELOPMENT (5 PROJECTS)				2,675,000	10,000,000	0	0	
HEALTH								

II.
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NON-CITY CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
HL CC0789	HL DN01D	K	HASC CENTER TECHNOLOGY AND EQUIPMENT	200,000	0	0	0	VERNIKOV
HL CC0874	HL DN01D	K	HASC CENTER INITIAL OUTFITTING: TECHNOLOGY AND EQUIPMENT INITIATIVE	1,009,000	0	0	0	FELDER
HL CC0197	HL DN04H	M	FOOT CLINICS OF NEW YORK INITIAL OUTFITTING PROJECT	150,000	0	0	0	SALAAM
HL CC1084	HL DN050	K	BETH ISRAEL MEDICAL CENTER MT. SINAI BROOKLYN	1,528,000	0	0	0	SPEAKER, LOUIS
HL CC0075	HL DN084	M	COMMUNITY HEALTH PROJECT, INC. FY 2027 CALLEN-LORDE CAPITAL PROJECT.	150,000	0	0	0	WILSON
HL CC1236	HL DN084	M	COMMUNITY HEALTH PROJECT, INC. FY 2027 CALLEN-LORDE	351,000	0	0	0	SPEAKER, WILSON
HL CC0890	HL DN09D	R	VENTURE HOUSE INC	340,000	0	0	0	HANKS
HL CC0636	HL DN09V	K	PESACH TIKVAH - INITIAL OUTFITTING	100,000	0	0	0	RESTLER
HL CC0873	HL DN150	K	L'REFUAH MEDICAL AND REHABILITATION CENTER - EZRA TECHNOLOGY UPGRADES	1,072,000	0	0	0	FELDER
HL CC0166	HL DN164	M	WILLIAM F. RYAN HEALTH CENTER UPGRADES	838,000	0	0	0	ABREU
HL CC1251	HL DN164	M	WILLIAM F. RYAN HEALTH CENTER UPGRADES	371,000	0	0	0	ADMIN
HL CC0747	HL DN168	K	BROOKDALE HOSPITAL SURGICAL SPINE TABLE	58,000	0	0	0	MEALY
HL CC0748	HL DN168	K	BROOKDALE HOSPITAL INTRAOPERATIVE ULTRASOUND SYSTEM	50,000	0	0	0	MEALY
HL CC0859	HL DN168	K	BROOKDALE HOSPITAL SURGICAL SPINE TABLE	57,000	0	0	0	BANKS
HL CC0860	HL DN168	K	BROOKDALE HOSPITAL INTRAOPERATIVE ULTRASOUND SYSTEM	51,000	0	0	0	BANKS
HL CC0877	HL DN168	K	BROOKDALE SURGICAL SPINAL TABLE	57,000	0	0	0	NARCISSE
HL CC0878	HL DN168	K	BROOKDALE INTRAOPERATIVE ULTRASOUND SYSTEM	50,000	0	0	0	NARCISSE
HL CC1185	HL DN267	X	MONTEFIORE MEDICAL CENTER CARDIAC CATHETERIZATION	190,000	0	0	0	FARIAS
HL CC1091	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL 501 SEAVIEW	1,250,000	0	0	0	SPEAKER, HANKS
HL CC1147	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL PRINCE BAY RENOVATION	4,000,000	0	0	0	SPEAKER
HL CC1170	HL DN561	K	COMMUNITY HEALTHCARE NETWORK OF BROOKLYN MOBILE VAN	50,000	0	0	0	RESTLER
HL CC1257	HL DN561	K	COMMUNITY HEALTHCARE NETWORK OF BROOKLYN MOBILE VAN	50,000	0	0	0	HUDSON

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NON-CITY CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
HL CC0566	HL DN623	Q	LONG ISLAND JEWISH MEDICAL CENTER OPERATING ROOM UPGRADES	553,000	0	0	0	SCHULMAN
HL CC1068	HL DN647	K	CYPRESS HILLS LDC RENOVATIONS	1,000,000	0	0	0	SPEAKER, BANKS
HL CC0628	HL DN808	K	HATZOLOH INCORPORATED AMBULANCE WILLIAMSBURG	100,000	0	0	0	RESTLER
HL CC0652	HL DN808	K	HATZOLOH INCORPORATED AMBULANCE WILLIAMSBURG	100,000	0	0	0	GUTIÉRREZ
HL CC0695	HL DN808	K	HATZOLOH INCORPORATED AMBULANCE WILLIAMSBURG	100,000	0	0	0	OSSÉ
HL CC0790	HL DN808	K	HATZOLOH INCORPORATED AMBULANCE	300,000	0	0	0	VERNIKOV
HL CC0871	HL DN808	K	HATZOLAH INCORPORATED AMBULANCE BORO PARK	600,000	0	0	0	FELDER
HL CC0876	HL DN808	K	HATZOLOH INCORPORATED AMBULANCE	700,000	0	0	0	FELDER
HL CC1035	HL DN808	Q	HATZOLOH INCORPORATED AMBULANCE FAR ROCKAWAY	375,000	0	0	0	SPEAKER, BROOKS-POWERS
HL CC1225	HL DN810	M	HOSPITAL FOR SPECIAL SURGERY PEDIATRIC IMAGING	455,000	0	0	0	TECHNICAL ADJUSTMENTS
HL CC0872	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES	119,000	0	0	0	FELDER
HL CC1273	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES VEHICLE	118,000	0	0	0	LOUIS
TOTALS FOR HEALTH (34 PROJECTS)				16,492,000	0	0	0	
HUMAN RESOURCES								
HR CC0728	HR DN01J	K	COUNCIL OF PEOPLES ORGANIZATION (COPO) BUILDING ACQUISITION	300,000	0	0	0	HANIF
HR CC0861	HR DN01J	K	COUNCIL OF PEOPLES ORGANIZATION (COPO) BUILDING ACQUISITION	250,000	0	0	0	BANKS
HR CC1065	HR DN01J	K	COUNCIL OF PEOPLES ORGANIZATION (COPO) BUILDING ACQUISITION	4,769,000	0	0	0	SPEAKER, BANKS
HR CC0742	HR DN05J	K	LIFE OF HOPE COMMUNITY CENTER	1,000,000	0	0	0	JOSEPH
HR CC1059	HR DN05J	K	LIFE OF HOPE COMMUNITY SPACE RENOVATIONS	1,500,000	0	0	0	SPEAKER, JOSEPH
HR CC1249	HR DN08F	Q	GIVING ALTERNATIVE LEARNERS UPLIFTING OPPORTUNITIES RIDING ARENA	2,694,000	0	0	0	SPEAKER
HR CC0350	HR DN08V	X	MARY MITCHELL	80,000	0	0	0	FELIZ
HR CC0950	HR DN09N	M	LITTLE SISTERS OF THE ASSUMPTION INFRASTRUCTURE RENOVATION	2,751,000	0	0	0	SPEAKER, ENCARNACION

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NON-CITY CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
HR CC1118	HR DN09P	X	EAST SIDE HOUSE, INC.	1,000,000	0	0	0	SPEAKER
HR CC0445	HR DN09Q	Q	CATHOLIC CHARITIES OLDER ADULT CENTER VEHICLE REPLACEMENT	180,000	0	0	0	CABÁN
HR CC0633	HR DN09Q	K	CATHOLIC CHARITIES OLDER ADULT CENTER VEHICLE REPLACEMENT	100,000	0	0	0	RESTLER
HR CC0629	HR DN09R	K	GOODWILL NY/NJ BROOKLYN HQ/SERVICE CENTER PURCHASE	500,000	0	0	0	RESTLER
HR CC1040	HR DN09R	K	GOODWILL NY/NJ BROOKLYN HQ/SERVICE CENTER PURCHASE	2,500,000	0	0	0	SPEAKER, RESTLER
HR CC0005	HR DN09W	M	OFFICE OF APPELLATE DEFENDER NEW OFFICE	100,000	0	0	0	MARTE
HR CC0198	HR DN761	M	HARLEM UNITED COMMUNITY AIDS CENTER	69,000	0	0	0	SALAAM
HR CC1253	HR DN842	X	BRONX HOUSE VEHICLES	240,000	0	0	0	ALDEBOL
HR CC0168	HR DN917	M	ALI FORNEY CENTER EMERGENCY HOUSING SITE CONSTRUCTION	250,000	0	0	0	ABREU
HR CC0444	HR DN917	Q	ALI FORNEY PHASE 2 CONSTRUCTION	150,000	0	0	0	CABÁN
HR CC0995	HR DN917	M	ALI FORNEY CENTER EMERGENCY HOUSING SITE CONSTRUCTION	1,050,000	0	0	0	SPEAKER, CABÁN
TOTALS FOR HUMAN RESOURCES (19 PROJECTS)				19,483,000	0	0	0	

CULTURAL INSTITUTIONS

PV MA1043	PV 0N03H	M	NEW YORK STUDIO SCHOOL	2,000,000	0	0	0	
PV MA1023	PV 0N042	M	BALLET HISPANICO OF NEW YORK, INC.	10,000,000	0	0	0	
PV MA1021	PV 0N04W	Q	UNIONDOCS, INC.	1,131,000	0	0	0	
PV MA1034	PV 0N05L	K	SESAME FLYERS INTERNATIONAL INC.	250,000	0	0	0	
PV MA1008	PV 0N06E	M	ART STUDENTS LEAGUE OF NEW YORK	2,000,000	0	0	0	
PV MA1022	PV 0N06W	M	ASIA SOCIETY	400,000	0	0	0	
PV MA1053	PV 0N06Z	K	CENTER FOR NEW JEWISH CULTURE	2,500,000	0	0	0	
PV MA1005	PV 0N08A	M	INTERNATIONAL CENTER OF PHOTOGRAPHY	475,000	0	0	0	
PV MA1037	PV 0N08X	M	PUERTO RICAN WORKSHOP	500,000	0	0	0	
PV MA1026	PV 0N091	M	CENTER FOR JEWISH HISTORY	1,000,000	0	0	0	
PV MA1051	PV 0N09M	M	FRENCH INSTITUTE-ALLIANCE FRANCAISE	1,500,000	0	0	0	

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NON-CITY CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
PV MA1010	PV 0N132	M	DOWNTOWN COMMUNITY TELEVISION CENTER, INC.	700,000	0	0	0	
PV MA1027	PV 0N143	M	ELAINE KAUFMAN CULTURAL CENTER-LUCY MOSES SCHOOL FOR MUSIC AND DANCE	1,870,000	0	0	0	
PV MA1012	PV 0N263	M	METROPOLITAN OPERA ASSOCIATION, INC	1,000,000	0	0	0	
PV MA1044	PV 0N268	M	PIERPONT MORGAN LIBRARY	3,500,000	0	0	0	
PV MA1042	PV 0N279	M	MUSEUM OF CHINESE IN THE AMERICAS	1,000,000	0	0	0	
PV MA1045	PV 0N329	M	PLAYWRIGHTS HORIZONS INC.	250,000	0	0	0	
PV MA1017	PV 0N333	M	PREGONES PUERTO RICAN TRAVELING THEATER, INC. - NEW HVAC / ROOF	50,000	0	0	0	
PV MA1018	PV 0N333	X	PREGONES PUERTO RICAN TRAVELING THEATER, INC. - NEW BUILDING	50,000	0	0	0	
PV MA1019	PV 0N354	M	ROUNABOUT THEATRE COMPANY, INC.	7,000,000	0	0	0	
PV MA1004	PV 0N364	R	ST. GEORGE THEATRE RESTORATION, INC.	5,850,000	0	0	0	
PV MA1046	PV 0N373	Q	SCULPTURE CENTER, INC.	1,711,000	0	0	0	
PV MA1028	PV 0N420	M	GREENWICH HOUSE, INC.	5,000,000	0	0	0	
PV MA1029	PV 0N424	M	THE KITCHEN	14,000,000	0	0	0	
PV MA1024	PV 0N579	K	BROOKLYN BALLET, INC	2,500,000	0	0	0	
PV MA1009	PV 0N645	K	BROOKLYN YOUTH CHORUS ACADEMY, INC.	350,000	0	0	0	
PV MA1001	PV 0N656	Q	GREATER RIDGEWOOD HISTORICAL SOCIETY	300,000	0	0	0	
PV MA1003	PV 0N669	M	NUYORICAN POETS CAFE, INC.	300,000	0	0	0	
PV MA1025	PV 0N922	K	BROOKLYN QUEENS CONSERVATORY OF MUSIC	2,300,000	0	0	0	
PV MA1002	PV 0N957	K	NOEL POINTER FOUNDATION	1,500,000	0	0	0	
PV CC0929	PV DN004	M	92ND Y RENOVATIONS	5,000,000	0	0	0	SPEAKER
PV CC0124	PV DN019	M	AILEY RETRACTABLE SEATING UNIT SYSTEM	294,000	0	0	0	BREWER
PV CC0721	PV DN03P	K	PIONEER WORKS AV & LIGHTING SYSTEMS	400,000	0	0	0	AVILÉS
PV CC0127	PV DN042	M	BALLET HISPANICO CARRIAGE HOUSE RENOVATION	100,000	0	0	0	BREWER
PV CC0649	PV DN04W	Q	UNIONDOCS EXHIBITION HALL RENOVATION AND ELEVATOR INSTALLATION	300,000	0	0	0	GUTIÉRREZ
PV CC0009	PV DN05C	M	9/11 MUSEUM SNOW REMOVAL EQUIPMENT	127,000	0	0	0	MARTE

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
PV CC1046	PV DN06Z	K	CENTER FOR NEW JEWISH CULTURE RENOVATION OF 17 EASTERN PARKWAY	2,500,000	0	0	0	SPEAKER, HUDSON
PV CC0046	PV DN07Z	M	BUILDING FOR THE ARTS NY LED LIGHTING SYSTEMS AT THEATRE ROW (PHASE 2).	92,000	0	0	0	WILSON
PV CC0686	PV DN088	K	BRIC ARTS MEDIA VISUAL SYSTEM UPGRADE	157,000	0	0	0	HUDSON
PV CC0011	PV DN08A	M	INTERNATIONAL CENTER FOR PHOTOGRAPHY GROUND FLOOR RENOVATIONS	300,000	0	0	0	MARTE
PV CC0191	PV DN08X	M	TALLER BORICUA BUILDING RECONSTRUCTION AND EXPANSION	500,000	0	0	0	ENCARNACION
PV CC0948	PV DN08X	M	PUERTO RICAN WORKSHOP TALLER BORICUA	1,500,000	0	0	0	SPEAKER, ENCARNACION
PV CC0047	PV DN091	M	CENTER FOR JEWISH HISTORY ELEVATOR MODERNIZATION	100,000	0	0	0	WILSON
PV CC0019	PV DN09T	M	MORE GARDENS! GREEN-UP HYBRID VAN	173,000	0	0	0	MARTE
PV CC0010	PV DN132	M	DCTV FIRST FLOOR RENOVATION	250,000	0	0	0	MARTE
PV CC0908	PV DN132	M	DCTV GROUND FLOOR RENOVATION	800,000	0	0	0	SPEAKER, MARTE
PV CC0128	PV DN143	M	ELAINE KAUFMAN SCHOOL BOILER REPLACEMENT	100,000	0	0	0	BREWER
PV CC0129	PV DN204	M	JAZZ AT LINCOLN CENTER IT SYSTEM	100,000	0	0	0	BREWER
PV CC0059	PV DN222	M	THE JOYCE THEATER FOUNDATION, INC. 287 EAST 10TH STREET RENOVATION.	100,000	0	0	0	WILSON
PV CC0913	PV DN222	M	JOYCE NEW YORK CENTER FOR CREATIVITY & DANCE RENOVATION	4,900,000	0	0	0	SPEAKER, EPSTEIN
PV CC0132	PV DN263	M	METROPOLITAN OPERA FLY SYSTEM PIPES PROJECT	100,000	0	0	0	BREWER
PV CC0936	PV DN263	M	METROPOLITAN OPERA FLY SYSTEM PIPES	2,350,000	0	0	0	SPEAKER, BREWER
PV CC1074	PV DN279	K	MUSEUM OF CHINESE IN AMERICA RISING UPGRADE	2,000,000	0	0	0	SPEAKER, ZHUANG
PV CC0060	PV DN290	M	THE NEW 42ND STREET NEW VICTORY THEATER VIDEO DISPLAY SYSTEM UPGRADES.	100,000	0	0	0	WILSON
PV CC1121	PV DN290	M	THE NEW 42ND STREET NEW VICTORY THEATER VIDEO DISPLAY SYSTEM UPGRADES	674,000	0	0	0	SPEAKER
PV CC0134	PV DN304	M	NY HISTORICAL SOCIETY CHILDREN'S HISTORY GALLERY	100,000	0	0	0	BREWER
PV CC0933	PV DN304	M	NY HISTORICAL SOCIETY CHILDREN'S HISTORY GALLERY	2,000,000	0	0	0	SPEAKER, BREWER
PV CC0054	PV DN329	M	PLAYWRIGHTS HORIZONS BACKSTAGE ELEVATOR	100,000	0	0	0	WILSON

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
PV CC0390	PV DN332	Q	CONRAD POPPENHUSEN RENOVATION PHASE III RENOVATIONS	323,000	0	0	0	PALADINO
PV CC0055	PV DN353	M	ROSIE'S THEATRE KIDS AUDIO-VIDEO SYSTEM UPGRADE	99,000	0	0	0	WILSON
PV CC0056	PV DN354	M	ROUNABOUT THEATRE COMPANY STUDIO 54 REVITALIZATION PROJECT	150,000	0	0	0	WILSON
PV CC0917	PV DN354	M	ROUNABOUT THEATER	4,000,000	0	0	0	SPEAKER, WILSON
PV CC0818	PV DN364	R	ST. GEORGE THEATRE RESTORATION, INC.	500,000	0	0	0	CARR
PV CC0891	PV DN364	R	ST. GEORGE THEATER ROOF & FACADE	500,000	0	0	0	HANKS
PV CC1098	PV DN364	R	ST. GEORGE THEATRE RESTORATION RENOVATION	500,000	0	0	0	SPEAKER, CARR
PV CC0076	PV DN424	M	HALEAKALA, THE KITCHEN BUILDING RENOVATION	100,000	0	0	0	WILSON
PV CC0672	PV DN429	K	THEATRE FOR A NEW AUDIENCE AUDIO/VISUAL/COMMUNICATIONS SYSTEM	150,000	0	0	0	HUDSON
PV CC0743	PV DN579	K	BROOKLYN BALLET DANCE CENTER	2,855,000	0	0	0	JOSEPH
PV CC1057	PV DN579	K	BROOKLYN BALLET DANCE CENTER	3,000,000	0	0	0	SPEAKER, JOSEPH
PV CC0630	PV DN645	K	BROOKLYN YOUTH CHORUS ACADEMY, INC. HVAC UPGRADE AND ROOF REPLACEMENT	100,000	0	0	0	RESTLER
PV CC0736	PV DN645	K	BYC HVAC UPGRADE AND ROOF REPLACEMENT	400,000	0	0	0	HANIF
PV CC1056	PV DN645	K	BYC HVAC UPGRADE AND ROOF REPLACEMENT	400,000	0	0	0	SPEAKER, HANIF
PV CC0648	PV DN656	Q	GREATER RIDGEWOOD ONDERDONK HOUSE EXTERIOR RESTORATION	300,000	0	0	0	GUTIÉRREZ
PV CC1054	PV DN784	K	GREEN-WOOD GREENWAY PATH CONSTRUCTION	4,000,000	0	0	0	SPEAKER, AVILÉS
PV CC0041	PV DN791	M	THEATER FOR THE NEW CITY FOUNDATION SOUND EQUIPMENT UPGRADE	135,000	0	0	0	EPSTEIN
PV CC0735	PV DN922	K	BROOKLYN CONSERVATORY OF MUSIC BUILDING EXPANSION AND RENOVATION	200,000	0	0	0	HANIF
PV CC0126	PV DN949	M	ARS NOVA THEATER THEATRICAL LIGHTING SYSTEM	100,000	0	0	0	BREWER
PV CC0635	PV DN957	K	THE NOEL POINTER FOUNDATION	642,000	0	0	0	RESTLER
PV CC0193	PV DN991	M	AFRO-LATIN JAZZ ALLIANCE OF NY'S CASA BELONG SEATING SYSTEM	100,000	0	0	0	SALAAM
PV CC0946	PV DN991	X	AFRO-JAZZ BELONGO SEATING SYSTEM	804,000	0	0	0	SPEAKER, ENCARNACION

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SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
PV CC0947	PV DN991	X	AFRO-LATIN JAZZ CASA BELONG LIGHTING SYSTEM	1,196,000	0	0	0	SPEAKER, ENCARNACION
PV CC0952	PV DN991	X	AFRO-LATIN JAZZ CASA BELONG AV SYSTEM	1,104,000	0	0	0	SPEAKER, ENCARNACION
TOTALS FOR CULTURAL INSTITUTIONS (82 PROJECTS)				117,862,000	0	0	0	
PUBLIC BUILDINGS								
PW CC0173	PW DN02A	M	BIOBUS - NEW TRUCK FOR MOBILE SCIENCE STATION.	310,000	0	0	0	ABREU
PW CC1222	PW DN02A	X	BIOBUS MOBILE LAB	792,000	0	0	0	TECHNICAL ADJUSTMENTS
PW CC1087	PW DN03D	K	NIA COMMUNITY CENTER	4,300,000	0	0	0	SPEAKER, SANTOSUOSSO
PW CC1102	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER	7,000,000	0	0	0	SPEAKER, BROOKLYN DELEGATION
PW CC0870	PW DN055	K	BORO PARK JCC MOVABLE PROPERTY FOR INITIAL OUTFITTING	1,000,000	0	0	0	FELDER
PW CC0765	PW DN070	K	BROOKLYN CHINESE-AMERICAN ASSOCIATION RENOVATION SENIOR CENTER RENOVATION	750,000	0	0	0	ZHUANG
PW CC1075	PW DN070	K	BROOKLYN CHINESE-AMERICAN ASSOCIATION RENOVATION SENIOR CENTER RENOVATION	750,000	0	0	0	SPEAKER, ZHUANG
PW CC1109	PW DN09S	Q	CARIBBEAN EQUALITY PROJECT COMMUNITY CENTER	1,000,000	0	0	0	SPEAKER, CABÁN
PW CC0915	PW DN142	M	THE EDUCATIONAL ALLIANCE 14TH STREET Y	5,000,000	0	0	0	SPEAKER, EPSTEIN
PW CC0959	PW DN246	M	THE ARMORY FOUNDATION	1,348,000	0	0	0	SPEAKER, DE LA ROSA
PW CC0889	PW DN318	R	ON YOUR MARK RECREATIONAL FIELD	870,000	0	0	0	HANKS
PW CC1136	PW DN371	X	COMMONPOINT BRONX CENTER ELEVATOR/HVAC RENOVATIONS	1,244,000	0	0	0	SPEAKER
PW CC1162	PW DN402	R	JEWISH COMMUNITY CENTER OF STATEN ISLAND VEHICLE	365,000	0	0	0	CARR
PW CC0986	PW DN512	Q	ASIAN AMERICANS FOR EQUALITY CULTURAL HUB	500,000	0	0	0	SPEAKER, UNG
PW CC0981	PW DN586	X	KIPS BAY BOYS & GIRLS CLUB LUCILE PALMARO CLUBHOUSE AQUATICS CENTER RENOVATION	1,000,000	0	0	0	SPEAKER, FARIÁS
PW CC1174	PW DN586	X	KIPS BAY BOYS & GIRLS CLUB LUCILE PALMARO CLUBHOUSE AQUATICS CENTER RENOVATION	500,000	0	0	0	FARIÁS
PW CC0008	PW DN653	M	HENRY STREET SETTLEMENT	200,000	0	0	0	MARTE
PW CC0910	PW DN653	M	HENRY STREET SETTLEMENT	2,000,000	0	0	0	SPEAKER, MARTE
PW CC0472	PW DN718	Q	UNITED CEREBRAL PALSY OF QUEENS: BELLEROSE CAMPUS	100,000	0	0	0	LEE

II.
FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2027	FY 2028	FY 2029	FY 2030	SPONSOR
PW CC0473	PW DN718	Q	UNITED CEREBRAL PALSY OF QUEENS BELLEROSE CAMPUS	225,000	0	0	0	GENNARO
PW CC0474	PW DN722	Q	QUEENS COMMUNITY HOUSE VEHICLE	500,000	0	0	0	GENNARO
PW CC1217	PW DN722	Q	QUEENS COMMUNITY HOUSE VEHICLE	230,000	0	0	0	THOMAS-HENRY
PW CC1276	PW DN825	A	PROMESA INC. - LOISIDA COMMUNITY CENTER	178,000	0	0	0	TECHNICAL ADJUSTMENTS
PW CC0273	PW DN911	X	EQUALITY CHARTER SCHOOL GYMNASIUM UPGRADE	296,000	0	0	0	RILEY
PW CC0299	PW DN928	X	REGIONAL AID FOR INTERIM NEEDS - BOSTON EAST OAC	124,000	0	0	0	RILEY
PW CC0300	PW DN928	X	REGIONAL AID FOR INTERIM NEEDS IN EASTCHESTER OAC VEHICLE PURCHASE	124,000	0	0	0	RILEY
PW CC1252	PW DN928	X	REGIONAL AID FOR INTERIM NEEDS NEREID OAC VEHICLE	120,000	0	0	0	DINOWITZ
TOTALS FOR PUBLIC BUILDINGS (27 PROJECTS)				30,826,000	0	0	0	
TOTALS FOR ALL (178 PROJECTS)				210,677,000	10,000,000	0	0	

III.

FY 2027 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

III.
FY 2027 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2027	FY 2028	FY 2029	FY 2030
92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)		\$5,000,000	\$0	\$0	\$0
	PV DN004	5,000,000	0	0	0
AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.		\$3,204,000	\$0	\$0	\$0
	PV DN991	3,204,000	0	0	0
ALI FORNAY CENTER, INC.		\$1,450,000	\$0	\$0	\$0
	HR DN917	1,450,000	0	0	0
ALVIN AILEY AMERICAN DANCE THEATER		\$294,000	\$0	\$0	\$0
	PV DN019	294,000	0	0	0
ARMORY FOUNDATION		\$1,348,000	\$0	\$0	\$0
	PW DN246	1,348,000	0	0	0
ARS NOVA THEATER		\$100,000	\$0	\$0	\$0
	PV DN949	100,000	0	0	0
ASIA SOCIETY		\$400,000	\$0	\$0	\$0
	PV 0N06W	400,000	0	0	0
ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)		\$500,000	\$0	\$0	\$0
	PW DN512	500,000	0	0	0
BALLET HISPANICO		\$10,100,000	\$0	\$0	\$0
	PV 0N042	10,000,000	0	0	0
	PV DN042	100,000	0	0	0
BAY RIDGE COMMUNITY DEVELOPMENT CENTER, INC.		\$0	\$10,000,000	\$0	\$0
	ED DN05P	0	10,000,000	0	0
BETH ISRAEL MEDICAL CENTER		\$1,528,000	\$0	\$0	\$0
	HL DN050	1,528,000	0	0	0
BIOBUS, INC.		\$1,102,000	\$0	\$0	\$0
	PW DN02A	1,102,000	0	0	0
BOROUGH PARK JEWISH COMMUNITY CENTER		\$1,000,000	\$0	\$0	\$0
	PW DN055	1,000,000	0	0	0
BRIC ARTS MEDIA, BROOKLYN, INC.		\$157,000	\$0	\$0	\$0
	PV DN088	157,000	0	0	0

ORGANIZATION NAME	BUDGET LINE	FY 2027	FY 2028	FY 2029	FY 2030
BRONX HOUSE		\$240,000	\$0	\$0	\$0
	HR DN842	240,000	0	0	0
BROOKLYN BALLET - SCHERMERHORN HOUSE		\$8,355,000	\$0	\$0	\$0
	PV 0N579	2,500,000	0	0	0
	PV DN579	5,855,000	0	0	0
BROOKLYN CHINESE-AMERICAN ASSOCIATION		\$1,500,000	\$0	\$0	\$0
	PW DN070	1,500,000	0	0	0
BROOKLYN CONSERVATORY OF MUSIC (BKCM)		\$2,500,000	\$0	\$0	\$0
	PV 0N922	2,300,000	0	0	0
	PV DN922	200,000	0	0	0
BROOKLYN YOUTH CHORUS		\$1,250,000	\$0	\$0	\$0
	PV 0N645	350,000	0	0	0
	PV DN645	900,000	0	0	0
BUILDING FOR THE ARTS NY, INC		\$92,000	\$0	\$0	\$0
	PV DN07Z	92,000	0	0	0
CARIBBEAN EQUALITY PROJECT		\$1,000,000	\$0	\$0	\$0
	PW DN09S	1,000,000	0	0	0
CATHOLIC CHARITIES NEIGHBORHOOD SERVICES, INC.		\$280,000	\$0	\$0	\$0
	HR DN09Q	280,000	0	0	0
CENTER FOR JEWISH HISTORY		\$1,100,000	\$0	\$0	\$0
	PV 0N091	1,000,000	0	0	0
	PV DN091	100,000	0	0	0
CHILDREN'S RESCUE FUND		\$408,000	\$0	\$0	\$0
	ED DN05S	408,000	0	0	0
CHINESE-AMERICAN PLANNING COUNCIL		\$1,000,000	\$0	\$0	\$0
	AG DN100	1,000,000	0	0	0
COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE		\$501,000	\$0	\$0	\$0
	HL DN084	501,000	0	0	0
COMMUNITY HEALTHCARE NETWORK		\$100,000	\$0	\$0	\$0
	HL DN561	100,000	0	0	0
COUNCIL OF PEOPLES ORGANIZATION (COPO)		\$5,319,000	\$0	\$0	\$0
	HR DN01J	5,319,000	0	0	0
CYPRESS HILLS LOCAL DEVELOPMENT CORP. (LDC)		\$1,000,000	\$0	\$0	\$0
	HL DN647	1,000,000	0	0	0

ORGANIZATION NAME	BUDGET LINE	FY 2027	FY 2028	FY 2029	FY 2030
DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)		\$1,750,000	\$0	\$0	\$0
	PV 0N132	700,000	0	0	0
	PV DN132	1,050,000	0	0	0
EAST SIDE HOUSE, INC. DBA EAST SIDE HOUSE SETTLEMENT		\$1,000,000	\$0	\$0	\$0
	HR DN09P	1,000,000	0	0	0
EDUCATIONAL ALLIANCE		\$5,000,000	\$0	\$0	\$0
	PW DN142	5,000,000	0	0	0
ELAINE KAUFMAN CULTURAL CENTER		\$1,970,000	\$0	\$0	\$0
	PV 0N143	1,870,000	0	0	0
	PV DN143	100,000	0	0	0
EQUALITY CHARTER SCHOOL		\$296,000	\$0	\$0	\$0
	PW DN911	296,000	0	0	0
FOOT CLINICS OF NEW YORK D/B/A FOOT CENTER OF NEW YORK		\$150,000	\$0	\$0	\$0
	HL DN04H	150,000	0	0	0
FORDHAM UNIVERSITY - CENTER FOR COMMUNITY ENGAGED LEARNING (CCEL)		\$2,000,000	\$0	\$0	\$0
	ED DN06L	2,000,000	0	0	0
FRENCH INSTITUTE ALLIANCE FRANCAISE (FIAF)		\$1,500,000	\$0	\$0	\$0
	PV 0N09M	1,500,000	0	0	0
GIVING ALTERNATIVE LEARNERS UPLIFTING OPPORTUNITIES, INC. DBA GALLOPNY		\$2,694,000	\$0	\$0	\$0
	HR DN08F	2,694,000	0	0	0
GOODWILL INDUSTRIES OF GREATER NEW YORK AND NORTHERN NEW JERSEY, INC.		\$3,000,000	\$0	\$0	\$0
	HR DN09R	3,000,000	0	0	0
GREATER RIDGEWOOD HISTORICAL SOCIETY		\$600,000	\$0	\$0	\$0
	PV 0N656	300,000	0	0	0
	PV DN656	300,000	0	0	0
GREENWICH HOUSE, INC.		\$5,000,000	\$0	\$0	\$0
	PV 0N420	5,000,000	0	0	0
GREENWOOD HISTORIC FUND		\$4,000,000	\$0	\$0	\$0
	PV DN784	4,000,000	0	0	0
GUILD FOR EXCEPTIONAL CHILDREN, INC.		\$1,918,000	\$0	\$0	\$0
	CS DN799	1,918,000	0	0	0
HALEAKALA, INC. D/B/A THE KITCHEN		\$14,100,000	\$0	\$0	\$0
	PV 0N424	14,000,000	0	0	0
	PV DN424	100,000	0	0	0

ORGANIZATION NAME	BUDGET LINE	FY 2027	FY 2028	FY 2029	FY 2030
HAMILTON-MADISON HOUSE		\$1,821,000	\$0	\$0	\$0
	AG DN658	1,821,000	0	0	0
HARLEM UNITED COMMUNITY AIDS CENTER, INC.		\$69,000	\$0	\$0	\$0
	HR DN761	69,000	0	0	0
HASC DIAGNOSTIC AND TREATMENT CENTER, INC.		\$1,209,000	\$0	\$0	\$0
	HL DN01D	1,209,000	0	0	0
HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH		\$2,275,000	\$0	\$0	\$0
	HL DN808	2,275,000	0	0	0
HENRY STREET SETTLEMENT		\$2,200,000	\$0	\$0	\$0
	PW DN653	2,200,000	0	0	0
HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED		\$455,000	\$0	\$0	\$0
	HL DN810	455,000	0	0	0
INTERNATIONAL CENTER FOR PHOTOGRAPHY		\$475,000	\$0	\$0	\$0
	PV 0N08A	475,000	0	0	0
INTERNATIONAL CENTER OF PHOTOGRAPHY		\$300,000	\$0	\$0	\$0
	PV DN08A	300,000	0	0	0
JAZZ AT LINCOLN CENTER		\$100,000	\$0	\$0	\$0
	PV DN204	100,000	0	0	0
JOYCE THEATER		\$5,000,000	\$0	\$0	\$0
	PV DN222	5,000,000	0	0	0
KIPS BAY BOYS AND GIRLS CLUB		\$1,500,000	\$0	\$0	\$0
	PW DN586	1,500,000	0	0	0
LIFE OF HOPE CENTER (LOHC)		\$2,500,000	\$0	\$0	\$0
	HR DN05J	2,500,000	0	0	0
LITTLE SISTERS OF THE ASSUMPTION FAMILY HEALTH SERVICE, INC. (LSA)		\$2,751,000	\$0	\$0	\$0
	HR DN09N	2,751,000	0	0	0
LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH		\$553,000	\$0	\$0	\$0
	HL DN623	553,000	0	0	0
L'REFUAH MEDICAL AND REHABILITATION CENTER, INC. DBA EZRA MED CENTER		\$1,072,000	\$0	\$0	\$0
	HL DN150	1,072,000	0	0	0
METROPOLITAN OPERA ASSOCIATION		\$3,450,000	\$0	\$0	\$0
	PV 0N263	1,000,000	0	0	0
	PV DN263	2,450,000	0	0	0

ORGANIZATION NAME	BUDGET LINE	FY 2027	FY 2028	FY 2029	FY 2030
MONTEFIORE HOSPITAL		\$190,000	\$0	\$0	\$0
	HL DN267	190,000	0	0	0
MORE GARDENS FUND		\$173,000	\$0	\$0	\$0
	PV DN09T	173,000	0	0	0
MORGAN LIBRARY & MUSEUM		\$3,500,000	\$0	\$0	\$0
	PV 0N268	3,500,000	0	0	0
MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION		\$3,000,000	\$0	\$0	\$0
	PV 0N279	1,000,000	0	0	0
	PV DN279	2,000,000	0	0	0
NATIONAL SEPTEMBER 11 MEMORIAL AND MUSEUM AT THE WORLD TRADE		\$127,000	\$0	\$0	\$0
	PV DN05C	127,000	0	0	0
NEW 42ND STREET INC.		\$774,000	\$0	\$0	\$0
	PV DN290	774,000	0	0	0
NEW YORK CITY OUTWARD BOUND CENTER DBA. NYC OUTWARD BOUND SCHOOLS		\$1,000,000	\$0	\$0	\$0
	CS DN09A	1,000,000	0	0	0
NEW YORK HISTORICAL SOCIETY		\$2,100,000	\$0	\$0	\$0
	PV DN304	2,100,000	0	0	0
NEW YORK STUDIO SCHOOL		\$2,000,000	\$0	\$0	\$0
	PV 0N03H	2,000,000	0	0	0
NIA COMMUNITY SERVICES NETWORK		\$4,300,000	\$0	\$0	\$0
	PW DN03D	4,300,000	0	0	0
NOEL POINTER FOUNDATION		\$2,142,000	\$0	\$0	\$0
	PV 0N957	1,500,000	0	0	0
	PV DN957	642,000	0	0	0
NUYORICAN POETS CAFE		\$300,000	\$0	\$0	\$0
	PV 0N669	300,000	0	0	0
OFFICE OF THE APPELLATE DEFENDER, INC.		\$100,000	\$0	\$0	\$0
	HR DN09W	100,000	0	0	0
ON YOUR MARK, INC.		\$870,000	\$0	\$0	\$0
	PW DN318	870,000	0	0	0
PESACH TIKVAH HOPE DEVELOPMENT, INC.		\$100,000	\$0	\$0	\$0
	HL DN09V	100,000	0	0	0
PIONEER WORKS ART FOUNDATION		\$400,000	\$0	\$0	\$0
	PV DN03P	400,000	0	0	0

ORGANIZATION NAME	BUDGET LINE	FY 2027	FY 2028	FY 2029	FY 2030
PLAYWRIGHTS HORIZONS, INC.		\$350,000	\$0	\$0	\$0
	PV 0N329	250,000	0	0	0
	PV DN329	100,000	0	0	0
POPPENHUSEN INSTITUTE		\$323,000	\$0	\$0	\$0
	PV DN332	323,000	0	0	0
PREGONES THEATER		\$100,000	\$0	\$0	\$0
	PV 0N333	100,000	0	0	0
PROMESA INC.		\$178,000	\$0	\$0	\$0
	PW DN825	178,000	0	0	0
QUEENS COMMUNITY HOUSE		\$730,000	\$0	\$0	\$0
	PW DN722	730,000	0	0	0
REGIONAL AID FOR INTERIM NEEDS		\$368,000	\$0	\$0	\$0
	PW DN928	368,000	0	0	0
RISEBORO COMMUNITY PARTNERSHIP FORMERLY RIDGEWOOD BUSHWICK SENIOR C.C.		\$92,000	\$0	\$0	\$0
	ED DN05T	92,000	0	0	0
ROSIE'S BROADWAY KIDS		\$99,000	\$0	\$0	\$0
	PV DN353	99,000	0	0	0
ROUNDBOUT THEATRE COMPANY		\$11,150,000	\$0	\$0	\$0
	PV 0N354	7,000,000	0	0	0
	PV DN354	4,150,000	0	0	0
ROW NEW YORK		\$2,000,000	\$0	\$0	\$0
	CS DN09U	2,000,000	0	0	0
RYAN HEALTH AKA WILLIAM F. RYAN COMMUNITY HEALTH CENTER		\$1,209,000	\$0	\$0	\$0
	HL DN164	1,209,000	0	0	0
SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)		\$1,244,000	\$0	\$0	\$0
	PW DN371	1,244,000	0	0	0
SCULPTURE CENTER		\$1,711,000	\$0	\$0	\$0
	PV 0N373	1,711,000	0	0	0
SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)		\$2,500,000	\$0	\$0	\$0
	AG DN380	2,500,000	0	0	0
SESAME FLYERS INTERNATIONAL, INC.		\$250,000	\$0	\$0	\$0
	PV 0N05L	250,000	0	0	0
SOUTH ASIAN YOUTH ACTION, INC.		\$3,800,000	\$0	\$0	\$0
	CS DN09B	3,800,000	0	0	0

ORGANIZATION NAME	BUDGET LINE	FY 2027	FY 2028	FY 2029	FY 2030
ST. GEORGE THEATER		\$7,350,000	\$0	\$0	\$0
	PV 0N364	5,850,000	0	0	0
	PV DN364	1,500,000	0	0	0
STATEN ISLAND JEWISH COMMUNITY CENTER		\$365,000	\$0	\$0	\$0
	PW DN402	365,000	0	0	0
STATEN ISLAND UNIVERSITY HOSPITAL		\$5,250,000	\$0	\$0	\$0
	HL DN404	5,250,000	0	0	0
TALLER BORICA/PUERTO RICAN WORKSHOP, INC.		\$2,500,000	\$0	\$0	\$0
	PV 0N08X	500,000	0	0	0
	PV DN08X	2,000,000	0	0	0
THE ART STUDENTS LEAGUE OF NEW YORK		\$2,000,000	\$0	\$0	\$0
	PV 0N06E	2,000,000	0	0	0
THE BROOKDALE HOSPITAL MEDICAL CENTER		\$323,000	\$0	\$0	\$0
	HL DN168	323,000	0	0	0
THE CAMPAIGN AGAINST HUNGER (TCAH)		\$7,000,000	\$0	\$0	\$0
	PW DN03G	7,000,000	0	0	0
THE CENTER FOR NEW JEWISH CULTURE (CFNJC)		\$5,000,000	\$0	\$0	\$0
	PV 0N06Z	2,500,000	0	0	0
	PV DN06Z	2,500,000	0	0	0
THE JUILLIARD SCHOOL		\$175,000	\$0	\$0	\$0
	ED DN08Z	175,000	0	0	0
THE MARY MITCHELL FAMILY AND YOUTH CENTER, INC.		\$80,000	\$0	\$0	\$0
	HR DN08V	80,000	0	0	0
THEATER FOR THE NEW CITY FOUNDATION, INC.		\$135,000	\$0	\$0	\$0
	PV DN791	135,000	0	0	0
THEATRE FOR A NEW AUDIENCE		\$150,000	\$0	\$0	\$0
	PV DN429	150,000	0	0	0
UNIONDOCS, INC.		\$1,431,000	\$0	\$0	\$0
	PV 0N04W	1,131,000	0	0	0
	PV DN04W	300,000	0	0	0
UNITED CEREBRAL PALSY		\$325,000	\$0	\$0	\$0
	PW DN718	325,000	0	0	0
VARIETY BOYS & GIRLS CLUB		\$9,300,000	\$0	\$0	\$0
	CS DN442	9,300,000	0	0	0

ORGANIZATION NAME	BUDGET LINE	FY 2027	FY 2028	FY 2029	FY 2030
VENTURE HOUSE INC.		\$340,000	\$0	\$0	\$0
	HL DN09D	340,000	0	0	0
WOMEN'S LEAGUE COMMUNITY RESIDENCES		\$237,000	\$0	\$0	\$0
	HL DN908	237,000	0	0	0
TOTAL NON-CITY PROJECT ALLOCATIONS		\$210,677,000	\$10,000,000	\$0	\$0