

Spend for OTI's Capital Projects

Budget Line DP-0001 – Projects approved from April 1, 2026 through June 30, 2026

Project ID	Project Name	Project Description	CP Number	CP Approval Date	Cost Limitation (in thousands)	Spend Distribution (in thousands)			
						Hardware	Software	Professional Services	Cloud Services
858DOIT6CMS3	IT Automation FY26 Phase 3	This is for funding of licenses necessary for continuation of IT Automation program. IT Automation program assures uniform IT governance, architectural designs, enhanced security, and consistency in service delivery procedures. IT Automation minimizes manual configurations and thereby reduces human errors and improves delivery times and resilience of hosted applications.	81911	4/8/2026	\$414				\$414
858DOIT6MDSU	NYC Media Storage Upgrade	The goal of this project is to upgrade and modernize NYC Media Storage that is end-of-life. The purpose of this storage system is to provide Mayors Office of Media and Entertainment (MOME) with storage capacity needed to perform video editing before content is shared with broadcasters.	81932	4/13/2026	\$613	\$392	\$95	\$7	\$119
858DOIT6DPSR	NextGen Data Platform SW Renewal	The objective of this project is to renew the expiring software licenses, which are essential for maintaining the functionality and reliability of the City's data platform. This platform supports seamless integration, data processing, and information sharing for both criminal justice and non-criminal justice agencies, ensuring continued operations and service delivery across more than 30 agencies that depend on it for data delivery and processing to support their business operations.	82171	6/10/2026	\$8,751				\$8,751
858DOIT6SMRC	cityjobs.nyc.gov SmartRecruiters Licenses	This is for the funding of licenses for the applicant tracking system SmartRecruiter, which was integrated into the cityjobs.nyc.gov site in August 2023 and is vastly superior to the previous system in speed, user-friendliness, and accessibility. The funds will support licenses for the SmartRecruiters hiring platform, which incorporates job applicant tracking, job advertising, and job distribution – a hiring system for Human Resources and hiring managers where they can sign in to review, track and select job candidates.	82179	6/10/2026	\$1,690				\$1,690
858DOIT6FIBR	Software for Franchise Infrastructure & Broadband Registry (FIBR) application	Project funding is for the renewal of licenses that support the functionality of the Franchise Infrastructure & Broadband Registry (FIBR) application upon which the City's ability to manage franchisees' activity and to invoice and collect the revenue that is due to the city is vitally dependent. OTI manages telecommunications franchises for New York City, including cable television, public pay telephones, mobile telecommunications, and local high-capacity telecommunications.	82180	6/10/2026	\$627				\$627
858DOIT6OPEN	NYC Open Data Portal	This is for the funding for the continued operation of the NYC Open Data Portal and its support services. NYC Open Data makes government data accessible to New Yorkers by putting it all in one place (nyc.gov/opendata), standardizing its format and documentation, and helping people use it. Anyone can use Open Data to better understand their neighborhood, City programs available to them, and government performance.	82303	6/30/2026	\$1,972				\$1,972

Budget Line DP-0002 – There were no DP-2 Projects approved during this period