

FISCAL 2027

TERMS AND CONDITIONS

1. City University of New York (042)
Unit of Appropriation [001]

As a condition of the funds in unit of appropriation number 001, the City University of New York shall submit to the Council no later than June 1, 2027, a report on bias incidents, disaggregated by type of incident and school, for the 2026-2027 academic year.

2. City University of New York (042)
Unit of Appropriation [001]
Unit of Appropriation [002]

As a condition of the funds in unit of appropriation numbers 001 and 002, the City University of New York shall submit to the Council no fewer than four reports regarding the budget for each community college. A report shall be submitted within seven business days of each issuance of an update of the financial plan. Each such report shall include the following information for each community college:

- a. The amount of funds budgeted, disaggregated by budget code and source of funds; and
- b. Headcount.

3. Department for the Aging (125)
Unit of Appropriation [003]
Unit of Appropriation [007]

As a condition of the funds in unit of appropriation numbers 003 and 007, the Department for the Aging shall submit to the Council no later than September 1, 2026, a report listing the name and location of each older adult center and social club under its jurisdiction and for each such center or club:

- a. Whether air conditioning is installed and if not, why;
- b. Whether air conditioning is functional; and
- c. If air conditioning is not functional, for how many days and why.

4. Department for the Aging (125)
Unit of Appropriation [002]
Unit of Appropriation [003]
Unit of Appropriation [005]
Unit of Appropriation [006]
Unit of Appropriation [007]

As a condition of the funds in unit of appropriation numbers 002, 003, 005, 006, and 007, the Department for the Aging shall submit two reports to the Council containing the current number of people on the waitlists for: case management services, home delivered meals, and home care services. The reports shall also list the case management agencies contracted to provide such services, and for each such agency shall provide the current ratio of caseworkers to clients and supervisors to caseworkers. The first report shall be submitted no later than January 15, 2027, and shall cover the period beginning July 1, 2026, and ending December 31, 2026, and the second report shall be submitted no later than July 15, 2027, and shall cover the period beginning January 1, 2027, and ending June 30, 2027.

5. Department for the Aging (125)
Unit of Appropriation [003]
Unit of Appropriation [007]

As a condition of the funds in unit of appropriation numbers 003 and 007, the Department for the Aging shall submit to the Council no later than February 1, 2027, a report on older adult center utilization, attendance, and meals served. Such report shall contain, for each older adult center and social club:

- a. The average daily attendance;
- b. The average number of meals served daily; and
- c. The utilization rate.

Such report shall cover the period between January 1, 2026, and December 31, 2026.

6. Department of City Planning (030)
Unit of Appropriation [001]

As a condition of the funds in unit of appropriation number 001, the Department of City Planning (DCP) shall post and maintain on its website or a City website maintained by the Office of the Mayor, the status of the implementation of each of the commitments made in the City of Yes for Housing Opportunity commitment letter dated November 21, 2024, including but not limited to:

- a. The status; and
- b. The status note.

Such information shall be posted to maintain currency twice per year in January and July.

7. Department of Citywide Administrative Services (856)
Unit of Appropriation [100]
Unit of Appropriation [290]

As a condition of the funds in unit of appropriation numbers 100 and 290, the Department of Citywide Administrative Services shall submit a report to the Council regarding reimbursements made pursuant to section 10-172 of the administrative code for the cost of school safety guards. Such report shall provide:

- a. The headcount of school safety guards, disaggregated by school;
- b. The hours and amounts reimbursed for school safety guards, disaggregated by school;
- c. The number of schools that applied for the program established pursuant to section 10-172 and the number of schools enrolled in the program, disaggregated by non-public schools and charter schools; and
- d. A description of the methodology used to set the level of reimbursable hours with an explanation of any changes made to that level in the prior year.

The report shall be submitted on or before November 1, 2026, and shall cover the period beginning July 1, 2025, and ending June 30, 2026.

8. Department of Correction (072)
Unit of Appropriation [001]
Unit of Appropriation [002]
Unit of Appropriation [003]
Unit of Appropriation [005]
Unit of Appropriation [006]
Unit of Appropriation [009]
Unit of Appropriation [011]

As a condition of the funds in unit of appropriation numbers 001, 002, 003, 005, 006, 009, and 011, the Department of Correction shall provide two reports to the Council that provide the number of uniformed

officers that perform duties that do not require uniformed expertise and are traditionally and primarily performed by civilian personnel. Each report shall disaggregate such number by rank, and shall include the salary range, average salary, and title of the civilian positions occupied by such uniformed officers. The first report shall be submitted on or before January 15, 2027, and shall cover the period beginning July 1, 2026, and ending December 31, 2026. The second report shall be submitted on or before July 15, 2027, and shall cover the period beginning January 1, 2027, and ending June 30, 2027.

9. Department of Education (040)
Unit of Appropriation [436]

As a condition of the funds in unit of appropriation number 436, the Department of Education (DOE) shall submit two reports to the Council regarding charter matching projects, including a list of all charter matching projects and the amount spent on each project, with a breakdown of expense and capital spending. For any charters where the school's expenditures and the DOE's match obligation do not match, DOE shall provide an explanation for the discrepancy. The first report shall be submitted no later than February 1, 2027, and shall cover the period beginning July 1, 2026, and ending December 31, 2026, and the second report shall be submitted no later than August 1, 2027, and shall cover the period beginning January 1, 2027, and ending June 30, 2027.

10. Department of Education (040)
Unit of Appropriation [406]
Unit of Appropriation [410]
Unit of Appropriation [436]
Unit of Appropriation [444]

As a condition of the funds in unit of appropriation numbers 406, 410, 436, and 444, the Department of Education (DOE) shall submit to the Council no later than January 31, 2027, a report on the number of leases held by DOE and the number of leases held by a charter school that DOE subsidizes. For each lease held by DOE, such report shall include:

- a. The building identification code;
- b. The address;
- c. The start and end dates of the lease;
- d. The annual cost of the lease;
- e. The occupant of the leased space;
- f. The budget code;
- g. The building use; and
- h. Actual spending per lease in Fiscal 2026.

For each lease held by a charter school and subsidized by DOE, the report shall include, for each building:

- a. The names of the charter school and charter operator;
- b. The address;
- c. The start and end dates of the lease;
- d. The annual cost of the charter school's lease for the current fiscal year;
- e. The annual cost of the lease DOE is obligated to pay for;
- f. The total lease payments from DOE to date;
- g. The projected total lease payments from DOE;
- h. The per pupil cost of the lease to DOE; and
- i. The owner of the leased property.

11. Department of Education (040)
Unit of Appropriation [406]

As a condition of the funds in unit of appropriation number 406, the Department of Education (DOE) shall submit to the Council three reports that list city charter schools by name and address. Such reports shall contain the number of enrolled students in each charter school, disaggregated by grade, as well as the following information for all charter schools:

- a. The number of enrolled students, disaggregated by grade;
- b. The number of enrolled Special Education students, disaggregated by grade;
- c. The number of enrolled General Education students, disaggregated by grade;
- d. The number of enrolled English Language Learner students, disaggregated by grade;
- e. The number of students provided free or reduced-price school lunches, disaggregated by grade; and
- f. The sum of year-end projected payments, disaggregated by payments for general education students and payments for special education students, with the payments for special education students further disaggregated by tuition payment category.

The first report shall be submitted no later than October 1, 2026, the second report shall be submitted no later than December 1, 2026, and the final report shall be submitted no later than June 1, 2027.

12. Department of Education (040)
Unit of Appropriation [401]
Unit of Appropriation [402]
Unit of Appropriation [403]
Unit of Appropriation [404]
Unit of Appropriation [415]
Unit of Appropriation [416]
Unit of Appropriation [453]
Unit of Appropriation [454]
Unit of Appropriation [481]
Unit of Appropriation [482]

As a condition of the funds in unit of appropriation numbers 401, 402, 403, 404, 415, 416, 453, 454, 481, and 482, the Department of Education (DOE) shall submit to the Council no later than January 31, 2027, a report that lists every community school, including the school name and DBN, as well as a list of the community school core programs with the budgeted amount for such core programs for each school. Additionally, the report shall include the relevant budget codes in which community schools funding is located and the budgeted funding amount for community schools allocated in each budget code. Such report shall be disaggregated by services provided by the DOE and those provided through a contracted community-based organization. DOE shall also include in such report a list of community schools with their respective partner community-based organization.

13. Department of Education (040)
Unit of Appropriation [407]
Unit of Appropriation [408]
Unit of Appropriation [409]
Unit of Appropriation [410]
Unit of Appropriation [470]

As a condition of the funds in unit of appropriation numbers 407, 408, 409, 410, and 470, the Department of Education shall submit to the Council a report on 2-K, 3-K, and Universal Pre-Kindergarten ("pre-K") applications and offers data. Such report shall include disaggregated data on City Transitional ("CTL") 3-K and CTL Pre-K seats.

The report shall include the following information for each community school district:

- a. Capacity as of offer release day for 2-K seats, 3-K seats, and pre-K seats; and
- b. The number of unique student applicants who ranked such seat type and community school district as their first choice.

Such information shall be reported for each of the following seat types:

1. 2-K standard day/year community-based organization ("CBO") provider seats;
2. 2-K expanded day/full year CBO provider seats;
3. 3-K standard day/year school-based seats;
4. 3-K standard day/year CBO provider seats;
5. 3-K extended day/year CBO provider seats;
6. Pre-K standard day/year school-based seats;
7. Pre-K standard day/year CBO provider seats; and
8. Pre-K extended day/year CBO provider seats.

The report shall also include the following information, disaggregated by borough:

- a. Capacity as of offer release day for 2-K seats, 3-K seats, and pre-K seats; and
- b. The number of unique student applicants who ranked such seat type in such borough as their first choice.

Such information shall be reported for each of the following seat types:

1. 2-K standard day/year FCC seats;
2. 2-K expanded day/full year FCC seats;
3. 3-K standard day/year FCC seats; and
4. 3-K extended day/year FCC seats.

The report shall also include the following information for each community school district:

- a. The number of unique applicants offered one of their top-three-choice seats;
- b. The number of unique applicants offered a seat on their ranked list other than their top-three-choice seats;
- c. The number of unique applicants offered a seat not on their ranked list; and
- d. The number of unique applicants not offered a seat.

Such information shall be reported for each of the following seat types:

1. 2-K standard day/year community-based organization ("CBO") provider seats;
2. 2-K expanded day/full year CBO provider seats;
3. 3-K standard day/year school-based seats;
4. 3-K standard day/year CBO provider seats;
5. 3-K extended day/year CBO provider seats;
6. Pre-K standard day/year school-based seats;
7. Pre-K standard day/year CBO provider seats; and
8. Pre-K extended day/year CBO provider seats.

The report shall also include the following information, disaggregated by site:

- a. The number of unique applicants offered one of their top-three-choice seats;
- b. The number of unique applicants offered a seat on their ranked list other than their top three-choice seats;

- c. The number of unique applicants offered a seat not on their ranked list; and
- d. The number of unique applicants not offered a seat.

Such information shall be reported for each of the following seat types:

- 1. 2-K standard day/year FCC seats;
- 2. 2-K expanded day/full year FCC seats;
- 3. 3-K standard day/year FCC seats; and
- 4. 3-K extended day/year FCC seats.

Additionally, the report shall include a list of standard day/year+ providers by site and shall be submitted no later than September 1, 2026.

14. Department of Education (040)

Unit of Appropriation [407]

Unit of Appropriation [408]

Unit of Appropriation [409]

Unit of Appropriation [410]

Unit of Appropriation [470]

As a condition of the funds in unit of appropriation numbers 407, 408, 409, 410, and 470, the Department of Education (DOE) shall submit to the Council two reports on infant and toddler, 2-K, 3-K, Universal pre-Kindergarten ("pre-K"), City Transitional Seats ("CTS") Toddler, CTS 3-K, CTS pre-K, and family child care programs (collectively "ECE programs") seats and enrollment, disaggregated by school district, provider, and site, detailing:

- a. The number of students enrolled in each full-day ECE program by special education and non-special education students;
- b. The number of students enrolled in each half-day ECE program by special education and non-special education students;
- c. The capacity;
- d. The seat vacancy;
- e. For the first report, the number of seats at the start of the 2026-2027 school year and as of January 31, 2027; and
- f. For the second report, the number of seats at the end of the 2026-2027 school year.

The first report shall be submitted no later than February 28, 2027, and include preliminary enrollment data as of January 31, 2027, and the second report shall be submitted no later than May 24, 2027, and include final enrollment data as of April 30, 2027.

15. Department of Education (040)

Unit of Appropriation [All]

As a condition of the funds in all the units of appropriation authorizing expenditures for the Department of Education (DOE), DOE shall issue the Financial Status Reports for the following dates:

FINANCIAL STATUS REPORT	REPORT CONTENT	ISSUE DATE	ANTICIPATED MEETING DATE
September 2026	FY 2027 FSR - Opening Condition	October 6	October 28
October 2026	FY 2026 Year-End Close	November 6	December 3

December 2026	FY 2027 FSR Update; FY 2027 November Plan Summary	December 9	January 14
February 2027	FY 2027 FSR Update, including Fiscal Analysis; FY 2028 Preliminary Budget Summary	February 11	March 11
March 2027	FY 2027 FSR Update, including Fiscal Analysis; FY 2028 Preliminary Budget Summary	April 8	May 6
May 2027	FY 2027 FSR Update, including Fiscal Analysis; FY 2028 Executive Budget Summary	May 26	June 16

16. Department of Education (040)

Unit of Appropriation [401]

Unit of Appropriation [402]

Unit of Appropriation [407]

Unit of Appropriation [415]

Unit of Appropriation [416]

Unit of Appropriation [453]

Unit of Appropriation [481]

Unit of Appropriation [482]

As a condition of the funds in unit of appropriation numbers 401, 402, 407, 415, 416, 453, 481 and 482, the Department of Education shall submit a report to the Council providing information on funding for the Project Pivot program for the previous school year by no later than October 31, 2026. The report shall include the following information:

- The amount of funding budgeted for Project Pivot and any amount unspent;
- The schools in which Project Pivot programming and services were provided;
- The number of students and staff participating in the program;
- The partner organizations providing the programming and services;
- The annual student suspension rates for each school where Project Pivot programming and services are provided, for each school year since the program has been established at each such school; and
- The annual number of student behavioral incidents at each school where Project Pivot programming and services are provided, for each school year since the program has been established at each such school.

17. Department of Education (040)

Unit of Appropriation [401]

Unit of Appropriation [402]

Unit of Appropriation [481]

Unit of Appropriation [482]

As a condition of the funds in unit of appropriation numbers 401, 402, 481, and 482, the Department of Education shall submit to the Council no later than November 1, 2026, a report on the Public Schools Athletic League summer registration and attendance, disaggregated by school district, student grade level, and by special education and non-special education students, for the summer of 2026.

18. Department of Education (040)

Unit of Appropriation [401]

Unit of Appropriation [402]

Unit of Appropriation [407]
Unit of Appropriation [415]
Unit of Appropriation [416]
Unit of Appropriation [453]
Unit of Appropriation [454]
Unit of Appropriation [481]
Unit of Appropriation [482]

As a condition of the funds in unit of appropriation numbers 401, 402, 407, 415, 416, 453, 454, 481, and 482, the Department of Education shall submit a report to the Council no later than October 31, 2026, on funding for restorative justice programming and services for the previous school year. The report shall include the following information:

- a. The amount of funds budgeted to implement restorative justice programming and services and of such amount, the amount of funds spent;
- b. The list of schools and direct/indirect restorative justice programs and services offered, including whether the programs and services were used by students;
- c. The number of staff, students, school staff, and administrators administering the programs;
- d. The annual student suspension rates at schools where restorative justice programs and services were provided, disaggregated by whether the programs were direct or indirect, for the last three school years; and
- e. The annual student behavioral incident rates at schools where restorative justice programs and services were provided, disaggregated by whether the programs were direct or indirect, for the last three school years.

19. Department of Education (040)

Unit of Appropriation [401]
Unit of Appropriation [402]
Unit of Appropriation [403]
Unit of Appropriation [404]
Unit of Appropriation [481]
Unit of Appropriation [482]

As a condition of the funds in unit of appropriation numbers 401, 402, 403, 404, 481, and 482, the Department of Education shall submit to the Council, no later than August 15, 2026, a report on arts instruction in pre-kindergarten (Pre-K) through grade 12 schools for the 2025-2026 school year. Such report shall include, for each school:

- a. The type of arts instruction provided, such as music, dance, theater, film/media arts, and visual arts;
- b. For each type of arts instruction, the grade levels to which such instruction is provided for grades Pre-K through 12; and
- c. The number of full-time and part-time certified arts teachers, disaggregated by:
 1. grade level taught; and
 2. arts discipline taught.

20. Department of Education (040)

Unit of Appropriation [401]
Unit of Appropriation [403]
Unit of Appropriation [407]

Unit of Appropriation [409]
Unit of Appropriation [415]
Unit of Appropriation [421]
Unit of Appropriation [423]
Unit of Appropriation [481]

As a condition of the funds in unit of appropriation numbers 401, 403, 407, 409, 415, 421, 423, and 481, the Department of Education (DOE) shall submit two headcount reports to the Council with the following information on budgeted positions and filled positions relating to:

- a. School-based staff by title and Borough Field Support Center-based staff by title;
- b. Staff by title for all pre-Kindergarten staff in DOE facilities and non-DOE facilities; and
- c. The total number of school-based social workers funded centrally, as well as the total number of social workers hired by individual schools.

The first report shall be submitted no later than November 15, 2026, reflecting data as of October 31, 2026, and the second report shall be submitted no later than March 15, 2027, reflecting data as of February 28, 2027.

21. Department of Education (040)
Unit of Appropriation [439]
Unit of Appropriation [440]

As a condition of the funds in unit of appropriation numbers 439 and 440, the Department of Education (DOE) shall submit to the Council no later than April 1, 2027, a report that contains the following information for each school:

- a. The number of summer meals served;
- b. The number and percentage of students who completed and submitted a lunch form, an alternative income form, or both;
- c. The number of students eligible for free or reduced-price lunch;
- d. The average number of meals served per day, disaggregated by breakfast, lunch, and summer meals;
- e. The average cost per meal for breakfasts served;
- f. The average cost per meal for lunches served; and
- g. The average cost per summer meal served.

Additionally, the report shall contain for all DOE schools the number of traditional and kosher meals served and the number of halal meals requested, where applicable.

22. Department of Education (040)
Unit of Appropriation [438]
Unit of Appropriation [453]
Unit of Appropriation [454]

As a condition of the funds in unit of appropriation numbers 438, 453, and 454, the Department of Education shall submit to the Council two reports on busing provided for students living in shelters. Such reports shall provide the number of students who have been routed and a snapshot of the number of students who are waiting to be routed. The first report shall be submitted no later than January 15, 2027, and shall cover the period beginning July 1, 2026, and ending December 31, 2026, and the second report shall be submitted no later than July 15, 2027, and shall cover the period beginning January 1, 2027, and ending June 30, 2027.

23. Department of Education (040)
Unit of Appropriation [All]

As a condition of the funds in all units of appropriation authorizing expenditures for the Department of Education (DOE), the DOE shall submit to the Council four reports that reflect funding for early childhood education programming in its entirety, including infant and toddler, 2-K, 3-K, Universal pre-Kindergarten ("pre-K"), City Transitional Seats ("CTS") Toddler, CTS 3-K, and CTS pre-K, and family child care programs (collectively, "ECE programs"). Such reports shall include all relevant object codes, budget codes, and units of appropriation containing ECE program funding, the amount of funding allocated to ECE programs for each such object code, budget code, and unit of appropriation, and the DOE personnel headcount budgeted for ECE programs for Fiscal 2027 and Fiscal 2028.

The first report shall be submitted no later than September 1, 2026, and shall include budgeted information as of the Fiscal 2027 Adopted Budget. The second report shall be submitted no later than December 1, 2026, and shall include budgeted information as of the Fiscal 2027 November Plan. The third report shall be submitted no later than February 15, 2027, and shall include budgeted information as of the Fiscal 2028 Preliminary Budget. The fourth report shall be submitted no later than May 5, 2027, and shall include budgeted information as of the Fiscal 2028 Executive Budget.

24. Department of Finance (836)
Unit of Appropriation [001]

As a condition of the funds in unit of appropriation number 001, the Department of Finance shall submit four reports to the Council detailing the following information:

- a. The number of summonses issued for unlicensed cannabis;
- b. The total amount of fines imposed;
- c. The amount of fines collected; and
- d. The amount of fines uncollected within the reporting period and fiscal year to date.

Such reports shall also include, as applicable, fees or other charges assessed and collected within the reporting period in connection with the operation of unlicensed cannabis.

The reports shall be submitted on: (i) October 10, 2026, covering the period beginning July 1, 2026, and ending September 30, 2026; (ii) January 10, 2027, covering the period beginning October 1, 2026, and ending December 31, 2026; (iii) April 10, 2027, covering the period beginning January 1, 2027, and ending March 31, 2027; and (iv) July 10, 2027, covering the period beginning April 1, 2027, and ending June 30, 2027.

25. Department of Finance (836)
Unit of Appropriation [001]

As a condition of the funds in unit of appropriation number 001, the Department of Finance shall submit to the Council four reports on tax expenditures incurred as a result of exemptions from local taxes granted pursuant to the private housing finance law. Each report shall contain the following information:

- a. The amount of tax payments projected to be collected by the City for Fiscal 2027 from properties granted an exemption from local taxes pursuant to the private housing finance law, disaggregated by housing program; and, for the applicable reporting period:

- b. The amount of such payments received by the City, disaggregated by housing program;
- c. The amount of such taxes billed that is delinquent, disaggregated by housing program;
- d. The borough block lot number of tax lots that were billed such taxes; and
- e. The borough block lot number of tax lots that had past due tax balances.

The reports shall be submitted on: (i) October 15, 2026, covering the period beginning July 1, 2026 and ending September 30, 2026; (ii) January 15, 2027, covering the period beginning October 1, 2026 and ending December 31, 2026; (iii) April 15, 2027, covering the period beginning January 1, 2027 and ending March 31, 2027; and (iv) July 15, 2027, covering the period beginning April 1, 2027 and ending June 30, 2027.

26. Department of Finance (836)

Unit of Appropriation [001]

Unit of Appropriation [011]

As a condition of the funds in unit of appropriation numbers 001 and 011, the Department of Finance (DOF) shall submit to the Council no later than April 1, 2027, a report of the number and nature of inquiries received by the Taxpayer Advocate regarding property tax exemptions and business tax exemptions. Such report shall also include the number, nature, and resolution of complaints received by the Taxpayer Advocate; any recommendations made by the Taxpayer Advocate to the commissioner; the acceptance and denial rates of such recommendations by the commissioner; the number and nature of inquiries referred to the Taxpayer Advocate by the ombudspersons at DOF; and the number and nature of inquiries referred to the Taxpayer Advocate by 311. Such report shall cover the period beginning January 1, 2026, and ending on December 31, 2026.

27. Department of Health and Mental Hygiene (816)

Unit of Appropriation [102]

Unit of Appropriation [112]

As a condition of funds in unit of appropriation numbers 102 and 112, the Department of Health and Mental Hygiene shall submit to the Council two reports detailing the number of new infections of tuberculosis, HIV/AIDS, viral hepatitis, and measles. Additionally, the reports shall include a rate comparison for the past two years. The reports shall be submitted to the Council on September 15, 2026, and May 15, 2027.

28. Department of Health and Mental Hygiene (816)

Unit of Appropriation [108]

Unit of Appropriation [120]

As a condition of the funds in unit of appropriation numbers 108 and 120, the Department of Health and Mental Hygiene shall submit to the Council a report in relation to clubhouses, as such term is defined in local law number 119 for the year 2023, that receive City financial assistance. Such report shall be submitted no later than December 1, 2026, and shall contain the following information for each such clubhouse as of the date of preparation of such report:

- a. Provider;
- b. Location;
- c. Amount of all-funds budget provided and the associated unit of appropriation and budget code;
- d. Capacity;
- e. Number of persons served, disaggregated by month;

- f. Number of staff; and
- g. Any service interruptions and, if so, the service interrupted and for how many days.

29. Department of Homeless Services (071)

Unit of Appropriation [100]

Unit of Appropriation [101]

Unit of Appropriation [102]

Unit of Appropriation [200]

Unit of Appropriation [201]

Unit of Appropriation [202]

As a condition of the funds in unit of appropriation numbers 100, 101, 102, 200, 201, and 202, the Department of Homeless Services shall submit to the Council four reports with data regarding services and shelters targeted to the street homeless population. Such reports shall include the following:

- a. New placements into low-barrier shelter beds (i.e., safe haven beds, stabilization beds, etc.), disaggregated by borough;
- b. The average monthly occupancy for low-barrier shelter beds, disaggregated by borough; and
- c. The average capacity for drop-in centers, disaggregated by borough.

The reports shall be submitted on: (i) October 10, 2026, covering the period beginning July 1, 2026, and ending September 30, 2026; (ii) January 10, 2027, covering the period beginning October 1, 2026, and ending December 31, 2026; (iii) April 10, 2027, covering the period beginning January 1, 2027, and ending March 31, 2027; and (iv) July 10, 2027, covering the period beginning April 1, 2027, and ending June 30, 2027.

30. Department of Housing Preservation and Development (806)

Unit of Appropriation [004]

Unit of Appropriation [009]

Capital Budget for Department of Housing Preservation and Development (806)

Budget Line HD-0009 – All Projects

As a condition of the funds in unit of appropriation numbers 004 and 009 and budget line HD-0009, the Department of Housing Preservation and Development shall submit to the Council no later than October 15, 2027, a report detailing the number of buildings in the Article 7A program and the expenditure amount for each building. Such report shall cover the period beginning on July 1, 2026, and ending on June 30, 2027.

31. Department of Housing Preservation and Development (806)

Unit of Appropriation [001]

As a condition of the funds in unit of appropriation number 001, the Department of Housing Preservation and Development (HPD) shall submit a report to the Council that provides the following information for each Project that receives an Article XI exemption approved by the Council at HPD's request:

- a. The Council District;
- b. The amount of the City tax expenditure;
- c. The number of units, broken down by area median income levels;
- d. The expiration date of the exemption;
- e. The additional subsidy programs from which the Project benefits, if any; and

- f. The number of open A, B, and C violations.

The report shall be submitted no later than September 30, 2027, and cover the period July 1, 2026, to June 30, 2027.

32. Department of Housing Preservation and Development (806)

Unit of Appropriation [004]

Unit of Appropriation [011]

As a condition of the funds in unit of appropriation numbers 004 and 011, the Department of Housing Preservation and Development (HPD) shall submit to the Council no later than July 15, 2027, a report on the Underlying Conditions Program. Such report shall include the number of underlying conditions issued by HPD, the address of each building to which an underlying condition was issued, and the result of each order that was issued. Such report shall cover the period beginning on July 1, 2026, and ending on June 30, 2027.

33. Capital Budget for Department of Housing Preservation and Development (806)

Budget Line HD-0206

As a condition of the funds in budget line HD-0206, and any other budget lines where funding is utilized for conversion of housing units under the Permanent Affordability Commitment Together program ("PACT") or Public Housing Preservation Trust ("PHPT"), the New York City Housing Authority shall submit no fewer than four reports to the Council that detail the conversion of Section 9 public housing units to Section 8 under PACT or to the PHPT. A report shall be submitted within seven business days of each issuance of an update of the financial plan and shall include the following information as of the date of such issuance:

- a. The developments that have begun conversion under PACT;
- b. The developments that have begun conversion to PHPT;
- c. The number of units in each development; and
- d. The number of vacant units in each development.

34. Department of Sanitation (827)

Unit of Appropriation [102]

Unit of Appropriation [109]

As a condition of the funds in unit of appropriation numbers 102 and 109, the Department of Sanitation shall submit to the Council two reports detailing the number of weekly litter basket pickups, disaggregated by Community District. Such reports shall also include the location of litter baskets in commercial corridors in which trucks do litter pickups in .shapefile or .geojson format. The first report shall be submitted no later than February 15, 2027, and shall cover the period beginning July 1, 2026, and ending December 31, 2026, and the second report shall be submitted no later than August 15, 2027, and shall cover the period beginning January 1, 2027, and ending June 30, 2027.

35. Department of Sanitation (827)

Unit of Appropriation [101]

Unit of Appropriation [102]

Unit of Appropriation [109]

Unit of Appropriation [110]

As a condition of the funds in unit of appropriation numbers 101, 102, 109, and 110, the Department of Sanitation shall submit to the Council a report regarding the school organics collection program. Such report shall include the following information:

- a. The number of schools in the program disaggregated by type of school, name, address, borough, date added, and route;
- b. The tonnage of organics collected on each route; and
- c. A description of the organics education and outreach conducted at each school that is part of the program.

Such report shall be submitted no later than September 15, 2027.

36. Department of Small Business Services (801)
Unit of Appropriation [002]

As a condition of the funds in unit of appropriation number 002, the Department of Small Business Services (SBS) shall submit to the Council no later than January 15, 2027, a report detailing the number of small businesses served through SBS's Commercial Lease Assistance Program, disaggregated by borough. The report shall also include a description of the various types of assistance provided to small businesses through the program. Such report shall cover the period beginning on July 1, 2025, and ending on June 30, 2026.

37. Department of Small Business Services (801)
Unit of Appropriation [006]

As a condition of the funds in unit of appropriation number 006, the Department of Small Business Services, in collaboration with the Economic Development Corporation, shall submit to the Council a report regarding NYC Ferry. The report shall include:

- a. Current route map and list of routes and landings served;
- b. Annual ridership by routes;
- c. Systemwide On-Time Performance as reported by the Operator;
- d. Latest demographic information available for ferry riders including percent identifying as New Yorkers;
- e. The number and class of vessels currently in the NYC Ferry fleet including their passenger capacity;
- f. A breakdown of city capital spending for any major facility completed in the prior year (landings, maintenance facilities, etc.);
- g. The total city capital spending for any vessel built or acquired in the prior year;
- h. The systemwide subsidy from the prior fiscal year; and
- i. The number of participants in the Ferry Forward program, disaggregated by eligibility category and borough of residence.

Such report shall be submitted on January 31, 2027, and except where noted shall cover the period from January 1, 2026, to December 31, 2026.

38. Department of Small Business Services (801)
Unit of Appropriation [010]
Unit of Appropriation [011]

As a condition of the funds in unit of appropriation numbers 010 and 011, the Department of Small Business Services shall provide to the Council no later than April 15, 2027, a report detailing the:

- a. Number of registrants placed at jobs;

- b. Zip codes in which registrants placed at jobs reside;
- c. Job category/job classification of job placements (direct managed hires or self-placement);
- d. Industry of job placement; and
- e. Average hourly wage at placement.

Such report shall cover the period beginning on July 1, 2026, and ending on February 28, 2027.

39. Capital Budget for the Department of Transportation (841)
Budget Line HB-0278 – All Projects

As a condition of the funds in budget line HB-0278 for the Department of Transportation (DOT) capital project related to the Brooklyn-Queens Expressway (“BQE”, also known as I-278), DOT shall submit to the Council no later than seven business days after the release of the Adopted and Executive Capital Plans, a report that provides capital funding budgeted, committed, and spent for the project which details all changes made since the prior Capital Plan, and updates on the project timeline.

40. Department of Transportation (841)
Unit of Appropriation [004]
Unit of Appropriation [014]

As a condition of the funds in unit of appropriation numbers 004 and 014, the Department of Transportation (DOT) shall submit to the Council four reports on community outreach conducted for the Streets Plan. DOT shall report the location of the project, the program area of the project (consistent with the most recent annual Streets Plan report), and the schedule of Community Board meetings. The reports shall be submitted on: (i) October 10, 2026, covering the period beginning July 1, 2026, and ending September 30, 2026; (ii) January 10, 2027, covering the period beginning October 1, 2026, and ending December 31, 2026; (iii) April 10, 2027, covering the period beginning January 1, 2027, and ending March 31, 2027; and (iv) July 10, 2027, covering the period beginning April 1, 2027, and ending June 30, 2027.

41. Department of Youth and Community Development (260)
Unit of Appropriation [005]
Unit of Appropriation [311]

As a condition of the funds in unit of appropriation numbers 005 and 311, the Department of Youth and Community Development shall submit to the Council two reports detailing spending for the Adult Literacy program, including but not limited to:

- a. The agency’s budget for the Adult Literacy program;
- b. How spending is distributed across community-based organizations;
- c. The rate of funding per student for each community-based organization; and
- d. The number of students in the aggregate and disaggregated by community-based organization.

The first report shall be submitted no later than February 1, 2027, and shall cover the period beginning July 1, 2026, and ending December 31, 2026, and the second report shall be submitted no later than August 1, 2027, and shall cover the period beginning January 1, 2027, and ending June 30, 2027.

42. Department of Youth and Community Development (260)
Unit of Appropriation [401]
Unit of Appropriation [402]

As a condition of the funds in unit of appropriation numbers 401 and 402, the Department of Youth and

Community Development (DYCD) shall provide to the Council two reports on daily engagements for all Crisis Management Systems (CURE, Youth Enrichment Services, and Community Healing Services) programs, disaggregated by site location. DYCD shall include information on the number of contracts, number of providers, headcount, the award amount, the precinct and borough in which the services take place, catchment area, and the programming that is held at each event. The reporting shall also include a breakdown of costs and shall include personal service costs, including but not limited to overtime; and other than personal service costs, including but not limited to costs of any associated contracts. The first report shall be submitted no later than February 1, 2027, and shall cover the period beginning July 1, 2026, and ending December 31, 2026, and the second report shall be submitted no later than August 1, 2027, and shall cover the period beginning January 1, 2027, and ending June 30, 2027.

43. Department of Youth and Community Development (260)
Unit of Appropriation [312]

As a condition of the funds in unit of appropriation number 312, the Department of Youth and Community Development shall provide a report to the Council no later than August 1, 2026, on the utilization of older youth beds (i.e., beds serving youth 21-24 years of age), including average daily attendance for Fiscal 2026, disaggregated by borough and provider agency.

44. Health and Hospitals Corporation (819)
Unit of Appropriation [001]

As a condition of the funds in unit of appropriation number 001, the Health and Hospitals Corporation (H+H) shall submit to the Council no later than January 31, 2027, a report on budgeted and actual headcount for H+H's correctional health staff by title.

45. Health and Hospitals Corporation (819)
Unit of Appropriation [001]

As a condition of the funds in unit of appropriation number 001, the Health and Hospitals Corporation (H+H) shall submit to the Council four reports identifying H+H's actual full-time headcount, disaggregated by job title grouping. Reports shall also include variance reports against the end of June of the previous fiscal year. The reports shall be submitted on: (i) October 30, 2026, covering the period beginning July 1, 2026, and ending September 30, 2026; (ii) January 31, 2027, covering the period beginning October 1, 2026, and ending December 31, 2026; (iii) April 30, 2027, covering the period beginning January 1, 2027, and ending March 31, 2027; and (iv) July 31, 2027, covering the period beginning April 1, 2027, and ending June 30, 2027.

46. Health and Hospitals Corporation (819)
Unit of Appropriation [001]

As a condition of the funds in unit of appropriation number 001, the Health and Hospitals Corporation shall submit to the Council no later than February 15, 2027, a report on the hospital utilization rate of beds and the average length of stay, in total and disaggregated by hospital. Such report shall cover the period beginning January 1, 2026, and ending on December 31, 2026.

47. Health and Hospitals Corporation (819)
Unit of Appropriation [001]

As a condition of the funds in unit of appropriation number 001, the Health and Hospitals Corporation (H+H) shall post on its website a list of H+H pediatric emergency rooms, including locations and available services. Such report shall be posted no later than August 1, 2027.

48. Human Resources Administration (069)

Unit of Appropriation [103]

Unit of Appropriation [201]

Unit of Appropriation [203]

Unit of Appropriation [205]

As a condition of the funds in unit of appropriation numbers 103, 201, 203, and 205, the Human Resources Administration shall submit to the Council four reports on benefits assistance staffing and caseloads for the cash assistance (CA) and supplemental nutrition assistance programs (SNAP). Such reports shall include the following information for each such program, disaggregated by month:

- a. The budgeted headcount and the number of vacant positions, disaggregated by budget code;
- b. The number of staff re-deployed or re-assigned from other program areas, disaggregated by their assigned program;
- c. The current caseload of individuals and households enrolled;
- d. The number of new applications received;
- e. The number of recertifications due;
- f. The number of new applications approved; and
- g. The number of new applications processed beyond mandated 30-day processing times for CA and non-CA SNAP, and the SNAP Outstanding Recertification Rate which measures the outstanding recertifications from a given monthly cohort at the end of that month divided by the total SNAP recertification cohort of that same month inclusive of all SNAP recertifications regardless of whether there is a CA component to the case.

Such reports shall be submitted as follows: (i) for the period beginning July 1, 2026, and ending September 30, 2026, the report shall be submitted by November 10, 2026; (ii) for the period beginning October 1, 2026, and ending December 31, 2026, the report shall be submitted by February 10, 2027; (iii) for the period beginning January 1, 2027, and ending March 31, 2027, the report shall be submitted by May 10, 2027; and (iv) for the period beginning April 1, 2027, and ending June 30, 2027, the report shall be submitted by August 10, 2027.

49. Human Resources Administration (069)

Unit of Appropriation [103]

As a condition of the funds in unit of appropriation number 103, the Human Resources Administration shall submit to the Council four reports on the CityFHEPS rental assistance voucher program. Such reports shall be disaggregated by month and include:

- a. The number of unduplicated households enrolled in and utilizing CityFHEPS vouchers;
- b. The number of unduplicated individual people (including all members of all households) enrolled in and utilizing CityFHEPS vouchers;
- c. The average monthly subsidy and client contribution amount of active vouchers, disaggregated by household size;
- d. The average length of time current voucher clients have been enrolled in CityFHEPS;
- e. The percentage of new monthly voucher holders who were able to exit from shelter and from community;

- f. The number of new enrollments, disaggregated by household size; and
- g. The number of voucher holders who have utilized CityFHEPS for housing and subsequently returned to shelter within one year.

Such reports shall be submitted as follows: (i) for the period beginning July 1, 2026, and ending September 30, 2026, the report shall be submitted by October 10, 2026; (ii) for the period beginning October 1, 2026, and ending December 31, 2026, the report shall be submitted by January 10, 2027; (iii) for the period beginning January 1, 2027, and ending March 31, 2027, the report shall be submitted by April 10, 2027; and (iv) for the period beginning April 1, 2027, and ending June 30, 2027, the report shall be submitted by July 10, 2027.

50. Human Resources Administration (069)

Unit of Appropriation [105]

Unit of Appropriation [112]

Unit of Appropriation [205]

Unit of Appropriation [212]

As a condition of the funds in unit of appropriation numbers 105, 112, 205, and 212, the Human Resources Administration and the Mayor's Office to End Domestic and Gender-Based Violence (ENDGBV) shall collaborate to submit to the Council no fewer than four reports that reflect the ENDGBV funding in its entirety, including the total budget of ENDGBV, the total budget by program area, and the total headcount for ENDGBV. Each such report shall be submitted within seven business days of the issuance of an update of the financial plan.

51. Human Resources Administration (069)

Unit of Appropriation [101]

Unit of Appropriation [103]

Unit of Appropriation [105]

Unit of Appropriation [107]

Unit of Appropriation [112]

Unit of Appropriation [205]

Unit of Appropriation [207]

Unit of Appropriation [212]

As a condition of the funds in unit of appropriation numbers 101, 103, 105, 107, 112, 205, 207, and 212, the Office of Civil Justice (OCJ) and Human Resources Administration shall submit to the Council no fewer than four reports that reflect OCJ's funding in its entirety including the total budget of OCJ and its relevant budget codes, the total budget broken out by program area and the budget code for each, and the total headcount for OCJ and the respective budget codes. Each such report shall be submitted within seven business days of the issuance of an update of the financial plan.

52. Human Resources Administration (069)

Unit of Appropriation [103]

Unit of Appropriation [111]

Unit of Appropriation [203]

Unit of Appropriation [211]

As a condition of the funds in unit of appropriation numbers 103, 111, 203, and 211, the Human Resources Administration (HRA) shall submit to the Council no fewer than four reports detailing budget and

enrollment data for the Fair Fares program. A report shall be submitted within seven business days of each issuance of an update of the financial plan and shall include the following information as of the date of such issuance:

- a. Other than personal service funding, disaggregated by expense type (including, but not necessarily limited to, transit benefits, operational, technology, and marketing and outreach) and budget code for each expense;
- b. Personal service funding, headcount, and the associated budget codes;
- c. Capital funding, disaggregated by project identification number, the scope of services, and the expected project completion date;
- d. The number of unduplicated individuals enrolled in and utilizing Fair Fares, disaggregated by borough;
- e. The number of new enrollments and disenrollments, disaggregated by borough;
- f. Demographic data on enrollees including age and borough of residence;
- g. The number of Fair Fares eligible individuals known to HRA who are enrolled in other benefit programs administered by HRA, but are not enrolled in Fair Fares;
- h. The number of new applicants who were deemed ineligible for Fair Fares;
- i. The number of existing Fair Fares clients whose renewals were approved; and
- j. The number of former Fair Fares clients whose renewals were denied, disaggregated by those who were denied due to ineligibility and those who were denied because the enrollee failed to complete their renewal on time.

53. Mayorality (002)
Unit of Appropriation [091]

As a condition of the funds in the unit of appropriation number 091, the Mayor's Office of Contract Services (MOCS) shall submit two reports regarding emergency contracts. Each report shall identify the agencies that entered into, renewed, or extended a services contract made pursuant to an emergency declaration. Such reports shall include, for each agency, the number and value of all emergency contracts entered into, renewed, or extended, and the names of vendors selected pursuant to these contracts. The first report shall be submitted no later than February 1, 2027, for the period beginning July 1, 2026, and ending December 31, 2026. The second report shall be submitted no later than August 1, 2027, for the period beginning January 1, 2027, and ending June 30, 2027.

54. Mayorality (002)
Unit of Appropriation [260]
Unit of Appropriation [261]

As a condition of the funds in unit of appropriation numbers 260 and 261, the Mayor's Office for Persons with Disabilities shall submit to the Council a report in relation to such Office's staffing in Fiscal 2027. Such report shall be submitted no later than July 31, 2027, and shall contain the following information:

- a. A list of the positions within the Office, by title and function or program, and whether each such position is filled or vacant;
- b. For each position listed, the amount of City funding and the associated budget code.

55. New York City Commission on Human Rights (226)
Unit of Appropriation [004]

As a condition of the funds in unit of appropriation number 004, the New York City Commission on

Human Rights shall submit to the Council five reports of:

- a. The number of inquiries received from individuals in each of the thirty three neighborhoods identified by the Taskforce for Racial Inclusion and Equity (TRIE) Initiative;
- b. The number of inquiries received from individuals in non-TRIE neighborhoods; and
- c. The number of mobile intakes conducted at community events in each TRIE neighborhood and the date of each such intake.

The first report shall be submitted no later than July 31, 2026, and shall cover the period prior to July 1, 2026. The second report shall be submitted no later than October 31, 2026, and shall cover the period beginning July 1, 2026, and ending September 30, 2026. The third report shall be submitted no later than January 31, 2027, and shall cover the period beginning October 1, 2026, and ending December 31, 2026. The fourth report shall be submitted no later than April 30, 2027, and shall cover the period beginning January 1, 2027, and ending March 31, 2027. The fifth report shall be submitted no later than July 31, 2027, and shall cover the period beginning April 1, 2027, and ending June 30, 2027.

**56. New York City Commission on Human Rights (226)
Unit of Appropriation [003]**

As a condition of the funds in unit of appropriation number 003, the New York City Commission on Human Rights (CCHR) shall submit to the Council three reports of the number of attorneys staffed on CCHR's enforcement team and the number of full-time staff members dedicated wholly or principally to overseeing, managing, or improving data collection, management, and analysis at CCHR. CCHR shall submit such reports with current staffing numbers no later than October 15, 2026; January 1, 2027; and March 1, 2027.

**57. Capital Budget for New York City Housing Authority (806)
Budget Line HA-0001 – All Projects**

As a condition of the funds in budget line HA-0001 for the Roof Repair Program at the New York City Housing Authority (NYCHA), NYCHA shall submit to the Council no later than February 15, 2027, a report detailing the categories of physical improvements made with the Roof Repair Program funding. Such report shall include the budget for roof repair, disaggregated by funding source, and the number of physical improvements that have been completed or for which construction has begun, disaggregated by physical improvement type (i.e. simple repairs, where the roof can be replaced without work on perimeter walls; moderate repairs, where the roof will be replaced and repairs are needed to perimeter parapet walls; or complex repairs, where the roof and perimeter parapet walls both need to be replaced) and the location of each improvement completed or for which construction has begun. Such report shall also include the current construction phase and the anticipated timeline of each subsequent construction phase for each project (i.e. design, construction, water shut down, closeout). Such report shall cover the period beginning January 1, 2026, and ending on December 31, 2026.

**58. Capital Budget for the New York City Housing Authority (806)
Budget Line HA-0001 – All Projects**

As a condition of the funds in budget line HA-0001 for the Vacant Unit Readiness Program at the New York City Housing Authority (NYCHA), NYCHA shall submit to the Council two reports detailing the status of improvements to be made with Vacant Unit Readiness Program ("program") funding. Such report shall include the total budget for the program in each year of the Financial Plan, disaggregated by funding source and whether capital or expense; the number of units completed, where the tenant has been

selected for move-in, or is non-dwelling; the number of units in the program by development, disaggregated by borough and Council Member; and whether the development is in PACT or the Preservation Trust. The reports shall be submitted on February 1, 2027, covering the period beginning on July 1, 2026, and ending on December 31, 2026, and on August 1, 2027, covering the period beginning on January 1, 2027, and ending on June 30, 2027.

59. Capital Budget for New York City Office of Technology and Innovation (858)

Budget Line DP-0001– All Projects

Budget Line DP-0002 – All Projects

As a condition of funds in budget lines DP-0001 and DP-0002, the New York City Office of Technology and Innovation (OTI) shall submit to the Council three reports detailing spending for OTI's capital projects, including but not limited to, how spending is distributed across hardware, software, physical structures, land, cloud services, and other platforms. Such reports shall be submitted within seven business days of the release of each capital plan and shall include data as of such capital plan update.

60. New York City Office of Technology and Innovation (858)

Unit of Appropriation [002]

Unit of Appropriation [004]

Unit of Appropriation [008]

Unit of Appropriation [012]

Unit of Appropriation [014]

As a condition of the funds in unit of appropriation numbers 002, 004, 008, 012, and 014, the New York City Office of Technology and Innovation (OTI) shall submit to the Council one report regarding OTI's citywide reseller contracts. This shall not include funds for unit of appropriation number 002 allocated to the Mayor's Office of Housing Recovery Operations or the Civic Engagement Commission. The report shall be submitted by April 15, 2027, and shall include the following information on each such contract as of the date of such issuance:

- a. The contract identification number;
- b. The name of the contractor;
- c. The term of the contract, the start date, the end date, and if any extensions are possible;
- d. The contract value;
- e. The contracted product category; and
- f. The agency or agencies identified or described in the contract to receive such goods or services.

61. New York City Police Department (056)

Unit of Appropriation [001]

Unit of Appropriation [100]

As a condition of the funds in unit of appropriation numbers 001 and 100, the New York Police Department shall consult with the Department of Education and the Department of Transportation to submit two reports regarding school crossing guard intersection locations. The first report shall be submitted no later than September 30, 2026, and shall be based on deployments as of the second week of September 2026. The second report shall be submitted no later than January 30, 2027, and shall be based on deployments as of the second week of January 2027. The reports shall include:

- a. The criteria utilized to determine school crossing guard intersections and crossing guard allocations;

- b. Each location;
- c. A description of any changes to the school crossing guard training manual and patrol guide sections related to crossing guard deployment; and
- d. For both crossing guards and crossing guard supervisors:
 - 1. The budgeted headcount;
 - 2. The actual headcount; and
 - 3. The number of vacancies, disaggregated by patrol borough and precinct and provided in a machine-readable format.

62. New York City Police Department (056)

Unit of Appropriation [001]

Unit of Appropriation [100]

As a condition of the funds in unit of appropriation numbers 001 and 100 for the New York City Police Department (NYPD), the NYPD shall submit to the Council two reports detailing the number of deployments the Strategic Response Group command deployed and the borough in which such units were deployed. The first report shall be submitted on or before January 15, 2027, and shall cover the period beginning July 1, 2026, and ending December 31, 2026. The second report shall be submitted on or before July 15, 2027, and shall cover the period beginning January 1, 2027, and ending June 30, 2027.

63. New York City Police Department (056)

Unit of Appropriation [001]

Unit of Appropriation [002]

Unit of Appropriation [003]

Unit of Appropriation [004]

Unit of Appropriation [006]

Unit of Appropriation [007]

Unit of Appropriation [008]

Unit of Appropriation [009]

Unit of Appropriation [010]

Unit of Appropriation [016]

Unit of Appropriation [020]

Unit of Appropriation [024]

As a condition of the funds in unit of appropriation numbers 001, 002, 003, 004, 006, 007, 008, 009, 010, 016, 020, and 024, the New York Police Department shall submit four reports to the Council regarding uniformed overtime. Each such report shall include the following information:

- a. The total overall uniformed overtime spending by precinct;
- b. The total overall uniformed hours by precinct;
- c. Uniformed overtime spending and hours disaggregated by Patrol Borough; and
- d. Fiscal 2024-2026 comparison uniform overtime by category including:
 - 1. Arrest;
 - 2. Investigations;
 - 3. Operational;
 - 4. Atlas;
 - 5. Crime Reduction;
 - 6. Transit Safety;
 - 7. Events/Details; and

8. Reimbursable Programs.

Such reports shall be submitted as follows: (i) for the period beginning July 1, 2026, and ending September 30, 2026, the report shall be submitted by December 15, 2026; (ii) for the period beginning October 1, 2026, and ending December 31, 2026, the report shall be submitted by March 15, 2027; (iii) for the period beginning January 1, 2027, and ending March 31, 2027, the report shall be submitted by June 15, 2027; and (iv) for the period beginning April 1, 2027, and ending June 30, 2027, the report shall be submitted by September 15, 2027.

64. Department of Homeless Services (071)

Unit of Appropriation [100]

Unit of Appropriation [101]

Unit of Appropriation [200]

Department of Housing Preservation and Development (806)

Unit of Appropriation [001]

Unit of Appropriation [014]

Human Resources Administration (069)

Unit of Appropriation [101]

Unit of Appropriation [201]

New York City Office of Technology and Innovation (858)

Unit of Appropriation [002]

Unit of Appropriation [010]

As a condition of the funds in unit of appropriation numbers 100, 101, and 200 for the Department of Homeless Services; 001 and 014 for the Department of Housing Preservation and Development (HPD); 101 and 201 for the Human Resources Administration; and 002 and 010 for the New York City Office of Technology and Innovation, the Administration shall submit to the Council twelve single reports with the following information included for each agency where asylum seeker response funding has been budgeted. Each such report shall be submitted by the tenth calendar day following each month in Fiscal 2027 (or the following business day if such day falls on a non-business day) on data as of the last business day of such month (including information as of the most recent financial plan).

- a. Budgeted and estimated expenditures related to the asylum seeker response, disaggregated by agency and expense type (including, but not limited to, food, rent, social services, security services, funding allocated to agency staff and staff overtime);
- b. The current and projected per diem rates and a list of the expenses included in the per diem;
- c. For each agency providing temporary housing to asylum seekers, a breakdown of the number of households and individuals currently served, by population type (single adults, adult families, families with children);
- d. For each agency providing temporary housing to asylum seekers, the number of sites operating broken out by population type served (single adults, adult families, families with children) and facility type (including but not limited to, hotels, shelters, humanitarian emergency response and relief centers, respite centers, and any other new site type); and
- e. A breakdown of budgeted state and federal funding for asylum response efforts, by agency and program or grant.

This term and condition shall also apply to any other agency or unit of appropriation not expressly listed herein that has budgeted funding and/or actual expenditures related to asylum response efforts.

65. Department of Environmental Protection (826)
Unit of Appropriation [001]

Department of Finance (836)
Unit of Appropriation [001]

Department of Housing Preservation and Development (806)
Unit of Appropriation [001]

As a condition of the funds in unit of appropriation number 001 for the Departments of Environmental Protection, Finance, and Housing Preservation and Development (collectively the "Departments"), the Departments shall submit to the Council four reports detailing the outreach efforts made to individuals and entities with outstanding or delinquent property taxes, water charges (subject to agreement of the Water Board) and any other fees or fines. Such reports shall include the frequency of outreach made to such individuals and/or entities and the type of outreach made. These quarterly reports shall be submitted on: (i) October 10, 2026, covering the period beginning July 1, 2026, and ending September 30, 2026; (ii) January 10, 2027, covering the period beginning October 1, 2026, and ending December 31, 2026; (iii) April 10, 2027, covering the period beginning January 1, 2027, and ending March 31, 2027; and (iv) July 10, 2027, covering the period beginning April 1, 2027, and ending June 30, 2027.

66. Department of Health and Mental Hygiene (816)
Unit of Appropriation [103]
Unit of Appropriation [113]

Health and Hospitals Corporation (819)
Unit of Appropriation [001]

As a condition of the funds in unit of appropriation numbers 103 and 113 for the Department of Health and Mental Hygiene (DOHMH) and in unit of appropriation number 001 for the New York City Health and Hospitals Corporation (H+H), DOHMH and H+H shall submit to the Council no later than June 30, 2027, a report on City Health Department programs providing resources related to doulas and midwives, disaggregated by borough.

67. Department of Education (040)
Unit of Appropriation [472]

Office of Administrative Trials and Hearings (820)
Unit of Appropriation [001]
Unit of Appropriation [002]

As a condition of the funds in unit of appropriation number 472 for the Department of Education (DOE) and unit of appropriation numbers 001 and 002 for the Office of Administrative Trials and Hearings, DOE shall issue two reports to the Council regarding due process case filings, due process case settlements and associated costs for students with Individualized Education Services Programs ("IESPs"), and due process case settlements and associated costs for students with Individualized Education Programs ("IEPs"). The first report shall be submitted on or before November 1, 2026, and shall cover Fiscal 2026. The second report shall be submitted on or before January 31, 2027, and shall cover the period beginning July 1, 2026, and ending December 31, 2026. Each report shall include the following information:

- a. The number of new IESP due process cases filed, disaggregated by:
 1. Zip code;
 2. Disability classification;
 3. Age;
 4. Gender;
 5. School district; and
 6. Service type, including, but not limited to, Special Education Teacher Support Services ("SETSS"), assistive technology, counseling, occupational therapy, physical therapy, and speech-language therapy.
- b. The number of new IEP due process cases filed, disaggregated by:
 1. Zip code;
 2. Disability classification;
 3. Age;
 4. Gender;
 5. School district;
 6. Whether the filing seeks tuition only, services only, or tuition and services; and
 7. If the filing seeks services, the service type, including, but not limited to, SETSS, assistive technology, counseling, occupational therapy, physical therapy, and speech-language therapy.
- c. For closed IESP due process cases:
 1. The number of such cases, disaggregated by fiscal year of filing, and further disaggregated by:
 - (a) Zip code;
 - (b) Disability classification;
 - (c) Age;
 - (d) Gender;
 - (e) School district;
 - (f) Service type, including, but not limited to SETSS, assistive technology, counseling, occupational therapy, physical therapy, and speech-language therapy;
 - (g) Reason for closure, including, but not limited to, closed consolidation case, decision reached, dismissed, and request withdrawn; and
 - (h) Whether the case proceeded to an impartial hearing.
- d. For closed IEP due process cases:
 1. The number of such cases, disaggregated by fiscal year of filing, and further disaggregated by:
 - (a) Zip code;
 - (b) Disability classification;
 - (c) Age;
 - (d) Gender;
 - (e) School district;
 - (f) Whether the filing seeks tuition only, services only, or tuition and services;
 - (g) If the filing seeks services, the service type, including, but not limited to, SETSS, assistive technology, counseling, occupational therapy, physical therapy, and speech-language therapy;
 - (h) Reason for closure, including, but not limited to, closed consolidation case, decision reached, dismissed, request withdrawn; and
 - (i) Whether the case proceeded to an impartial hearing;
 2. The average and median number of days from case filing to closure, disaggregated by fiscal

- year of filing, and further disaggregated by:
- (a) Zip code;
 - (b) Disability classification;
 - (c) Age;
 - (d) Gender;
 - (e) School district;
 - (f) Whether the filing seeks tuition only, services only, or tuition and services;
 - (g) Reason for closure, including, but not limited to, closed consolidation case, decision reached, dismissed, request withdrawn; and
 - (h) Whether the case proceeded to an impartial hearing; and
3. The total cost of settled IEP cases, disaggregated by fiscal year of filing, and further disaggregated by:
- (a) Zip code;
 - (b) Disability classification;
 - (c) Age;
 - (d) Gender;
 - (e) School district;
 - (f) Tuition costs;
 - (g) Service costs, by service type, including, but not limited to SETSS, assistive technology, counseling, occupational therapy, physical therapy, and speech-language therapy; and
 - (h) Whether the case proceeded to an impartial hearing.

All information shall be reported in compliance with applicable laws relating to the privacy of student information. If a category contains between one and five students, or allows another category to be narrowed to between one and five students, the number may be replaced with a symbol. A category that contains zero students shall be reported as zero.

68. Department of Health and Mental Hygiene (816)

Unit of Appropriation [103]

Unit of Appropriation [113]

Health and Hospitals Corporation (819)

Unit of Appropriation [001]

As a condition of the funds in unit of appropriation numbers 103 and 113 for the Department of Health and Mental Hygiene (DOHMH) and unit of appropriation number 001 for New York City Health and Hospitals Corporation (H+H), DOHMH and H+H shall submit to the Council four reports identifying the number of full-time equivalent employed nurses and the number of hired contracted nurses for DOHMH, H+H, and the Department of Education, disaggregated by: title if applicable, the salary range, and a listing of schools being served. The reports shall be submitted on: (i) October 10, 2026, covering the period beginning July 1, 2026, and ending September 30, 2026; (ii) January 10, 2027, covering the period beginning October 1, 2026, and ending December 31, 2026; (iii) April 10, 2027, covering the period beginning January 1, 2027, and ending March 31, 2027; and (iv) July 10, 2027, covering the period beginning April 1, 2027, and ending June 30, 2027.

69. Administration for Children's Services (068)

Unit of Appropriation [001]

Unit of Appropriation [002]

Unit of Appropriation [007]

Unit of Appropriation [008]
Unit of Appropriation [011]

Department of Education (040)
Unit of Appropriation [401]
Unit of Appropriation [402]

As a condition of the funds in unit of appropriation numbers 001, 002, 007, 008, and 011 for the Administration for Children's Services (ACS) and unit of appropriation numbers 401 and 402 for the Department of Education, ACS shall submit two reports to the Council detailing:

- a. The average daily population of youth, disaggregated by juvenile offenders, juvenile delinquents, and adolescent offenders;
- b. The number of incarcerated youth admitted to the custody of ACS on pending criminal charges who were charged with offenses of the following severity:
 1. Class A felonies;
 2. Violent felonies as defined in section 70.02 of the penal law;
 3. Non-violent felonies as defined in section 70.02 of the penal law; or
 4. Misdemeanors;
- c. Of the number of incarcerated youth in the custody of ACS on the last day of each calendar month, the percentage charged with offenses of the following severity:
 1. Class A felonies;
 2. Class B or C felonies;
 3. Class D or E felonies;
 4. Misdemeanors; or
 5. Non-criminal charges;
- d. The average length of detention for juvenile offenders pre-sentence;
- e. The average length of detention for juvenile delinquents pre-disposition;
- f. The average length of detention for adolescent offenders pre-sentence;
- g. The number of youth serving their sentence in specialized secure detention and specialized juvenile detention;
- h. The number of youth in secure-detention facilities who are enrolled in education programs, disaggregated by program (including, but not limited to, high school, high school equivalency, or college courses);
- i. The average daily attendance rates for youth in secure-detention facilities who are enrolled in education programs, disaggregated by program; and
- j. The number of youth who received a certificate, disaggregated by type of certificate and/or education program.

The first report shall be submitted no later than January 15, 2027, and shall cover the period beginning July 1, 2026, and ending December 31, 2026, and the second report shall be submitted no later than July 15, 2027, and shall cover the period beginning January 1, 2027, and ending June 30, 2027.

70. Fire Department (057)
Unit of Appropriation [009]
Unit of Appropriation [010]

New York City Police Department (056)
Unit of Appropriation [001]
Unit of Appropriation [004]

Unit of Appropriation [016]

As a condition of the funds in unit of appropriation numbers 009 and 010 for the Fire Department (FDNY) and in unit of appropriation numbers 001, 004, and 016 for the New York City Police Department (NYPD), NYPD and FDNY shall provide to the Council two reports on 911 calls received related to a mental health crisis. Such reports shall include information on the number of calls that are routed to FDNY for B-HEARD response by police precinct, the number of calls that are Emotionally Disturbed Person-related that were responded to by FDNY, and the number of calls that are Emotionally Disturbed Person-related that were responded to by NYPD officers. The first report shall be submitted no later than February 1, 2027, and shall cover the period beginning July 1, 2026, and ending December 31, 2026, and the second report shall be submitted no later than August 1, 2027, and shall cover the period beginning January 1, 2027, and ending June 30, 2027.

71. Department of Correction (072) Unit of Appropriation [003]

Office of Criminal Justice Coordinator (128) Unit of Appropriation [001]

As a condition of the funds in unit of appropriation number 003 for the Department of Correction (DOC) and unit of appropriation number 001 for the Office of the Criminal Justice Coordinator (MOCJ), DOC and MOCJ shall submit a 2-year forecast or relevant plausible policy impact models, given the makeup of the actual observed jail population and related trends. Such forecast or impact models shall include the methodology of such forecast or impact models. In addition, such forecast or impact models shall also include the projected impact of proactive policy strategies, as practicable, such as Alternatives to Incarceration, Supervised Release, and Electronic Monitoring programs on the jail population across the period. The first report shall be submitted on or before January 15, 2027, and shall cover the period beginning July 1, 2026, and ending December 31, 2026. The second report shall be submitted on or before July 15, 2027, and shall cover the period beginning January 1, 2027, and ending June 30, 2027.

72. Department of Youth and Community Development (260) Unit of Appropriation [311] Unit of Appropriation [312]

New York City Police Department (056) Unit of Appropriation [001]

As a condition of the funds in unit of appropriation numbers 311 and 312 for the Department of Youth and Community Development (DYCD) and in unit of appropriation number 001 for the New York Police Department (NYPD), DYCD and NYPD shall provide to the Council four reports on daily attendance numbers at Saturday Night Lights programs, disaggregated by site location. These quarterly reports shall be submitted on: (i) October 10, 2026, covering the period beginning July 1, 2026, and ending September 30, 2026; (ii) January 10, 2027, covering the period beginning October 1, 2026, and ending December 31, 2026; (iii) April 10, 2027, covering the period beginning January 1, 2027, and ending March 31, 2027; and (iv) July 10, 2027, covering the period beginning April 1, 2027, and ending June 30, 2027. DYCD and NYPD shall ensure that there is programming for the disabled and the report submitted on April 10, 2027, shall also include information on the total annual budget for the Saturday Night Lights program, the locations in which the programming takes place, and the programming and activities that are held at each event

and if each program or activity are available and accessible to people with disabilities. The reporting shall also include a breakdown of costs disaggregated by agency, and shall include personal service costs, including but not limited to overtime; other than personal service costs; and costs of any associated contracts.

73. Department of Correction (072)

Unit of Appropriation [001]

Unit of Appropriation [002]

Unit of Appropriation [005]

Unit of Appropriation [006]

Department of Sanitation (827)

Unit of Appropriation [101]

Unit of Appropriation [102]

Unit of Appropriation [103]

Unit of Appropriation [104]

Unit of Appropriation [105]

Unit of Appropriation [107]

Fire Department (057)

Unit of Appropriation [001]

Unit of Appropriation [002]

Unit of Appropriation [003]

Unit of Appropriation [004]

Unit of Appropriation [005]

Unit of Appropriation [006]

Unit of Appropriation [007]

Unit of Appropriation [008]

New York City Police Department (056)

Unit of Appropriation [001]

Unit of Appropriation [002]

Unit of Appropriation [003]

Unit of Appropriation [004]

Unit of Appropriation [006]

Unit of Appropriation [007]

Unit of Appropriation [008]

Unit of Appropriation [009]

Unit of Appropriation [010]

Unit of Appropriation [016]

Unit of Appropriation [020]

As a condition of the funds in unit of appropriation numbers 001, 002, 005, and 006, the Department of Correction shall submit to the Council no later than October 15, 2026, a report detailing the demographics of uniformed personnel, including gender, race, and ethnicity. Such information shall be disaggregated by rank, gender, race, and ethnicity.

As a condition of the funds in unit of appropriation numbers 101, 102, 103, 104, 105, and 107, the

Department of Sanitation shall submit to the Council no later than October 15, 2026, a report detailing the demographics of uniformed personnel, including gender and race. Such information shall be disaggregated by rank, gender, and race.

As a condition of the funds in unit of appropriation numbers 001, 002, 003, 004, 005, 006, 007, and 008, the Fire Department shall submit to the Council no later than October 15, 2026, a report detailing the demographics of uniformed personnel and the demographics of all Emergency Medical Services personnel, including gender, race, and ethnicity. Such information shall be disaggregated by rank or title, gender, race, and ethnicity.

As a condition of the funds in unit of appropriation numbers 001, 002, 003, 004, 006, 007, 008, 009, 010, 016, and 020, the New York Police Department shall submit to the Council no later than October 15, 2026, a report detailing the demographics of uniformed personnel, including gender, race, and ethnicity. Such information shall be disaggregated by rank, gender, race, and ethnicity.

74. Administration for Children's Services (068)
Unit of Appropriation [004]

Human Resources Administration (069)
Unit of Appropriation [103]

As a condition of the funds in unit of appropriation number 004 for the Administration for Children's Services (ACS) and unit of appropriation number 103 for the Human Resources Administration (HRA), ACS shall collaborate with HRA to submit to the Council four reports in relation to childcare voucher utilization. Each such report shall contain the following information, disaggregated by month:

- a. The number of children enrolled in care, disaggregated by:
 1. Children enrolled in subsidized care that are eligible as a result of receiving Cash Assistance, involvement in child welfare services, and meeting criteria for a low-income subsidy;
 2. Age of enrolled children; and
 3. Full-time (i.e., more than 6 hours per day) or part-time (i.e., 6 hours or fewer per day) of care; and
- b. The total number of children on the waitlist for a voucher, disaggregated by:
 1. Age of child, and
 2. Borough of residence.

The reports shall be submitted on: (i) October 30, 2026, covering the period beginning July 1, 2026, and ending September 30, 2026; (ii) January 31, 2027, covering the period beginning October 1, 2026, and ending December 31, 2026; (iii) April 30, 2027, covering the period beginning January 1, 2027, and ending March 31, 2027; and (iv) July 31, 2027, covering the period beginning April 1, 2027, and ending June 30, 2027.

75. City University of New York (042)
Unit of Appropriation [001]
Unit of Appropriation [002]
Unit of Appropriation [003]
Unit of Appropriation [004]
Unit of Appropriation [012]

Department of Education (040)

Unit of Appropriation [407]
Unit of Appropriation [408]
Unit of Appropriation [409]
Unit of Appropriation [410]
Unit of Appropriation [453]
Unit of Appropriation [454]
Unit of Appropriation [470]

Department of Health and Mental Hygiene (816)

Unit of Appropriation [104]
Unit of Appropriation [114]

Mayoralty (002)

Unit of Appropriation [020]
Unit of Appropriation [021]

As a condition of the funds in unit of appropriation numbers 001, 002, 003, 004, and 012 for the City University of New York; 407, 408, 409, 410, 453, 454, and 470 for the Department of Education (DOE); 104 and 114 for the Department of Health and Mental Hygiene; and 020 and 021 for the Mayor's Office of Child Care, the Administration shall submit to the Council a report on the early childhood education workforce serving infant and toddler, 2-K, 3-K, Universal pre-Kindergarten (pre-K), City Transitional Seats ("CTS") Toddler, CTS 3-K, CTS pre-K, and family child care programs (collectively, "ECE programs"). Such report shall provide the number of active employees in all ECE programs in the City, disaggregated by:

- a. Title, including but not limited to, lead teacher, assistant teacher, assistant director, director, and non-educator and non-managerial roles, such as social workers;
- b. Employment setting, including district schools, DOE-contracted community-based organizations ("CBOs"), DOE-contracted family child care providers ("FCCs"), non-DOE-contracted CBOs, and non-DOE-contracted FCCs; and
- c. Certifications, including but not limited to the New York State (NYS) Infant Toddler Credential, the NYS Early Childhood Education Certification, the NYS Initial Teacher Certification in Early Childhood Education, and the NYS Professional Teacher Certification in Early Childhood Education.

Such report shall also provide the number of active employees and the average and median annual salary of such employees for each combination of title and employment setting, including district schools, DOE-contracted CBOs, DOE-contracted FCCs, non-DOE-contracted CBOs, and non-DOE-contracted FCCs. Such report shall be submitted no later than January 31, 2027, and shall include data as of September 15, 2026.