

## Asylum Seekers Terms and Conditions Report

May 2026

This report is a collection of data from the following agencies in accordance with the Terms and Conditions: Department of Homeless Services (071), Human Resources Administration / Department of Social Services (069), Health and Hospitals Corporation (819), Department of Emergency Management (017), Department of Health and Mental Hygiene (816), Department of Citywide Administrative Services (856), Department of Design and Construction (850), Office of Technological Innovation/Department of Information Telecommunication Services (858), Department of Housing Preservation and Development (806), New York City Police Department (056), Department of Youth and Community Development (260).

**(i) Budgeted and estimated expenditures related to the asylum seeker response, broken down by agency and expense type:**

| Budget as of the FY27 Preliminary Plan |                        |
|----------------------------------------|------------------------|
| Agency                                 | FY26                   |
| DHS                                    | \$1.15 Billion         |
| H+H                                    | \$57 Million           |
| DCAS                                   | \$71 Million           |
| HPD                                    | \$128 Million          |
| OTI                                    | \$29 Million           |
| NYCEM                                  | \$7 Million            |
| Law                                    | -                      |
| DOHMH                                  | \$5 Million            |
| HRA                                    | \$14 Million           |
| NYPD                                   | -                      |
| ACS                                    | \$3 Million            |
| DEP                                    | -                      |
| DYCD                                   | \$2 Million            |
| DOI                                    | \$2 Million            |
| FDNY                                   | -                      |
| Parks                                  | -                      |
| DOE                                    | -                      |
| DOB                                    | -                      |
| DDC                                    | -                      |
| SBS                                    | -                      |
| DOF                                    | -                      |
| FISA                                   | -                      |
| DOT                                    | \$2 Million            |
| OPA                                    | -                      |
| OATH                                   | -                      |
| DOP                                    | -                      |
| <b>Total</b>                           | <b>\$ 1.47 Billion</b> |

**Estimated\* Spending – July 1, 2022 – May 31, 2026**

**BY WORK TYPE**

|                                     | <b>FY2023 Total</b>   | <b>FY2024 Total</b>   | <b>FY2025 Total</b>   | <b>FY2026 Total</b>   | <b>Grand Total</b>    |
|-------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| House, Rent, Initial Outfitting     | \$568 Million         | \$1.53 Billion        | \$1.33 Billion        | \$668 Million         | \$4.09 Billion        |
| Services and Supplies               | \$569 Million         | \$1.54 Billion        | \$1.13 Billion        | \$555 Million         | \$3.79 Billion        |
| IT, Administrative Costs, and Other | \$148 Million         | \$341 Million         | \$211 Million         | \$34 Million          | \$735 Million         |
| Food                                | \$106 Million         | \$259 Million         | \$188 Million         | \$94 Million          | \$647 Million         |
| Medical                             | \$57 Million          | \$77 Million          | \$56 Million          | \$4 Million           | \$194 Million         |
| <b>Total</b>                        | <b>\$1.45 Billion</b> | <b>\$3.75 Billion</b> | <b>\$2.91 Billion</b> | <b>\$1.36 Billion</b> | <b>\$9.46 Billion</b> |

**BY AGENCY**

|              | <b>FY2023 Total</b>   | <b>FY2024 Total</b>   | <b>FY2025 Total</b>   | <b>FY2026 Total</b>   | <b>Grand Total</b>    |
|--------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| DHS          | \$764 Million         | \$1.19 Billion        | \$1.27 Billion        | \$1.13 Billion        | \$4.36 Billion        |
| H+H          | \$467 Million         | \$1.53 Billion        | \$866 Million         | \$28 Million          | \$2.89 Billion        |
| HPD          | \$33 Million          | \$413 Million         | \$270 Million         | \$98 Million          | \$814 Million         |
| DCAS         | \$38 Million          | \$293 Million         | \$294 Million         | \$66 Million          | \$692 Million         |
| NYCEM        | \$88 Million          | \$111 Million         | \$51 Million          | \$2 Million           | \$252 Million         |
| OTI          | \$30 Million          | \$91 Million          | \$74 Million          | \$19 Million          | \$214 Million         |
| Law          | -                     | \$33 Million          | \$36 Million          | -                     | \$69 Million          |
| DSS          | \$16 Million          | \$19 Million          | \$12 Million          | \$5 Million           | \$52 Million          |
| NYPD         | \$1 Million           | \$25 Million          | \$14 Million          | \$1 Million           | \$41 Million          |
| DOHMH        | \$6 Million           | \$10 Million          | \$2 Million           | \$0.1 Million         | \$18 Million          |
| ACS          | -                     | \$6 Million           | \$8 Million           | -                     | \$14 Million          |
| DOI          | -                     | \$4 Million           | \$2 Million           | \$1 Million           | \$8 Million           |
| HRO          | \$0.1 Million         | \$5 Million           | \$1 Million           | \$1 Thousand          | \$6 Million           |
| DDC          | \$1 Million           | \$3 Million           | \$0.3 Million         | -                     | \$4 Million           |
| DYCD         | \$0.5 Million         | \$2 Million           | \$1 Million           | -                     | \$4 Million           |
| FDNY         | \$0.8 Million         | \$1 Million           | \$1 Million           | \$1 Million           | \$4 Million           |
| Parks        | \$0.4 Million         | \$2 Million           | \$1 Million           | -                     | \$4 Million           |
| DEP          | \$0.3 Million         | \$2 Million           | \$1 Million           | -                     | \$3 Million           |
| DOT          | -                     | -                     | \$16 Thousand         | \$2 Million           | \$2 Million           |
| DOE          | -                     | \$0.5 Million         | \$0.6 Million         | -                     | \$1 Million           |
| DOB          | \$7 Thousand          | \$0.5 Million         | \$0.2 Million         | -                     | \$1 Million           |
| <b>Total</b> | <b>\$1.45 Billion</b> | <b>\$3.75 Billion</b> | <b>\$2.91 Billion</b> | <b>\$1.36 Billion</b> | <b>\$9.46 Billion</b> |

*NOTE: Totals may not sum together due to rounding.*

**(ii) The current and projected per diem rates and a list of the expenses included in the per diem:**

As of 6/10/26, the City has spent an average of \$367 per household per night for asylum seekers, using cost data through 04/30/26. The projected per diem rate in the FY26 Adopted budget was calculated at \$326 per household per night for asylum seekers. The City calculates per diem rates on a lag due to agency revisions to recent cost estimates. This aggregate average per diem rate per household covers shelter, security, and food for all asylum seekers in the City's care.

**(iii) For each agency providing temporary housing to asylum seekers, a breakdown of the number of households and individuals currently served, by population type (single adults, adult families, families with children):**

| ASYLUM SEEKER DAILY CENSUS – SUMMARY |               |              |          | 31-May-26     |
|--------------------------------------|---------------|--------------|----------|---------------|
|                                      | LEAD AGENCY   |              |          | Total         |
|                                      | DHS           | HPD/HRO      | H+H      |               |
| <b>Population - Individuals</b>      | <b>26,395</b> | <b>1,487</b> | <b>0</b> | <b>27,882</b> |
| Families with Children               | 23,963        | 0            | 0        | <b>23,963</b> |
| Adult Families                       | 418           | 0            | 0        | <b>418</b>    |
| Single Adults                        | 2,014         | 1,487        | 0        | <b>3,501</b>  |
| <b>Population - Households</b>       | <b>9,255</b>  | <b>1,487</b> | <b>0</b> | <b>10,742</b> |
| Families with Children               | 7,035         | 0            | 0        | <b>7,035</b>  |
| Adult Families                       | 206           | 0            | 0        | <b>206</b>    |
| Single Adults                        | 2,014         | 1,487        | 0        | <b>3,501</b>  |

- (iv) For each agency providing temporary housing to asylum seekers, the number of sites operating broken out by population type served (single adults, adult families, families with children) and facility type (including but not limited to, hotels, shelters, humanitarian emergency response and relief centers, respite centers, and any other new site type);

| As of<br>5/31/2026      | DHS<br>Shelter | H+H<br>HERRC | HPD/HRO<br>HERRC | Total      |
|-------------------------|----------------|--------------|------------------|------------|
| Adult Family            | 3              | 0            | 0                | 3          |
| Family With<br>Children | 103            | 0            | 0                | 103        |
| Single Adult            | 48             | 0            | 1                | 49         |
| <b>Total</b>            | <b>154</b>     | <b>0</b>     | <b>1</b>         | <b>155</b> |

- (v)
- a. A breakdown of budgeted State and federal funding for asylum response efforts, by agency and program or grant:

| Funding Type | Source                        | Grant/Program               | Grant/Program Total Amount (in Ms) | Revenue Agency | Expense Amount by Agency (in Ms) |      |        |       |      |
|--------------|-------------------------------|-----------------------------|------------------------------------|----------------|----------------------------------|------|--------|-------|------|
|              |                               |                             |                                    |                | Agency                           | FY23 | FY24   | FY25  | FY26 |
| State        | NYS 2023-24 Mid-Year Update   | Legal Services              | \$40                               | Mayor          | Law                              | -    | \$34   | -     | -    |
| State        | NYS 2023-24 Mid-Year Update   | Legal Services              | \$40                               | Mayor          | ACS                              | -    | \$5    | -     | -    |
| State        | NYS 2023-24 Mid-Year Update   | Legal Services              | \$40                               | Mayor          | DOB                              | -    | \$0.1  | -     | -    |
| State        | NYS 2023-24 Mid-Year Update   | Legal Services              | \$40                               | Mayor          | DCAS                             | -    | \$0.6  | -     | -    |
| State        | NYS 2023-24 Mid-Year Update   | TB Testing/<br>Vaccinations | \$9                                | DOHMH          | DOHMH                            | -    | \$9    | -     | -    |
| State        | NYS 2024-25 Budget            | TB Testing/<br>Vaccinations | \$25                               | DOHMH          | DOHMH                            | -    | -      | \$25  | -    |
| State        | NYS 2023-24 & 2024-25 Budgets | General Sheltering Costs    | \$2,156                            | DHS            | ACS                              | -    | \$0.1  | \$0.2 | -    |
| State        | NYS 2023-24 & 2024-25 Budgets | General Sheltering Costs    | \$2,156                            | DHS            | DOHMH                            | -    | \$0.1  | -     | -    |
| State        | NYS 2023-24 & 2024-25 Budgets | General Sheltering Costs    | \$2,156                            | DHS            | HRA                              | -    | \$0.9  | \$3   | \$2  |
| State        | NYS 2023-24 & 2024-25 Budgets | General Sheltering Costs    | \$2,156                            | DHS            | HPD                              | -    | \$0.03 | \$0.9 | -    |

|         |                               |                                       |             |       |       |       |       |         |       |
|---------|-------------------------------|---------------------------------------|-------------|-------|-------|-------|-------|---------|-------|
| State   | NYS 2023-24 & 2024-25 Budgets | General Sheltering Costs              | \$2,156     | DHS   | DHS   | \$438 | \$909 | \$1,109 | \$100 |
| State   | NYS 2024-25 Budget            | Randall's, Creedmoor, Floyd HERRCs    | Up to \$918 | Mayor | H+H   | -     | \$105 | \$93    | -     |
| State   | NYS 2024-25 Budget            | Randall's, Creedmoor, Floyd HERRCs    | Up to \$918 | Mayor | DCAS  | -     | \$232 | \$162   | -     |
| State   | NYS 2024-25 Budget            | Randall's, Creedmoor, Floyd HERRCs    | Up to \$918 | Mayor | OTI   | -     | \$4   | \$1     | -     |
| State   | NYS 2024-25 Budget            | Randall's, Creedmoor, Floyd HERRCs    | Up to \$918 | Mayor | DOE   | -     | \$0.6 | \$0.5   | -     |
| State   | NYS 2024-25 Budget            | Legal Services                        | \$48        | Mayor | SBS   | -     | -     | \$0.06  | -     |
| State   | NYS 2024-25 Budget            | Legal Services                        | \$48        | Mayor | DEP   | -     | -     | \$2     | -     |
| State   | NYS 2024-25 Budget            | Legal Services                        | \$48        | Mayor | ACS   | -     | -     | \$4     | -     |
| State   | NYS 2024-25 Budget            | Legal Services                        | \$48        | Mayor | DCAS  | -     | -     | \$0.8   | -     |
| State   | NYS 2024-25 Budget            | Legal Services                        | \$48        | Mayor | Law   | -     | -     | \$40    | -     |
| State   | NYS 2024-25 Budget            | Legal Services                        | \$48        | Mayor | DOB   | -     | -     | \$0.1   | -     |
| Federal | FFY23 Asylum Seeker Awards    | FEMA EFSP                             | \$8         | Mayor | H+H   | -     | \$8   | -       | -     |
| Federal | FFY23 Asylum Seeker Awards    | FEMA EFSP-H                           | \$41        | Mayor | H+H   | -     | \$41  | -       | -     |
| Federal | FFY23 Asylum Seeker Awards    | FEMA SSP                              | \$107       | Mayor | H+H   | -     | \$47  | -       | \$37  |
| Federal | FFY23 Asylum Seeker Awards    | FEMA SSP                              | \$107       | Mayor | DHS   | -     | \$12  | -       | -     |
| Federal | FFY23 Asylum Seeker Awards    | FEMA SSP                              | \$107       | Mayor | HPD   | -     | \$8   | -       | -     |
| Federal | FFY23 Asylum Seeker Awards    | FEMA SSP                              | \$107       | Mayor | NYCEM | -     | \$3   | -       | -     |
| Federal | FFY24 Asylum Seeker Awards    | FEMA SSP                              | \$81        | Mayor | H+H   | -     | -     | \$81    | -     |
| Federal | DHHS CDC                      | Tuberculosis Control ELC*             | \$7*        | DOHMH | DOHMH | -     | \$0.4 | \$0.7   | -     |
| Federal | DHHS CDC                      | Immunization & Vaccines for Children* | \$37*       | DOHMH | DOHMH | -     |       |         | -     |

*\*DHHS CDC grants are not asylum seeker specific and only partial grant funds are being utilized to support asylum seeker response*

- b. Information related to current contracts for the provision of asylum response efforts: (i) the agency administering the contract; (ii) the contract identification number; (iii) the name of the contractor; (iv) the contracted goods and/or services; (v) the agency or agencies identified or described in the contract to receive such goods or services; (vi) the procurement method of the contract; (vii) the contract value; and (viii) the term of the contract, including contract start date, end date, and if any extensions are possible;**

Please see attached file.

Note: The attached spreadsheet is a point-in-time compilation of data concerning contracts across City agencies that have been used in connection with the provision of services to thousands of individuals and families seeking asylum during the present and ongoing state of emergency.

This spreadsheet was extracted from data maintained by KPMG, which is drawn from multiple sources, including the individual agencies that hold the contracts. The information is subject to a limited review for accuracy and may include errors. OASO spot-checked components of this spreadsheet for consistency with other available resources. Since H+H does not use Checkbook or PASSPort, the information in the spreadsheet for H+H was provided directly by that agency. The information in the spreadsheet is periodically updated; the spreadsheet may not capture every change affecting each contract.

Values noted under “Current Contract Amount” may include canceled contracts and may not include pending amendments. Therefore, summing this column should not be considered an accurate total contract value for all contracts that have been used in connection with the provision of services to individuals and families seeking asylum.

- c. Population counts, by the following demographic information, on individual asylum seekers in the City's care: (i) age; (ii) gender identity; and (iii) languages spoken. This reporting shall also apply to any other agency or unit of appropriation not expressly listed herein that has budgeted funding and/or actual expenditures related to asylum response efforts.**

### Age

This data is based on information for 27,882 guests in care as of 5/31.

| Age     | Total  |
|---------|--------|
| Under 5 | 3,929  |
| 5 - 17  | 8,176  |
| 18 - 59 | 15,533 |
| 60+     | 244    |

### Gender Identity

This data is based on self-reported information for 27,882 guests in care as of 5/31.

| Gender                                        | Total  |
|-----------------------------------------------|--------|
| Male / Man / Boy                              | 14,303 |
| Female / Woman / Girl                         | 13,547 |
| Transgender Woman / Girl                      | 13     |
| Transgender Man / Boy                         | <5     |
| Another Gender Not Listed / Other             | 6      |
| Non-binary / Gender X / Gender Non-conforming | <5     |
| Prefer Not to Say                             | 9      |

### Preferred Language

This data is based on self-reported information for 27,882 guests in care as of 5/31.

| Preferred Spoken Language                        | Total  |
|--------------------------------------------------|--------|
| Spanish                                          | 20,020 |
| English                                          | 3,291  |
| French                                           | 2,259  |
| Russian                                          | 403    |
| Arabic                                           | 387    |
| Chinese                                          | 270    |
| Wolof                                            | 167    |
| Fulani (aka Peul, Pulaar, Fula, Fulah, Fulfulde) | 139    |
| Haitian Creole                                   | 101    |
| Portuguese                                       | 70     |
| Turkish                                          | 25     |
| Creole and pidgins                               | 12     |
| Bengali                                          | 9      |
| Mandinka (aka Mandingo)                          | 9      |
| Persian (Farsi)                                  | 6      |
| <i>All Others*</i>                               | 714    |

\* Includes languages with fewer than 5 identified individuals