



New York City Council
Hon. Julie Menin, Speaker of the Council
Hon. Linda Lee, Chair Finance Committee
Hon. Elsie Encarnación, Chair, Immigration Committee

**Report on the Fiscal 2027 Executive Plan for
Committee on Finance and the Committee on Immigration**

Nathan Toth, Director
Jonathan Rosenberg, Managing Deputy Director
Chima Obichere, Deputy Director
Eisha Wright, Deputy Director
Paul Scimone, Deputy Director

Prepared By:
Navdeep Bains, Principal Financial Analyst
Florentine Kabore, Assistant Director

Fiscal 2027 Executive Plan

Mayor's Office of Immigrant Affairs Budget Overview

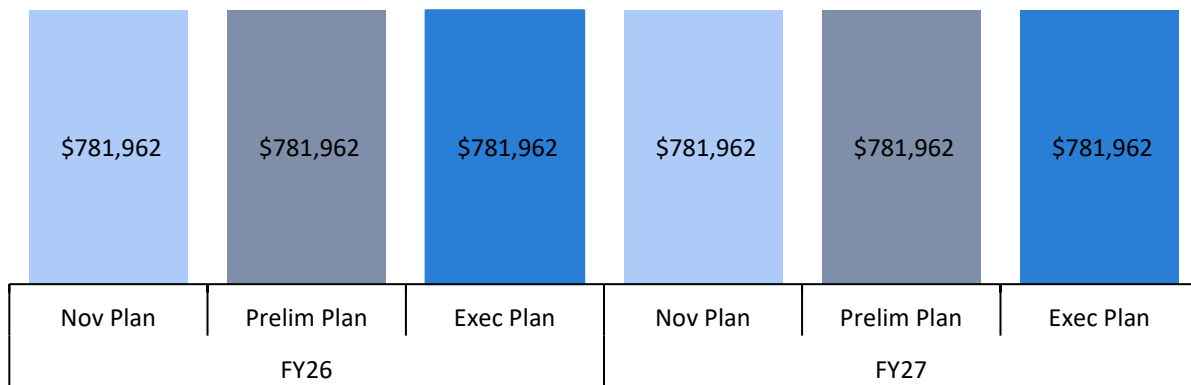
The Mayor's Office of Immigrant Affairs (MOIA) seeks to promote the well-being and inclusion of immigrant New Yorkers by leading and supporting a range of programs. MOIA's Charter-mandated responsibilities include advising and assisting the Mayor, Council, and other City agencies on programs and policies related to and designed for immigrant New Yorkers; tracking State and Federal laws and policies that impact immigrant New Yorkers; increasing access to city programs, benefits, and services by conducting outreach; and advising on the legal service needs of immigrants.

The Executive Financial Plan for Fiscal 2026-2030 (Executive Plan) includes a proposed Fiscal 2027 budget of \$781,962 to support five positions and remains unchanged since the adoption of the Fiscal 2026 Budget. For additional information on MOIA's Preliminary Budget, please refer to the Fiscal 2027 Preliminary Budget report.¹

MOIA's budget under the Mayoralty does not provide a full picture of its full scope of work, as the office coordinates and collaborates with other City agencies to manage MOIA programs within their agencies, including the Department of Social Services/Human Resources Administration (HRA), the Department of Youth and Community Development (DYCD), the Administration for Children's Services (ACS), the New York City Health and Hospitals Corporation (H+H), and the City University of New York. Programs funded under several of these agencies are discussed below.

¹ New York City Council, "[Response to the Fiscal 2027 Preliminary Budget and Fiscal 2026 Preliminary Mayor's Management Report](#)", as of April 2026.

Comparison of the Last Three Financial Plans

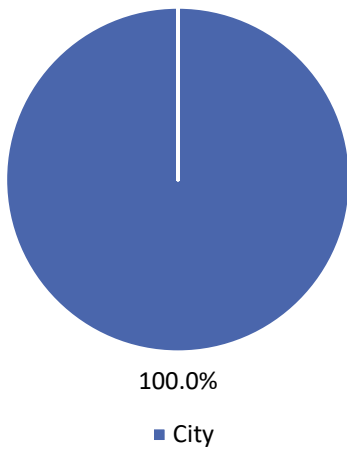


Dollars in Thousands
 Source: New York City Office of Management and Budget

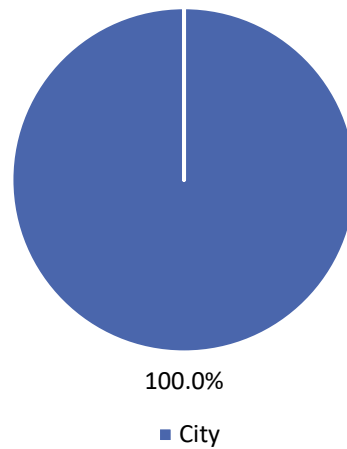
Budget by Funding Source

Fiscal 2027 City Funds: 100.0 percent

Fiscal 2026

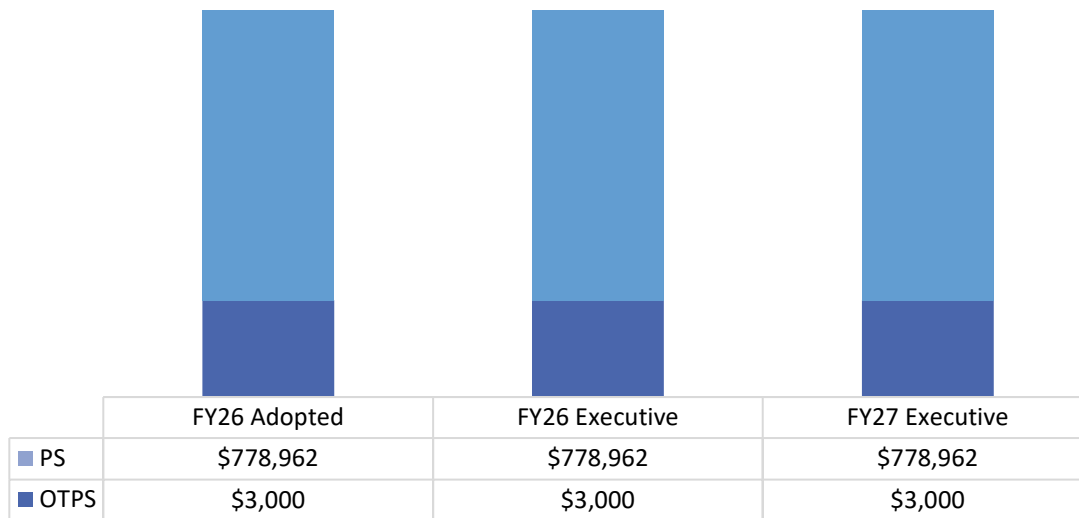


Fiscal 2027



Source: New York City Office of Management and Budget

Personal Services (PS) and Other Than Personal Services (OTPS)



Dollars in Thousands

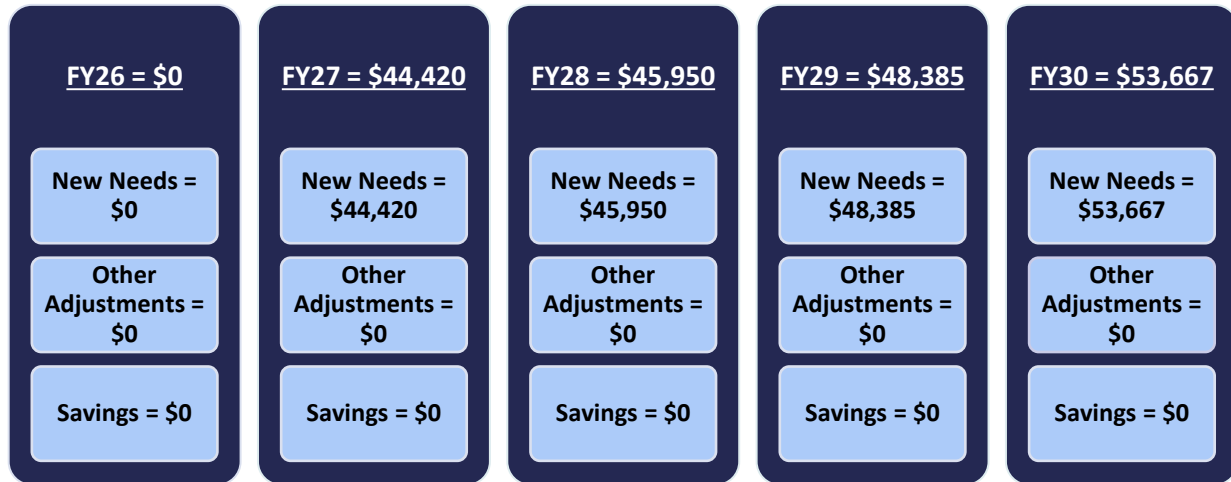
Source: New York City Office of Management and Budget

MOIA Financial Plan Summary

MOIA Financial Plan Summary						
<i>Dollars in Thousands</i>						
	FY24 Actual	FY25 Actual	FY26 Adopted	Executive Plan		*Difference
				FY26	FY27	FY27-FY26
Spending						
Personal Services	\$746,085	\$707,979	\$778,962	\$778,962	\$778,962	\$0
Other Than Personal Services	\$540	\$746	\$3,000	\$3,000	\$3,000	\$0
Subtotal	\$746,625	\$708,725	\$781,962	\$781,962	\$781,962	\$0
Budgeted Headcount						
Full-Time Positions - Civilian	5	5	5	5	5	0
TOTAL	5	5	5	5	5	0

*The difference of Fiscal 2027 Executive Budget compared to Fiscal 2026 Adopted Budget.

Executive Plan Changes



Dollars in Thousands

Funds provided in this chart include changes made in other agencies where MOIA-related programs reside.

Significant Executive Plan Changes

New Needs

- Promise NYC.** The Executive Plan includes baselined City funding of \$25.0 million beginning in Fiscal 2027 to restore funding allocated in Fiscal 2026 for the Promise NYC program under the Administration for Children’s Services. Promise NYC is a fully City-funded program that provides community-based childcare for families that are not eligible for other subsidized voucher programs, serving approximately 1,000 children.
- Mobile Food Vending.** The Executive Plan includes baselined City funding of \$12.0 million and 76 positions starting in Fiscal 2027 at the Department of Health and Mental Hygiene to expand mobile food vending, growing to \$19.5 million and 133 positions by Fiscal 2030. Funding will support increased inspection, administrative, analytics, and IT capacity.
- Office of Street Vendors.** The Executive Plan includes baselined City funding of \$3.6 million and eight positions starting in Fiscal 2027 at the Department of Small Business Services, growing to \$3.9 million by Fiscal 2030 for the Office of Street Vendors.
- Vending Enforcement.** The Executive Plan includes baselined City funding of \$2.1 million and 32 positions starting in Fiscal 2027, growing to \$3.7 million by Fiscal 2030 at the Department of Sanitation to further enforce street vending regulations.
- Immigration Legal Services.** The Executive Plan includes baselined City funding of \$1.6 million starting in Fiscal 2027, for contracted legal services for foster youth in the Administration for Children’s Services care with Special Immigrant Juvenile (SIJ) detention

status cases. The funding will support ACS’s existing providers for legal services related to SIJ representation and the related court filing fees.

Budget Response

Expense Priorities included in the Fiscal 2027 Executive Budget: \$42.8 million

In the City Council’s Fiscal 2027 Preliminary Budget Response,² the Council identified priorities that were funded in Fiscal 2026 but were not included in the Fiscal 2027 Preliminary Budget. The Budget Response called on the Administration to restore and baseline funding for three programs providing services to immigrant communities. This included \$53.35 million to increase immigration legal services in HRA’s budget. This funding would support providers assisting low-income immigrants through various immigration legal services initiatives.

In addition, the Council called on the Administration to restore and baseline \$25.0 million for the Promise NYC program under ACS to provide childcare assistance to children who are ineligible for federally funded programs.

The Council also called on the Administration to include \$8.8 million to implement the street vending reform legislated in Local Laws 53, 54, and 59 of 2026. These costs across three city agencies would cover the increased staffing for enforcement and administrative work, increase in administrative processing (permitting and licensing), and increase in resources and programming for street vendors.

The Executive Plan includes the following, as shown in the table below.

Fiscal 2027 Budget Response Expense Priorities			
#	Priorities	Amount for FY27	Amount Added in the Executive Budget for FY27
1	Promise NYC	\$25.0	\$25.0
2	Immigration Legal Services Increase	\$53.35	0.0
3	Street Vending Reform Implementation	\$8.8	\$17.8

Dollars in Millions

** Baselined starting in Fiscal 2027.*