

FY27 DEP - Mayor's Office of Environmental Justice Terms & Conditions

U/A	(i) B/C	Budget Code Name	(ii) FY27 Budget as of FY 27 Executive Budget	(iii)	(iv)	
002	Z030	002Z030	OEC - Brownfields	\$ 5,000	MOCEJ ONLY	NA
102	0107	1020107	MOCEJ - Personal Services	\$ 2,887,799	MOCEJ ONLY	NA
102	0108	1020108	Mayor's Office of Environ Coord PS	\$ 1,371,451	MOCEJ ONLY	NA
105	2504	1052504	MOCEJ - Long-Term Energy Planning	\$ 1,700,147	MOCEJ ONLY	NA
105	2505	1052505	MOCEJ - NYC Accelerator	\$ 11,157,358	MOCEJ ONLY	NA
105	2506	1052506	MOCEJ - Contracts and Programs	\$ 2,902,067	MOCEJ ONLY	NA
105	2507	1052507	MOCEJ - PACE Program	\$ 1,270,000	MOCEJ ONLY	NA
105	2508	1052508	Mayor's Office of Environ Coord OTPS	\$ 110,000	MOCEJ ONLY	NA
105	2509	1052509	MOCEJ - Plans & Reports	\$ 1,600,000	MOCEJ ONLY	NA
105	Z055	105Z055	Energy Conservation Grant OTPS	\$ 300,000	MOCEJ ONLY	NA
105	Z056	105Z056	Mayor's Office of Environ Remed OTPS	\$ 40,000	MOCEJ ONLY	NA
102	Z067	102Z067	Energy Conservation Grant PS	\$ 160,000	MOCEJ ONLY	NA
102	Z068	102Z068	OEC - Brownfields	\$ 2,212,769	MOCEJ ONLY	NA
			\$ 25,716,591			

FY26 DEP - Mayor's Office of Environmental Justice Terms & Conditions

U/A	(i) B/C	Budget Code Name	(ii) FY26 Budget as of FY 27 Executive Budget	(iii)	(iv)
002	0171	OLTPS RETROFIT PROGRAM	\$ 2,563,053	MOCEJ ONLY	NA
002	0172	Mayor's Office of Environ Coord PS	\$ 779,487	MOCEJ ONLY	NA
002	Z030	OEC - Brownfields	\$ 1,903,558	MOCEJ ONLY	NA
002	Z042	Energy Conservation Grant PS	\$ 160,000	MOCEJ ONLY	NA
005	0173	Mayor's Office of Environ Coord OTPS	\$ 110,000	MOCEJ ONLY	NA
005	2300	Energy Projects	\$ 1,700,147	MOCEJ ONLY	NA
005	2305	OLTPS RETROFIT PROGRAM	\$ 9,532,923	MOCEJ ONLY	NA
005	2324	Environmental Justice for All	\$ 598,600	MOCEJ ONLY	NA
005	2325	Home Solar Accelerator	\$ 3,002,883	MOCEJ ONLY	NA
005	2327	MOS - PACE Program	\$ 1,270,000	MOCEJ ONLY	NA
005	2329	MOCEJ - LT Sustainability Plan Upgrades	\$ 750,000	MOCEJ ONLY	NA
005	8863	Clean Energy Community Programs OTPS	\$ 160,000	MOCEJ ONLY	NA
005	Z030	OEC - Brownfields	\$ 40,000	MOCEJ ONLY	NA
005	Z031	Brownfields Assessment & Cleanup Grants	\$ 64,985	MOCEJ ONLY	NA
005	Z041	Energy Conservation Grant PS	\$ 950,000	MOCEJ ONLY	NA
005	Z230	PlaNYC Energy Funds	\$ 3,440	MOCEJ ONLY	NA
005	Z233	PlaNYC Energy Funds BWT	\$ 283,549	MOCEJ ONLY	NA
005	Z238	PlaNYC Energy Funds Energy Office	\$ 1,073,254	MOCEJ ONLY	NA
			\$ 24,945,879		