

Spend for OTI's Capital Projects

Budget Line DP-0001 – Projects approved from January 1, 2026 through March 31, 2026

Project ID	Project Name	Project Description	CP Number	CP Approval Date	Cost Limitation (in thousands)	Spend Distribution (in thousands)			
						Hardware	Software	Professional Services	Cloud Services
858DOIT6WEBR	NYC.gov Website Redesign	The goal of this project is to modernize NYC.gov user interface and underlying technology, comply with new federal accessibility regulations codified in 28 CFR § 35.200 , and ensure sustainability while streamlining access for New Yorkers. This project will consolidate information across agency programs and modernize the user experience.	81776	3/9/2026	\$4,664			\$4,008	\$656
858DOIT6EASR	eArrestment SW Licenses Renewal	The funds are for renewal of licenses that expire in FY26 and are essential to maintain the eArrestment system's full functionality and avoid disruptions. The eArrestment system streamlines the arrestment process by automating case management, document handling, and court procedures, cutting down on manual tasks. It enables real-time access to case data for judges, attorneys, and law enforcement, helping reduce backlogs and improve efficiency.	81801	3/10/2026	\$6,601				\$6,600

Budget Line DP-0002 – Projects approved from January 1, 2026 through March 31, 2026

Project ID	Project Name	Project Description	CP Number	CP Approval Date	Cost Limitation (in thousands)	Spend Distribution (in thousands)			
						Hardware	Software	Professional Services	Cloud Services
111FDNY7CADH	FDNY FireCAD Equipment Upgrade	This funding will be used to replace the mission critical FDNY FireCAD hardware that is near end-of-life and add new hardware to support non-production and production environments. FireCAD is the FDNY's custom-built, computer-aided dispatch (CAD) system, and it is integral to the department's emergency response and public safety operations. FireCAD enables FDNY to dispatch firefighters and respond to fires and other public safety incidents throughout New York City's five boroughs.	81712	2/19/2026	\$17,566	\$10,529	\$776	\$6,261	