



**H+H's Actual Full Time Headcount by NEC**

NEC	FY25 Q4	FY26 Q1	FY26 Q1 Var. against FY25 Q4	FY26 Q2	FY26 Q2 Var. against FY25 Q4	FY26 Q3	FY26 Q3 Var. against FY25 Q4
AIDES/ORDER	5,344.0	5,371.0	27.0	5,405.0	61.0	5,322.0	(22.0)
CLERICAL	5,951.0	5,932.0	(19.0)	5,900.0	(51.0)	5,944.0	(7.0)
ENVIR./HOTEL	4,897.0	4,931.0	34.0	4,932.0	35.0	4,903.0	6.0
LIC. PR. NUR	349.0	341.0	(8.0)	335.0	(14.0)	336.0	(13.0)
MANAG./SUPV	3,031.0	3,051.0	20.0	3,079.0	48.0	3,064.0	33.0
PHYSICIANS	199.0	188.0	(11.0)	186.0	(13.0)	178.0	(21.0)
REG.NURSES	10,533.0	10,643.0	110.0	10,719.0	186.0	10,756.0	223.0
RESIDENTS	2,528.0	2,670.0	142.0	2,666.0	138.0	2,661.0	133.0
TECH./SPEC.	10,109.0	10,277.0	168.0	10,344.0	235.0	10,416.0	307.0
	<b>42,941.0</b>	<b>43,404.0</b>	<b>463.0</b>	<b>43,566.0</b>	<b>625.0</b>	<b>43,580.0</b>	<b>639.0</b>

**Notes**

Only Active & Paid Leave Full-Time H+H Staff (No Affiliate or Temp Staff).  
 No Correctional Health, MetroPlus, Independent Practice or Family Court.  
 Includes Test & Trace, and HERRC