

Asylum Seekers Terms and Conditions Report

January 2025

This report is a collection of data from the following agencies in accordance with the Terms and Conditions: Department of Homeless Services (071), Human Resources Administration / Department of Social Services (069), Health and Hospitals Corporation (819), Department of Emergency Management (017), Department of Health and Mental Hygiene (816), Department of Citywide Administrative Services (856), Department of Design and Construction (850), Office of Technological Innovation/Department of Information Telecommunication Services (858), Department of Housing Preservation and Development (806), New York City Police Department (056), Department of Youth and Community Development (260).

(i) Budgeted and estimated expenditures related to the asylum seeker response, broken down by agency and expense type:

Budget as of the FY26 November Plan	
Agency	FY26
DHS	\$1.04 Billion
H+H	\$76 Million
DCAS	\$77 Million
HPD	\$128 Million
OTI	\$50 Million
NYCEM	\$7 Million
Law	-
DOHMH	\$5 Million
HRA	\$15 Million
NYPD	-
ACS	\$3 Million
DEP	-
DYCD	\$2 Million
DOI	\$2 Million
FDNY	-
Parks	-
DOE	-
DOB	-
DDC	\$0.8 Million
SBS	-
DOF	-
FISA	-
DOT	\$2 Million
OPA	-
OATH	-
DOP	-
Total	\$1.41 Billion

Estimated* Spending – July 1, 2022 – January 31, 2026

BY WORK TYPE

	FY2023 Total	FY2024 Total	FY2025 Total	FY2026 Total	Grand Total
House, Rent, Initial Outfitting	\$569 Million	\$1.53 Billion	\$1.33 Billion	\$446 Million	\$3.87 Billion
Services and Supplies	\$568 Million	\$1.54 Billion	\$1.13 Billion	\$360 Million	\$3.59 Billion
IT, Administrative Costs, and Other	\$149 Million	\$343 Million	\$212 Million	\$25 Million	\$729 Million
Food	\$106 Million	\$259 Million	\$188 Million	\$65 Million	\$617 Million
Medical	\$58 Million	\$77 Million	\$56 Million	\$4 Million	\$195 Million
Total	\$1.45 Billion	\$3.75 Billion	\$2.91 Billion	\$900 Million	\$9.01 Billion

BY AGENCY

	FY2023 Total	FY2024 Total	FY2025 Total	FY2026 Total	Grand Total
DHS	\$764 Million	\$1.19 Billion	\$1.27 Billion	\$704 Million	\$3.93 Billion
H+H	\$469 Million	\$1.53 Billion	\$867 Million	\$46 Million	\$2.91 Billion
HPD	\$33 Million	\$413 Million	\$270 Million	\$77 Million	\$793 Million
DCAS	\$38 Million	\$293 Million	\$294 Million	\$50 Million	\$676 Million
NYCEM	\$88 Million	\$111 Million	\$51 Million	\$2 Million	\$252 Million
OTI	\$30 Million	\$91 Million	\$74 Million	\$15 Million	\$211 Million
Law	-	\$33 Million	\$36 Million	-	\$69 Million
DSS	\$16 Million	\$19 Million	\$13 Million	\$2 Million	\$50 Million
NYPD	\$1 Million	\$25 Million	\$14 Million	\$0.5 Million	\$41 Million
DOHMH	\$6 Million	\$10 Million	\$2 Million	\$0.1 Million	\$18 Million
ACS	-	\$6 Million	\$8 Million	-	\$14 Million
DOI	-	\$4 Million	\$2 Million	\$0.9 Million	\$7 Million
HRO	\$0.1 Million	\$5 Million	\$1 Million	\$1 Thousand	\$6 Million
DDC	\$1 Million	\$3 Million	\$0.3 Million	-	\$4 Million
DYCD	\$0.5 Million	\$2 Million	\$1 Million	-	\$4 Million
FDNY	\$0.8 Million	\$1 Million	\$1 Million	\$0.6 Million	\$4 Million
Parks	\$0.4 Million	\$2 Million	\$1 Million	-	\$4 Million
DEP	\$0.3 Million	\$2 Million	\$1 Million	-	\$3 Million
DOT	-	-	\$16 Thousand	\$2 Million	\$2 Million
DOE	-	\$0.5 Million	\$0.6 Million	-	\$1 Million
DOB	\$7 Thousand	\$0.5 Million	\$0.2 Million	-	\$0.7 Million
Total	\$1.45 Billion	\$3.75 Billion	\$2.91 Billion	\$900 Million	\$9.01 Billion

NOTE: Totals may not sum together due to rounding.

(ii) The current and projected per diem rates and a list of the expenses included in the per diem:

As of 2/9/26, the City has spent an average of \$369 per household per night for asylum seekers, using cost data through 12/31/25. The projected per diem rate in the FY26 Adopted budget was calculated at \$326 per household per night for asylum seekers. The City calculates per diem rates on a lag due to agency revisions to recent cost estimates. This aggregate average per diem rate per household covers shelter, security, and food for all asylum seekers in the City’s care.

(iii) For each agency providing temporary housing to asylum seekers, a breakdown of the number of households and individuals currently served, by population type (single adults, adult families, families with children):

ASYLUM SEEKER DAILY CENSUS – SUMMARY				31-Jan-26
	LEAD AGENCY			Total
	DHS	HPD/HRO	H+H	
Population - Individuals	28,657	1,940	0	30,597
Families with Children	25,977	0	0	25,977
Adult Families	497	24	0	521
Single Adults	2,183	1,916	0	4,099
Population - Households	9,945	1,928	0	11,873
Families with Children	7,519	0	0	7,519
Adult Families	243	12	0	255
Single Adults	2,183	1,916	0	4,099

- (iv) For each agency providing temporary housing to asylum seekers, the number of sites operating broken out by population type served (single adults, adult families, families with children) and facility type (including but not limited to, hotels, shelters, humanitarian emergency response and relief centers, respite centers, and any other new site type);

As of 1/31/2025	DHS Shelter	H+H HERRC	HPD/HRO HERRC	Total
Adult Family	2	0	0	2
Family With Children	118	0	0	118
Single Adult	36	0	1	37
Adult Family; Family with Children	0	0	0	0
Adult Family; Family with Children; Single Adult	0	0	0	0
Adult Family; Single Adult	0	0	0	0
Total	156	0	1	157

b. A breakdown of budgeted State and federal funding for asylum response efforts, by agency and program or grant:

Funding Type	Source	Grant/Program	Grant/Program Total Amount (in Ms)	Revenue Agency	Expense Amount by Agency (in Ms)				
					Agency	FY23	FY24	FY25	FY26
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	Law	-	\$34	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	ACS	-	\$5	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	DOB	-	\$0.1	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	DCAS	-	\$0.6	-	-
State	NYS 2023-24 Mid-Year Update	TB Testing/ Vaccinations	\$9	DOHMH	DOHMH	-	\$9	-	-
State	NYS 2024-25 Budget	TB Testing/ Vaccinations	\$25	DOHMH	DOHMH	-	-	\$25	-
State	NYS 2023-24 & 2024-25 Budgets	General Sheltering Costs	\$2,156	DHS	ACS	-	\$0.1	\$0.2	-
State	NYS 2023-24 & 2024-25 Budgets	General Sheltering Costs	\$2,156	DHS	DOHMH	-	\$0.1	-	-
State	NYS 2023-24 & 2024-25 Budgets	General Sheltering Costs	\$2,156	DHS	HRA	-	\$0.9	\$3	\$2
State	NYS 2023-24 & 2024-25 Budgets	General Sheltering Costs	\$2,156	DHS	HPD	-	\$0.03	\$0.9	-
State	NYS 2023-24 & 2024-25 Budgets	General Sheltering Costs	\$2,156	DHS	DHS	\$438	\$909	\$1,109	\$100
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	H+H	-	\$105	\$93	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	DCAS	-	\$232	\$162	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	OTI	-	\$4	\$1	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	DOE	-	\$0.6	\$0.5	-
State	NYS 2024-25 Budget	Legal Services	\$48	Mayor	SBS	-	-	\$0.06	-
State	NYS 2024-25 Budget	Legal Services	\$48	Mayor	DEP	-	-	\$2	-
State	NYS 2024-25 Budget	Legal Services	\$48	Mayor	ACS	-	-	\$4	-
State	NYS 2024-25 Budget	Legal Services	\$48	Mayor	DCAS	-	-	\$0.8	-

State	NYS 2024-25 Budget	Legal Services	\$48	Mayor	Law	-	-	\$40	-
State	NYS 2024-25 Budget	Legal Services	\$48	Mayor	DOB	-	-	\$0.1	-
Federal	FFY23 Asylum Seeker Awards	FEMA EFSP	\$8	Mayor	H+H	-	\$8	-	-
Federal	FFY23 Asylum Seeker Awards	FEMA EFSP-H	\$41	Mayor	H+H	-	\$41	-	-
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	H+H	-	\$47	-	\$37
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	DHS	-	\$12	-	-
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	HPD	-	\$8	-	-
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	NYCEM	-	\$3	-	-
Federal	FFY24 Asylum Seeker Awards	FEMA SSP	\$81	Mayor	H+H	-	-	\$81	-
Federal	DHHS CDC	Tuberculosis Control ELC*	\$7*	DOHMH	DOHMH	-	\$0.4	\$0.7	-
Federal	DHHS CDC	Immunization & Vaccines for Children*	\$37*	DOHMH	DOHMH	-			-

**DHHS CDC grants are not asylum seeker specific and only partial grant funds are being utilized to support asylum seeker response*

- c. Information related to current contracts for the provision of asylum response efforts: (i) the agency administering the contract; (ii) the contract identification number; (iii) the name of the contractor; (iv) the contracted goods and/or services; (v) the agency or agencies identified or described in the contract to receive such goods or services; (vi) the procurement method of the contract; (vii) the contract value; and (viii) the term of the contract, including contract start date, end date, and if any extensions are possible;**

Please see attached file.

Note: The attached spreadsheet is a point-in-time compilation of data concerning contracts across City agencies that have been used in connection with the provision of services to thousands of individuals and families seeking asylum during the present and ongoing state of emergency.

This spreadsheet was extracted from data maintained by KPMG, which is drawn from multiple sources, including the individual agencies that hold the contracts.

The information is subject to a limited review for accuracy and may include errors. OASO spot-checked components of this spreadsheet for consistency with other available resources. Since H+H does not use Checkbook or PASSPort, the information in the spreadsheet for H+H was provided directly by that agency. The information in the spreadsheet is periodically updated; the spreadsheet may not capture every change affecting each contract.

Values noted under “Current Contract Amount” may include canceled contracts and may not include pending amendments. Therefore, summing this column should not be considered an accurate total contract value for all contracts that have been used in connection with the provision of services to individuals and families seeking asylum.

- d. Population counts, by the following demographic information, on individual asylum seekers in the City's care: (i) age; (ii) gender identity; and (iii) languages spoken. This reporting shall also apply to any other agency or unit of appropriation not expressly listed herein that has budgeted funding and/or actual expenditures related to asylum response efforts.**

Age

This data is based on information for 30,597 guests in care as of 1/31.

Age	Total
Under 5	4,224
5 - 17	8,816
18 - 59	17,320
60+	237

Gender Identity

This data is based on self-reported information for 30,597 guests in care as of 1/31.

Gender	Total
Male / Man / Boy	16,032
Female / Woman / Girl	14,527
Transgender Woman / Girl	16
Transgender Man / Boy	<5
Another Gender Not Listed / Other	<5
Non-binary / Gender X / Gender Non-conforming	<5
Prefer Not to Say	11

Preferred Language

This data is based on self-reported information for 30,597 guests in care as of 1/31.

Preferred Spoken Language	Total
Spanish	22,562
English	2,695
French	2,539
Arabic	498
Russian	484
Chinese	282
Wolof	195
Fulani (aka Peul, Pulaar, Fula, Fulah, Fulfulde)	171
Haitian Creole	132
Portuguese	70
Turkish	51
Creole and pidgins	15
Persian (Farsi)	10
Akan (Twi or Fanti)	9
Mandinka (aka Mandingo)	9
Bengali	8
Urdu	6
Bambara	5
<i>All Others*</i>	856

* Includes languages with fewer than 5 identified individuals