

Spend for OTI's Capital Projects

Budget Line DP-0001 – Projects approved from October 1, 2025 through December 31, 2025

Project ID	Project Name	Project Description	CP Number	CP Approval Date	Cost Limitation (in thousands)	Spend Distribution (in thousands)			
						Hardware	Software	Professional Services	Cloud Services
858DOIT6DAPM	Data Protection Modernization Project (Commvault)	The goal of this project is to provide data protection against ransomware attacks towards OTI's IT infrastructure, and to enhance storage capacity to safeguard critical data. Not having an enterprise data protection strategy leads to consequences such as data breaches, data thefts, credibility loss, reputational damage, legal liabilities, and financial losses.	81514	12/12/2025	\$12,755	\$2,076	\$6	\$29	\$10,644
858DOIT6CMS2	IT Automation (FY26) Phase 2 - Terraform	IT Automation program assures uniform IT governance, consistency in service delivery procedures, configurations, and provides self-provisioning management through IT Automation. Funding in the CP is for Terraform licenses, which is software necessary for IT Automation program. Terraform Enterprise used declarative configurations to represent cloud and on-prem infrastructure resources in human readable code.	81527	12/17/2025	\$3,143				\$3,143

Budget Line DP-0002 – Projects approved from October 1, 2025 through December 31, 2025

Project ID	Project Name	Project Description	CP Number	CP Approval Date	Cost Limitation (in thousands)	Spend Distribution (in thousands)			
						Hardware	Software	Professional Services	Cloud Services
N/A	N/A	There were no DP-2 Projects approved during this period	N/A	N/A	N/A				