



H+H's Actual Full Time Headcount by NEC

NEC	FY25 Q4	FY26 Q1	FY26 Q1 Var. against FY25 Q4	FY26 Q2	FY26 Q2 Var. against FY25 Q4
AIDES/ORDER	5,344.0	5,371.0	27.0	5,405.0	61.0
CLERICAL	5,951.0	5,932.0	(19.0)	5,900.0	(51.0)
ENVIR./HOTEL	4,897.0	4,931.0	34.0	4,932.0	35.0
LIC. PR. NUR	349.0	341.0	(8.0)	335.0	(14.0)
MANAG./SUPV	3,031.0	3,051.0	20.0	3,079.0	48.0
PHYSICIANS	199.0	188.0	(11.0)	186.0	(13.0)
REG.NURSES	10,533.0	10,643.0	110.0	10,719.0	186.0
RESIDENTS	2,528.0	2,670.0	142.0	2,666.0	138.0
TECH./SPEC.	10,109.0	10,277.0	168.0	10,344.0	235.0
	42,941.0	43,404.0	463.0	43,566.0	625.0

Notes

Only Active & Paid Leave Full-Time H+H Staff (No Affiliate or Temp Staff).
 No Correctional Health, MetroPlus, Independent Practice or Family Court.
 Includes Test & Trace, and HERRC