

## Asylum Seekers Terms and Conditions Report

**December 2025**

This report is a collection of data from the following agencies in accordance with the Terms and Conditions: Department of Homeless Services (071), Human Resources Administration / Department of Social Services (069), Health and Hospitals Corporation (819), Department of Emergency Management (017), Department of Health and Mental Hygiene (816), Department of Citywide Administrative Services (856), Department of Design and Construction (850), Office of Technological Innovation/Department of Information Telecommunication Services (858), Department of Housing Preservation and Development (806), New York City Police Department (056), Department of Youth and Community Development (260).

**(i) Budgeted and estimated expenditures related to the asylum seeker response, broken down by agency and expense type:**

<b>Budget as of the FY26 November Plan</b>	
Agency	FY26
DHS	\$1.04 Billion
H+H	\$76 Million
DCAS	\$77 Million
HPD	\$128 Million
OTI	\$50 Million
NYCEM	\$7 Million
Law	-
DOHMH	\$5 Million
HRA	\$15 Million
NYPD	-
ACS	\$3 Million
DEP	-
DYCD	\$2 Million
DOI	\$2 Million
FDNY	-
Parks	-
DOE	-
DOB	-
DDC	\$0.8 Million
SBS	-
DOF	-
FISA	-
DOT	\$2 Million
OPA	-
OATH	-
DOP	-
<b>Total</b>	<b>\$1.41 Billion</b>

## Estimated\* Spending – July 1, 2022 – December 31, 2025

### BY WORK TYPE

	<b>FY2023 Total</b>	<b>FY2024 Total</b>	<b>FY2025 Total</b>	<b>FY2026 Total</b>	<b>Grand Total</b>
House, Rent, Initial Outfitting	\$568 Million	\$1.53 Billion	\$1.33 Billion	\$385 Million	\$3.81 Billion
Services and Supplies	\$570 Million	\$1.54 Billion	\$1.13 Billion	\$315 Million	\$3.55 Billion
IT, Administrative Costs, and Other	\$149 Million	\$343 Million	\$213 Million	\$22 Million	\$726 Million
Food	\$106 Million	\$259 Million	\$188 Million	\$58 Million	\$610 Million
Medical	\$57 Million	\$77 Million	\$56 Million	\$4 Million	\$195 Million
<b>Total</b>	<b>\$1.45 Billion</b>	<b>\$3.75 Billion</b>	<b>\$2.91 Billion</b>	<b>\$783 Million</b>	<b>\$8.89 Billion</b>

### BY AGENCY

	<b>FY2023 Total</b>	<b>FY2024 Total</b>	<b>FY2025 Total</b>	<b>FY2026 Total</b>	<b>Grand Total</b>
DHS	\$764 Million	\$1.19 Billion	\$1.27 Billion	\$605 Million	\$3.83 Billion
H+H	\$469 Million	\$1.53 Billion	\$868 Million	\$47 Million	\$2.91 Billion
HPD	\$33 Million	\$413 Million	\$270 Million	\$69 Million	\$785 Million
DCAS	\$38 Million	\$293 Million	\$294 Million	\$43 Million	\$669 Million
NYCEM	\$88 Million	\$111 Million	\$52 Million	\$1 Million	\$252 Million
OTI	\$30 Million	\$91 Million	\$74 Million	\$14 Million	\$209 Million
Law	-	\$33 Million	\$36 Million	\$26 Thousand	\$69 Million
DSS	\$16 Million	\$19 Million	\$13 Million	\$2 Million	\$50 Million
NYPD	\$1 Million	\$25 Million	\$14 Million	\$0.4 Million	\$41 Million
DOHMH	\$6 Million	\$10 Million	\$2 Million	\$0.1 Million	\$18 Million
ACS	-	\$6 Million	\$8 Million	-	\$14 Million
DOI	-	\$4 Million	\$2 Million	\$0.8 Million	\$7 Million
HRO	\$0.1 Million	\$5 Million	\$1 Million	\$1 Thousand	\$6 Million
DDC	\$1 Million	\$3 Million	\$0.3 Million	-	\$4 Million
DYCD	\$0.5 Million	\$2 Million	\$1 Million	-	\$4 Million
FDNY	\$0.8 Million	\$1 Million	\$1 Million	\$0.5 Million	\$4 Million
Parks	\$0.4 Million	\$2 Million	\$1 Million	-	\$4 Million
DEP	\$0.3 Million	\$2 Million	\$1 Million	-	\$3 Million
DOT	-	-	\$16 Thousand	\$2 Million	\$2 Million
DOE	-	\$0.5 Million	\$0.6 Million	-	\$1 Million
DOB	\$7 Thousand	\$0.5 Million	\$0.2 Million	-	\$0.7 Million
<b>Total</b>	<b>\$1.45 Billion</b>	<b>\$3.75 Billion</b>	<b>\$2.91 Billion</b>	<b>\$783 Million</b>	<b>\$8.89 Billion</b>

*NOTE: Totals may not sum together due to rounding.*

**(ii) The current and projected per diem rates and a list of the expenses included in the per diem:**

As of 1/12/26, the City has spent an average of \$369 per household per night for asylum seekers, using cost data through 11/30/25. The projected per diem rate in the FY26 Adopted budget was calculated at \$326 per household per night for asylum seekers. The City calculates per diem rates on a lag due to agency revisions to recent cost estimates. This aggregate average per diem rate per household covers shelter, security, and food for all asylum seekers in the City’s care.

**(iii) For each agency providing temporary housing to asylum seekers, a breakdown of the number of households and individuals currently served, by population type (single adults, adult families, families with children):**

<b>ASYLUM SEEKER DAILY CENSUS – SUMMARY</b>				<b>31-Dec-25</b>
	LEAD AGENCY			<b>Total</b>
	DHS	HPD/HRO	H+H	
<b>Population - Individuals</b>	<b>28,822</b>	<b>1,927</b>	<b>0</b>	<b>30,749</b>
Families with Children	26,184	0	0	<b>26,184</b>
Adult Families	493	28	0	<b>521</b>
Single Adults	2,145	1,899	0	<b>4,044</b>
<b>Population - Households</b>	<b>9,945</b>	<b>1,913</b>	<b>0</b>	<b>11,858</b>
Families with Children	7,561	0	0	<b>7,561</b>
Adult Families	239	14	0	<b>253</b>
Single Adults	2,145	1,899	0	<b>4,044</b>

- (iv) For each agency providing temporary housing to asylum seekers, the number of sites operating broken out by population type served (single adults, adult families, families with children) and facility type (including but not limited to, hotels, shelters, humanitarian emergency response and relief centers, respite centers, and any other new site type);

<b>As of 12/31/2025</b>	<b>DHS Shelter</b>	<b>H+H HERRC</b>	<b>HPD/HRO HERRC</b>	<b>Total</b>
Adult Family	2	0	0	<b>2</b>
Family With Children	121	1	0	<b>122</b>
Single Adult	33	0	1	<b>34</b>
Adult Family; Family with Children	0	0	0	<b>0</b>
Adult Family; Family with Children; Single Adult	0	0	0	<b>0</b>
Adult Family; Single Adult	0	0	1	<b>1</b>
<b>Total</b>	<b>156</b>	<b>1</b>	<b>2</b>	<b>159</b>

**b. A breakdown of budgeted State and federal funding for asylum response efforts, by agency and program or grant:**

Funding Type	Source	Grant/Program	Grant/Program Total Amount (in Ms)	Revenue Agency	Expense Amount by Agency (in Ms)				
					Agency	FY23	FY24	FY25	FY26
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	Law	-	\$34	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	ACS	-	\$5	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	DOB	-	\$0.1	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	DCAS	-	\$0.6	-	-
State	NYS 2023-24 Mid-Year Update	TB Testing/ Vaccinations	\$9	DOHMH	DOHMH	-	\$9	-	-
State	NYS 2024-25 Budget	TB Testing/ Vaccinations	\$25	DOHMH	DOHMH	-	-	\$25	-
State	NYS 2023-24 & 2024-25 Budgets	General Sheltering Costs	\$2,156	DHS	ACS	-	\$0.1	\$0.2	-
State	NYS 2023-24 & 2024-25 Budgets	General Sheltering Costs	\$2,156	DHS	DOHMH	-	\$0.1	-	-
State	NYS 2023-24 & 2024-25 Budgets	General Sheltering Costs	\$2,156	DHS	HRA	-	\$0.9	\$3	\$2
State	NYS 2023-24 & 2024-25 Budgets	General Sheltering Costs	\$2,156	DHS	HPD	-	\$0.03	\$0.9	-
State	NYS 2023-24 & 2024-25 Budgets	General Sheltering Costs	\$2,156	DHS	DHS	\$438	\$909	\$1,109	\$100
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	H+H	-	\$105	\$93	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	DCAS	-	\$232	\$162	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	OTI	-	\$4	\$1	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	DOE	-	\$0.6	\$0.5	-
State	NYS 2024-25 Budget	Legal Services	\$48	Mayor	SBS	-	-	\$0.06	-
State	NYS 2024-25 Budget	Legal Services	\$48	Mayor	DEP	-	-	\$2	-
State	NYS 2024-25 Budget	Legal Services	\$48	Mayor	ACS	-	-	\$4	-
State	NYS 2024-25 Budget	Legal Services	\$48	Mayor	DCAS	-	-	\$0.8	-

State	NYS 2024-25 Budget	Legal Services	\$48	Mayor	Law	-	-	\$40	-
State	NYS 2024-25 Budget	Legal Services	\$48	Mayor	DOB	-	-	\$0.1	-
Federal	FFY23 Asylum Seeker Awards	FEMA EFSP	\$8	Mayor	H+H	-	\$8	-	-
Federal	FFY23 Asylum Seeker Awards	FEMA EFSP-H	\$41	Mayor	H+H	-	\$41	-	-
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	H+H	-	\$47	-	\$37
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	DHS	-	\$12	-	-
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	HPD	-	\$8	-	-
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	NYCEM	-	\$3	-	-
Federal	FFY24 Asylum Seeker Awards	FEMA SSP	\$81	Mayor	H+H	-	-	\$81	-
Federal	DHHS CDC	Tuberculosis Control ELC*	\$7*	DOHMH	DOHMH	-	\$0.4	\$0.7	-
Federal	DHHS CDC	Immunization & Vaccines for Children*	\$37*	DOHMH	DOHMH	-			-

*\*DHHS CDC grants are not asylum seeker specific and only partial grant funds are being utilized to support asylum seeker response*

- c. Information related to current contracts for the provision of asylum response efforts: (i) the agency administering the contract; (ii) the contract identification number; (iii) the name of the contractor; (iv) the contracted goods and/or services; (v) the agency or agencies identified or described in the contract to receive such goods or services; (vi) the procurement method of the contract; (vii) the contract value; and (viii) the term of the contract, including contract start date, end date, and if any extensions are possible;**

Please see attached file.

Note: The attached spreadsheet is a point-in-time compilation of data concerning contracts across City agencies that have been used in connection with the provision of services to thousands of individuals and families seeking asylum during the present and ongoing state of emergency.

This spreadsheet was extracted from data maintained by KPMG, which is drawn from multiple sources, including the individual agencies that hold the contracts.

The information is subject to a limited review for accuracy and may include errors. OASO spot-checked components of this spreadsheet for consistency with other available resources. Since H+H does not use Checkbook or PASSPort, the information in the spreadsheet for H+H was provided directly by that agency. The information in the spreadsheet is periodically updated; the spreadsheet may not capture every change affecting each contract.

Values noted under “Current Contract Amount” may include canceled contracts and may not include pending amendments. Therefore, summing this column should not be considered an accurate total contract value for all contracts that have been used in connection with the provision of services to individuals and families seeking asylum.

- d. Population counts, by the following demographic information, on individual asylum seekers in the City's care: (i) age; (ii) gender identity; and (iii) languages spoken. This reporting shall also apply to any other agency or unit of appropriation not expressly listed herein that has budgeted funding and/or actual expenditures related to asylum response efforts.**

**Age**

This data is based on information for 30,749 guests in care as of 12/31.

Age	Total
Under 5	4,261
5 - 17	8,887
18 - 59	17,372
60+	229

**Gender Identity**

This data is based on self-reported information for 30,749 guests in care as of 12/31.

Gender	Total
Male / Man / Boy	16,069
Female / Woman / Girl	14,640
Transgender Woman / Girl	16
Transgender Man / Boy	<5
Another Gender Not Listed / Other	6
Non-binary / Gender X / Gender Non-conforming	<5
Prefer Not to Say	14

## Preferred Language

This data is based on self-reported information for 30,749 guests in care as of 12/31.

Preferred Spoken Language	Total
Spanish	22,790
English	2,535
French	2,530
Russian	508
Arabic	492
Chinese	301
Wolof	199
Fulani (aka Peul, Pulaar, Fula, Fulah, Fulfulde)	170
Haitian Creole	135
Portuguese	76
Turkish	51
Creole and pidgins	15
Akan (Twi or Fanti)	14
Mandinka (aka Mandingo)	10
Bengali	9
Persian (Farsi)	9
Urdu	8
Bambara	5
<i>All Others*</i>	892

\* Includes languages with fewer than 5 identified individuals