

## Asylum Seekers Terms and Conditions Report

**November 2025**

This report is a collection of data from the following agencies in accordance with the Terms and Conditions: Department of Homeless Services (071), Human Resources Administration / Department of Social Services (069), Health and Hospitals Corporation (819), Department of Emergency Management (017), Department of Health and Mental Hygiene (816), Department of Citywide Administrative Services (856), Department of Design and Construction (850), Office of Technological Innovation/Department of Information Telecommunication Services (858), Department of Housing Preservation and Development (806), New York City Police Department (056), Department of Youth and Community Development (260).

**(i) Budgeted and estimated expenditures related to the asylum seeker response, broken down by agency and expense type:**

Budget as of the FY26 Adopted Budget		
Agency	FY25	FY26
DHS	\$1.27 Billion	\$940 Million
H+H	\$960 Million	\$76 Million
DCAS	\$317 Million	\$74 Million
HPD	\$286 Million	\$128 Million
OTI	\$78 Million	\$50 Million
NYCEM	\$50 Million	\$7 Million
Law	\$40 Million	-
DOHMH	\$27 Million	\$5 Million
HRA	\$23 Million	\$15 Million
NYPD	\$16 Million	-
ACS	\$12 Million	\$3 Million
DEP	\$3 Million	-
DYCD	\$2 Million	-
DOI	\$2 Million	\$2 Million
FDNY	\$0.8 Million	-
Parks	\$0.8 Million	-
DOE	\$0.5 Million	-
DOB	\$0.3 Million	-
DDC	\$0.3 Million	\$0.8 Million
SBS	\$60 Thousand	-
DOF	\$48 Thousand	-
FISA	\$40 Thousand	-
DOT	\$16 Thousand	-
OPA	\$11 Thousand	-
OATH	\$6 Thousand	-

<b>DOP</b>	\$2 Thousand	-
<b>Total</b>	<b>\$3.09 Billion</b>	<b>\$1.30 Billion</b>

**Estimated\* Spending – July 1, 2022 – November 30, 2025**

**BY WORK TYPE**

	<b>FY2023 Total</b>	<b>FY2024 Total</b>	<b>FY2025 Total</b>	<b>FY2026 Total</b>	<b>Grand Total</b>
House, Rent, Initial Outfitting	\$568 Million	\$1.53 Billion	\$1.35 Billion	\$350 Million	\$3.80 Billion
Services and Supplies	\$570 Million	\$1.54 Billion	\$1.10 Billion	\$235 Million	\$3.45 Billion
IT, Administrative Costs, and Other	\$149 Million	\$343 Million	\$214 Million	\$18 Million	\$724 Million
Food	\$106 Million	\$259 Million	\$188 Million	\$49 Million	\$601 Million
Medical	\$57 Million	\$77 Million	\$56 Million	\$4 Million	\$194 Million
<b>Total</b>	<b>\$1.45 Billion</b>	<b>\$3.75 Billion</b>	<b>\$2.91 Billion</b>	<b>\$657 Million</b>	<b>\$8.77 Billion</b>

**BY AGENCY**

	<b>FY2023 Total</b>	<b>FY2024 Total</b>	<b>FY2025 Total</b>	<b>FY2026 Total</b>	<b>Grand Total</b>
DHS	\$764 Million	\$1.19 Billion	\$1.27 Billion	\$503 Million	\$3.73 Billion
H+H	\$469 Million	\$1.53 Billion	\$868 Million	\$41 Million	\$2.91 Billion
HPD	\$33 Million	\$413 Million	\$270 Million	\$59 Million	\$775 Million
DCAS	\$38 Million	\$293 Million	\$294 Million	\$35 Million	\$662 Million
NYCEM	\$88 Million	\$111 Million	\$52 Million	\$1 Million	\$252 Million
OTI	\$30 Million	\$91 Million	\$75 Million	\$12 Million	\$208 Million
Law	-	\$33 Million	\$36 Million	\$26 Thousand	\$69 Million
DSS	\$16 Million	\$19 Million	\$13 Million	\$2 Million	\$50 Million
NYPD	\$1 Million	\$25 Million	\$14 Million	\$0.4 Million	\$41 Million
DOHMH	\$6 Million	\$10 Million	\$2 Million	\$0.1 Million	\$18 Million
ACS	-	\$6 Million	\$8 Million	-	\$14 Million
DOI	-	\$4 Million	\$2 Million	\$0.6 Million	\$7 Million
HRO	\$0.1 Million	\$5 Million	\$1 Million	\$1 Thousand	\$6 Million
DDC	\$1 Million	\$3 Million	\$0.3 Million	-	\$4 Million
DYCD	\$0.5 Million	\$2 Million	\$1 Million	-	\$4 Million
FDNY	\$0.8 Million	\$1 Million	\$1 Million	\$0.4 Million	\$4 Million
Parks	\$0.4 Million	\$2 Million	\$1 Million	-	\$4 Million
DEP	\$0.3 Million	\$2 Million	\$1 Million	-	\$3 Million
DOT	-	-	\$16 Thousand	\$2 Million	\$2 Million
DOE	-	\$0.5 Million	\$0.6 Million	-	\$1 Million
DOB	\$7 Thousand	\$0.5 Million	\$0.2 Million	-	\$0.7 Million
<b>Total</b>	<b>\$1.45 Billion</b>	<b>\$3.75 Billion</b>	<b>\$2.91 Billion</b>	<b>\$657 Million</b>	<b>\$8.77 Billion</b>

*NOTE: Totals may not sum together due to rounding.*

(ii) **The current and projected per diem rates and a list of the expenses included in the per diem:**

As of 12/09/25, the City has spent an average of \$370 per household per night for asylum seekers, using cost data through 10/31/25. The projected per diem rate in the FY26 Adopted budget was calculated at \$326 per household per night for asylum seekers. The City calculates per diem rates on a lag due to agency revisions to recent cost estimates. This aggregate average per diem rate per household covers shelter, security, and food for all asylum seekers in the City's care.

(iii) **For each agency providing temporary housing to asylum seekers, a breakdown of the number of households and individuals currently served, by population type (single adults, adult families, families with children):**

ASYLUM SEEKER DAILY CENSUS – SUMMARY				30-Nov-25
	LEAD AGENCY			Total
	DHS	HPD/HRO	H+H	
<b>Population - Individuals</b>	<b>27,657</b>	<b>2,213</b>	<b>1,759</b>	<b>31,629</b>
Families with Children	25,050	0	1,748	<b>26,798</b>
Adult Families	517	52	10	<b>579</b>
Single Adults	2,090	2,161	1	<b>4,252</b>
<b>Population - Households</b>				
Families with Children	7,261	0	476	<b>7,737</b>
Adult Families	252	29	5	<b>286</b>
Single Adults	2,090	2,161	1	<b>4,252</b>

- (iv) For each agency providing temporary housing to asylum seekers, the number of sites operating broken out by population type served (single adults, adult families, families with children) and facility type (including but not limited to, hotels, shelters, humanitarian emergency response and relief centers, respite centers, and any other new site type);

As of 11/30/2025	DHS Shelter	H+H HERRC	HPD/HRO HERRC	Total
Adult Family	3	0	0	3
Family With Children	123	1	0	124
Single Adult	30	0	1	31
Adult Family; Family with Children	0	0	0	0
Adult Family; Family with Children; Single Adult	0	0	0	0
Adult Family; Single Adult	0	0	1	1
<b>Total</b>	<b>156</b>	<b>1</b>	<b>2</b>	<b>159</b>

**b. A breakdown of budgeted State and federal funding for asylum response efforts, by agency and program or grant:**

Funding Type	Source	Grant/Program	Grant/Program Total Amount (in Ms)	Revenue Agency	Expense Amount by Agency (in Ms)				
					Agency	FY23	FY24	FY25	FY26
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	Law	-	\$34	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	ACS	-	\$5	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	DOB	-	\$0.1	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	DCAS	-	\$0.6	-	-
State	NYS 2023-24 Mid-Year Update	TB Testing/ Vaccinations	\$9	DOHMH	DOHMH	-	\$9	-	-
State	NYS 2024-25 Budget	TB Testing/ Vaccinations	\$25	DOHMH	DOHMH	-	-	\$25	-
State	NYS 2023-24 & 2024-25 Budgets	General Sheltering Costs	\$2,156	DHS	ACS	-	\$0.1	\$0.2	-
State	NYS 2023-24 & 2024-25 Budgets	General Sheltering Costs	\$2,156	DHS	DOHMH	-	\$0.1	-	-
State	NYS 2023-24 & 2024-25 Budgets	General Sheltering Costs	\$2,156	DHS	HRA	-	\$0.9	\$3	\$2
State	NYS 2023-24 & 2024-25 Budgets	General Sheltering Costs	\$2,156	DHS	HPD	-	\$0.03	\$0.9	-
State	NYS 2023-24 & 2024-25 Budgets	General Sheltering Costs	\$2,156	DHS	DHS	\$438	\$909	\$1,109	\$100
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	H+H	-	\$105	\$93	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	DCAS	-	\$232	\$162	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	OTI	-	\$4	\$1	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	DOE	-	\$0.6	\$0.5	-
State	NYS 2024-25 Budget	Legal Services	\$48	Mayor	SBS	-	-	\$0.06	-
State	NYS 2024-25 Budget	Legal Services	\$48	Mayor	DEP	-	-	\$2	-
State	NYS 2024-25 Budget	Legal Services	\$48	Mayor	ACS	-	-	\$4	-
State	NYS 2024-25 Budget	Legal Services	\$48	Mayor	DCAS	-	-	\$0.8	-

State	NYS 2024-25 Budget	Legal Services	\$48	Mayor	Law	-	-	\$40	-
State	NYS 2024-25 Budget	Legal Services	\$48	Mayor	DOB	-	-	\$0.1	-
Federal	FFY23 Asylum Seeker Awards	FEMA EFSP	\$8	Mayor	H+H	-	\$8	-	-
Federal	FFY23 Asylum Seeker Awards	FEMA EFSP-H	\$41	Mayor	H+H	-	\$41	-	-
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	H+H	-	\$47	-	\$37
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	DHS	-	\$12	-	-
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	HPD	-	\$8	-	-
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	NYCEM	-	\$3	-	-
Federal	FFY24 Asylum Seeker Awards	FEMA SSP	\$81	Mayor	H+H	-	-	\$81	-
Federal	DHHS CDC	Tuberculosis Control ELC*	\$7*	DOHMH	DOHMH	-	\$0.4	\$0.7	-
Federal	DHHS CDC	Immunization & Vaccines for Children*	\$37*	DOHMH	DOHMH	-			-

*\*DHHS CDC grants are not asylum seeker specific and only partial grant funds are being utilized to support asylum seeker response*

- c. Information related to current contracts for the provision of asylum response efforts: (i) the agency administering the contract; (ii) the contract identification number; (iii) the name of the contractor; (iv) the contracted goods and/or services; (v) the agency or agencies identified or described in the contract to receive such goods or services; (vi) the procurement method of the contract; (vii) the contract value; and (viii) the term of the contract, including contract start date, end date, and if any extensions are possible;**

Please see attached file.

Note: The attached spreadsheet is a point-in-time compilation of data concerning contracts across City agencies that have been used in connection with the provision of services to thousands of individuals and families seeking asylum during the present and ongoing state of emergency.

This spreadsheet was extracted from data maintained by KPMG, which is drawn from multiple sources, including the individual agencies that hold the contracts.

The information is subject to a limited review for accuracy and may include errors. OASO spot-checked components of this spreadsheet for consistency with other available resources. Since H+H does not use Checkbook or PASSPort, the information in the spreadsheet for H+H was provided directly by that agency. The information in the spreadsheet is periodically updated; the spreadsheet may not capture every change affecting each contract.

Values noted under “Current Contract Amount” may include canceled contracts and may not include pending amendments. Therefore, summing this column should not be considered an accurate total contract value for all contracts that have been used in connection with the provision of services to individuals and families seeking asylum.

- d. Population counts, by the following demographic information, on individual asylum seekers in the City's care: (i) age; (ii) gender identity; and (iii) languages spoken. This reporting shall also apply to any other agency or unit of appropriation not expressly listed herein that has budgeted funding and/or actual expenditures related to asylum response efforts.**

#### **Age**

This data is based on information for 31,629 guests in care as of 11/30.

<b>Age</b>	<b>Total</b>
Under 5	4,349
5 - 17	9,082
18 - 59	17,963
60+	235

#### **Gender Identity**

This data is based on self-reported information for 31,629 guests in care as of 11/30.

<b>Gender</b>	<b>Total</b>
Male / Man / Boy	16,580
Female / Woman / Girl	15,003
Transgender Woman / Girl	18
Transgender Man / Boy	<5
Another Gender Not Listed / Other	9
Non-binary / Gender X / Gender Non-conforming	<5
Prefer Not to Say	14

### Preferred Language

This data is based on self-reported information for 31,629 guests in care as of 11/30.

Preferred Spoken Language	Total
Spanish	23,497
French	2,670
English	2,357
Russian	534
Arabic	531
Chinese	346
Wolof	224
Fulani (aka Peul, Pulaar, Fula, Fulah, Fulfulde)	181
Haitian Creole	143
Portuguese	97
Turkish	59
Creole and Pidgins	51
Persian (Farsi)	32
Akan (Twi or Fanti)	12
Mandinka (aka Mandingo)	9
Bengali	9
Urdu	8
Bambara	5
<i>All Others*</i>	864

\* Includes languages with fewer than 5 identified individuals