#### **Asylum Seekers Terms and Conditions Report**

#### October 2025

This report is a collection of data from the following agencies in accordance with the Terms and Conditions: Department of Homeless Services (071), Human Resources Administration / Department of Social Services (069), Health and Hospitals Corporation (819), Department of Emergency Management (017), Department of Health and Mental Hygiene (816), Department of Citywide Administrative Services (856), Department of Design and Construction (850), Office of Technological Innovation/Department of Information Telecommunication Services (858), Department of Housing Preservation and Development (806), New York City Police Department (056), Department of Youth and Community Development (260).

## (i) Budgeted and estimated expenditures related to the asylum seeker response, broken down by agency and expense type:

Budget as of the FY26 Adopted Budget					
Agency	FY25	FY26			
DHS	\$1.27 Billion	\$940 Million			
H+H	\$960 Million	\$76 Million			
DCAS	\$317 Million	\$74 Million			
HPD	\$286 Million	\$128 Million			
ОТІ	\$78 Million	\$50 Million			
NYCEM	\$50 Million	\$7 Million			
Law	\$40 Million	-			
DOHMH	\$27 Million	\$5 Million			
HRA	\$23 Million	\$15 Million			
NYPD	\$16 Million	-			
ACS	\$12 Million	\$3 Million			
DEP	\$3 Million	-			
DYCD	\$2 Million	-			
DOI	\$2 Million	\$2 Million			
FDNY	\$0.8 Million	-			
Parks	\$0.8 Million	-			
DOE	\$0.5 Million	-			
DOB	\$0.3 Million	-			
DDC	\$0.3 Million	\$0.8 Million			
SBS	\$60 Thousand	-			
DOF	\$48 Thousand	-			
FISA	\$40 Thousand	-			
DOT	\$16 Thousand	-			
ОРА	\$11 Thousand	-			
OATH	\$6 Thousand	-			

DOP	\$2 Thousand	-
Total	\$3.09 Billion	\$1.30 Billion

### Estimated\* Spending – July 1, 2022 – October 31, 2025 BY WORK TYPE

	FY2023 Total	FY2024 Total	FY2025 Total	FY2026 Total	<b>Grand Total</b>
House, Rent, Initial Outfitting	\$568 Million	\$1.53 Billion	\$1.35 Billion	\$284 Million	\$3.73 Billion
Services and Supplies	\$570 Million	\$1.54 Billion	\$1.10 Billion	\$192 Million	\$3.40 Billion
IT, Administrative Costs, and					
Other	\$149 Million	\$343 Million	\$214 Million	\$16 Million	\$721 Million
Food	\$106 Million	\$259 Million	\$188 Million	\$40 Million	\$592 Million
Medical	\$57 Million	\$77 Million	\$56 Million	\$3 Million	\$194 Million
Total	\$1.45 Billion	\$3.75 Billion	\$2.91 Billion	\$535 Million	\$8.64 Billion

#### **BY AGENCY**

<u>BI AGENCI</u>					
	FY2023 Total	FY2024 Total	FY2025 Total	FY2026 Total	<b>Grand Total</b>
DHS	\$764 Million	\$1.19 Billion	\$1.27 Billion	\$408 Million	\$3.64 Billion
H+H	\$469 Million	\$1.53 Billion	\$866 Million	\$33 Million	\$2.90 Billion
HPD	\$33 Million	\$413 Million	\$270 Million	\$49 Million	\$767 Million
DCAS	\$38 Million	\$293 Million	\$294 Million	\$29 Million	\$654 Million
NYCEM	\$88 Million	\$111 Million	\$52 Million	\$1 Million	\$252 Million
ОТІ	\$30 Million	\$91 Million	\$75 Million	\$10 Million	\$206 Million
Law	-	\$33 Million	\$36 Million	\$26 Thousand	\$69 Million
DSS	\$16 Million	\$19 Million	\$12 Million	\$2 Million	\$49 Million
NYPD	\$1 Million	\$25 Million	\$14 Million	\$0.2 Million	\$41 Million
DOHMH	\$6 Million	\$10 Million	\$2 Million	\$0.1 Million	\$18 Million
ACS	-	\$6 Million	\$8 Million	-	\$14 Million
DOI	-	\$4 Million	\$2 Million	\$0.4 Million	\$7 Million
HRO	\$0.1 Million	\$5 Million	\$1 Million	\$1 Thousand	\$6 Million
DDC	\$1 Million	\$3 Million	\$0.3 Million	-	\$4 Million
DYCD	\$0.5 Million	\$2 Million	\$1 Million	-	\$4 Million
FDNY	\$0.8 Million	\$1 Million	\$1 Million	\$0.3 Million	\$4 Million
Parks	\$0.4 Million	\$2 Million	\$1 Million	-	\$4 Million
DEP	\$0.3 Million	\$2 Million	\$1 Million	-	\$3 Million
DOE	-	\$0.5 Million	\$0.6 Million	-	\$1 Million
DOB	\$7 Thousand	\$0.5 Million	\$0.2 Million	-	\$0.7 Million
DOT	-	-	\$16 Thousand	\$2 Million	\$2 Million
Total	\$1.45 Billion	\$3.75 Billion	\$2.91 Billion	\$406 Million	\$8.51 Billion

NOTE: Totals may not sum together due to rounding.

(ii) The current and projected per diem rates and a list of the expenses included in the per diem:

As of 11/09/25, the City has spent an average of \$371 per household per night for asylum seekers, using cost data through 09/30/25. The projected per diem rate in the FY26 Adopted budget was calculated at \$326 per household per night for asylum seekers. The City calculates per diem rates on a lag due to agency revisions to recent cost estimates. This aggregate average per diem rate per household covers shelter, security, and food for all asylum seekers in the City's care.

(iii) For each agency providing temporary housing to asylum seekers, a breakdown of the number of households and individuals currently served, by population type (single adults, adult families, families with children):

ASYLUM SEEKER DAII	LUM SEEKER DAILY CENSUS – SUMMARY					
	LEAD A	AGENCY	Total			
	DHS	HPD/HRO	H+H	Total		
Population - Individuals	27,195	2,308	2,814	32,317		
Families with Children	24,597	0	2,799	27,396		
Adult Families	547	57	14	618		
Single Adults	2,051	2,251	1	4,303		
Population - Households						
Families with Children	7,139	0	776	7,915		
Adult Families	266	31	6	303		
Single Adults	2,051	2,251	1	4,303		

(iv) For each agency providing temporary housing to asylum seekers, the number of sites operating broken out by population type served (single adults, adult families, families with children) and facility type (including but not limited to, hotels, shelters, humanitarian emergency response and relief centers, respite centers, and any other new site type);

As of 10/31/2025	DHS Shelter	H+H HERRC	HPD/HRO HERRC	Total
Adult Family	2	0	0	2
Family With Children	128	1	0	129
Single Adult	26	0	1	27
Adult Family; Family with Children	0	0	0	0
Adult Family; Family with Children; Single Adult	0	0	0	0
Adult Family; Single Adult	0	0	1	1
Total	156	1	2	159

# b. A breakdown of budgeted State and federal funding for asylum response efforts, by agency and program or grant:

Funding		_	Grant/Program	Revenue	Expense Amount by Agency (in M		1s)		
Туре	Source	Grant/Program	Total Amount (in Ms)	Agency	Agency	FY23	FY24	FY25	FY26
State	NYS 2023-24 Mid- Year Update	Legal Services	\$40	Mayor	Law	i	\$34	-	ı
State	NYS 2023-24 Mid- Year Update	Legal Services	\$40	Mayor	ACS	i	\$5	-	-
State	NYS 2023-24 Mid- Year Update	Legal Services	\$40	Mayor	DOB	-	\$0.1	-	-
State	NYS 2023-24 Mid- Year Update	Legal Services	\$40	Mayor	DCAS	ı	\$0.6	-	ı
State	NYS 2023-24 Mid- Year Update	TB Testing/ Vaccinations	\$9	DOHMH	DOHMH	ı	\$9	-	ı
State	NYS 2024-25 Budget	TB Testing/ Vaccinations	\$25	DOHMH	DOHMH	ı	-	\$25	ı
State	NYS 2023-24 & 2024-25 Budgets	General Sheltering Costs	\$2,156	DHS	ACS	ı	\$0.1	\$0.2	ı
State	NYS 2023-24 & 2024-25 Budgets	General Sheltering Costs	\$2,156	DHS	DOHMH	-	\$0.1	-	-
State	NYS 2023-24 & 2024-25 Budgets	General Sheltering Costs	\$2,156	DHS	HRA	-	\$0.9	\$3	\$2
State	NYS 2023-24 & 2024-25 Budgets	General Sheltering Costs	\$2,156	DHS	HPD	-	\$0.03	\$0.9	-
State	NYS 2023-24 & 2024-25 Budgets	General Sheltering Costs	\$2,156	DHS	DHS	\$438	\$909	\$1,109	\$100
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	H+H	-	\$105	\$93	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	DCAS	-	\$232	\$162	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	ОТІ	-	\$4	\$1	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	DOE	-	\$0.6	\$0.5	-
State	NYS 2024-25 Budget	Legal Services	\$48	Mayor	SBS	-	-	\$0.06	-
State	NYS 2024-25 Budget	Legal Services	\$48	Mayor	DEP	-	-	\$2	-
State	NYS 2024-25 Budget	Legal Services	\$48	Mayor	ACS	-	-	\$4	-
State	NYS 2024-25 Budget	Legal Services	\$48	Mayor	DCAS	-	-	\$0.8	-

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\*DHHS CDC grants are not asylum seeker specific and only partial grant funds are being utilized to support asylum seeker response

c. Information related to current contracts for the provision of asylum response efforts: (i) the agency administering the contract; (ii) the contract identification number; (iii) the name of the contractor; (iv) the contracted goods and/or services; (v) the agency or agencies identified or described in the contract to receive such goods or services; (vi) the procurement method of the contract; (vii) the contract value; and (viii) the term of the contract, including contract start date, end date, and if any extensions are possible;

Please see attached file.

Note: The attached spreadsheet is a point-in-time compilation of data concerning contracts across City agencies that have been used in connection with the provision of services to thousands of individuals and families seeking asylum during the present and ongoing state of emergency.

This spreadsheet was extracted from data maintained by KPMG, which is drawn from multiple sources, including the individual agencies that hold the contracts.

The information is subject to a limited review for accuracy and may include errors. OASO spot-checked components of this spreadsheet for consistency with other available resources. Since H+H does not use Checkbook or PASSPort, the information in the spreadsheet for H+H was provided directly by that agency. The information in the spreadsheet is periodically updated; the spreadsheet may not capture every change affecting each contract.

Values noted under "Current Contract Amount" may include canceled contracts and may not include pending amendments. Therefore, summing this column should not be considered an accurate total contract value for all contracts that have been used in connection with the provision of services to individuals and families seeking asylum.

d. Population counts, by the following demographic information, on individual asylum seekers in the City's care: (i) age; (ii) gender identity; and (iii) languages spoken. This reporting shall also apply to any other agency or unit of appropriation not expressly listed herein that has budgeted funding and/or actual expenditures related to asylum response efforts.

**Age** This data is based on information for 32,317 guests in care as of 10/31.

Age	Total
Under 5	4,442
5 - 17	9,257
18 - 59	18,388
60+	230

#### **Gender Identity**

This data is based on self-reported information for 32,317 guests in care as of 10/31.

Gender	Total
Male / Man / Boy	16,923
Female / Woman / Girl	15,347
Transgender Woman / Girl	15
Transgender Man / Boy	<5
Another Gender Not Listed / Other	12
Non-binary / Gender X / Gender Non-conforming	<5
Prefer Not to Say	15

**Preferred Language**This data is based on self-reported information for 32,317 guests in care as of 10/31.

Preferred Spoken Language	Total
Spanish	24,074
French	2,774
English	2,213
Russian	587
Arabic	554
Chinese	346
Wolof	235
Fulani (aka Peul, Pulaar, Fula, Fulah, Fulfulde)	191
Haitian Creole	154
Portuguese	106
Creole and Pidgins	65
Turkish	59
Persian (Farsi)	32
Bengali	14
Ukrainian	10
Mandinka (aka Mandingo)	10
Akan (Twi or Fanti)	9
Urdu	8
Bambara	5
Korean	5
All Others*	866

<sup>\*</sup> Includes languages with fewer than 5 identified individuals