Asylum Seekers Terms and Conditions Report

August 2025

This report is a collection of data from the following agencies in accordance with the Terms and Conditions: Department of Homeless Services (071), Human Resources Administration / Department of Social Services (069), Health and Hospitals Corporation (819), Department of Emergency Management (017), Department of Health and Mental Hygiene (816), Department of Citywide Administrative Services (856), Department of Design and Construction (850), Office of Technological Innovation/Department of Information Telecommunication Services (858), Department of Housing Preservation and Development (806), New York City Police Department (056), Department of Youth and Community Development (260).

(i) Budgeted and estimated expenditures related to the asylum seeker response, broken down by agency and expense type:

Budget as of the FY26 Adopted Budget		
Agency	**FY25**	**FY26**
DHS	$1.27 Billion	$940 Million
H+H	$960 Million	$76 Million
DCAS	$317 Million	$74 Million
HPD	$286 Million	$128 Million
OTI	$78 Million	$50 Million
NYCEM	$50 Million	$7 Million
Law	$40 Million	-
DOHMH	$27 Million	$5 Million
HRA	$23 Million	$15 Million
NYPD	$16 Million	-
ACS	$12 Million	$3 Million
DEP	$3 Million	-
DYCD	$2 Million	-
DOI	$2 Million	$2 Million
FDNY	$0.8 Million	-
Parks	$0.8 Million	-
DOE	$0.5 Million	-
DOB	$0.3 Million	-
DDC	$0.3 Million	$0.8 Million
SBS	$60 Thousand	-
DOF	$48 Thousand	-
FISA	$40 Thousand	-
DOT	$16 Thousand	-
OPA	$11 Thousand	-
OATH	$6 Thousand	-

DOP	$2 Thousand	-
Total	**$3.09 Billion**	**$1.30 Billion**

Estimated* Spending – July 1, 2022 – August 31, 2025

BY WORK TYPE

	FY2023 Total	FY2024 Total	FY2025 Total	FY2026 Total	Grand Total
House, Rent, Initial Outfitting	$568 Million	$1.53 Billion	$1.35 Billion	$144 Million	$3.60 Billion
Services and Supplies	$569 Million	$1.54 Billion	$1.09 Billion	$99 Million	$3.29 Billion
IT, Administrative Costs, and Other	$149 Million	$343 Million	$212 Million	$9 Million	$713 Million
Food	$106 Million	$259 Million	$196 Million	$21 Million	$581 Million
Medical	$57 Million	$77 Million	$63 Million	$2 Million	$199 Million
Total	**$1.45 Billion**	**$3.75 Billion**	**$2.91 Billion**	**$274 Million**	**$8.38 Billion**

BY AGENCY

	FY2023 Total	FY2024 Total	FY2025 Total	FY2026 Total	Grand Total
DHS	$764 Million	$1.19 Billion	$1.27 Billion	$208 Million	$3.44 Billion
H+H	$469 Million	$1.53 Billion	$866 Million	$17 Million	$2.88 Billion
HPD	$33 Million	$413 Million	$272 Million	$26 Million	$745 Million
DCAS	$38 Million	$293 Million	$298 Million	$14 Million	$644 Million
NYCEM	$88 Million	$111 Million	$47 Million	$0.4 Million	$247 Million
OTI	$30 Million	$91 Million	$75 Million	$6 Million	$202 Million
Law	-	$33 Million	$36 Million	$26 Thousand	$69 Million
DSS	$15 Million	$19 Million	$15 Million	$1 Million	$51 Million
NYPD	$1 Million	$25 Million	$14 Million	$0.2 Million	$41 Million
DOHMH	$6 Million	$10 Million	$2 Million	$0.1 Million	$18 Million
ACS	-	$6 Million	$5 Million	-	$11 Million
DOI	$0.1 Million	$4 Million	$2 Million	$0.2 Million	$7 Million
HRO	$0.1 Million	$5 Million	$1 Million	$1 Thousand	$6 Million

DDC	$1 Million	$3 Million	$0.3 Million	-	$4 Million
DYCD	$0.5 Million	$2 Million	$1 Million	-	$4 Million
Parks	$0.4 Million	$2 Million	$0.8 Million	-	$4 Million
FDNY	$0.8 Million	$1 Million	$1 Million	$0.2 Million	$4 Million
DEP	$0.3 Million	$2 Million	$1 Million	-	$3 Million
DOE	-	$0.5 Million	$0.6 Million	-	$1 Million
DOB	$7 Thousand	$0.5 Million	$0.2 Million	$0.2 Thousand	$0.7 Million
DOT	-	-	$16 Thousand	$1 Million	$0.6 Million
Total	**$1.45 Billion**	**$3.75 Billion**	**$2.91 Billion**	**$274 Million**	**$8.38 Billion**

NOTE: Totals may not sum together due to rounding.

(ii) The current and projected per diem rates and a list of the expenses included in the per diem:

As of 09/08/25, the City has spent an average of $372 per household per night for asylum seekers, using cost data through 07/31/25. The projected per diem rate in the FY26 Adopted budget was calculated at $326 per household per night for asylum seekers. The City calculates per diem rates on a lag due to agency revisions to recent cost estimates. This aggregate average per diem rate per household covers shelter, security, and food for all asylum seekers in the City's care.

(iii) For each agency providing temporary housing to asylum seekers, a breakdown of the number of households and individuals currently served, by population type (single adults, adult families, families with children):

ASYLUM SEEKER DAILY CENSUS – SUMMARY				31-Aug-25
	LEAD AGENCY			Total
	DHS	HPD/HRO	H+H	
Population - Individuals	**28,287**	**2,800**	**3,173**	**34,260**
Families with Children	25,719	3	3,151	**28,873**
Adult Families	601	66	22	**689**
Single Adults	1,967	2,731	0	**4,698**
Population - Households				
Families with Children	7,418	3	873	**8,294**
Adult Families	292	36	10	**338**
Single Adults	1,967	2,731	0	**4,698**

(iv) For each agency providing temporary housing to asylum seekers, the number of sites operating broken out by population type served (single adults, adult families, families with children) and facility type (including but not limited to, hotels, shelters, humanitarian emergency response and relief centers, respite centers, and any other new site type);

As of 8/31/2025	DHS Shelter	H+H HERRC	HPD/HRO HERRC	Total
Adult Family	2	0	0	**2**
Family With Children	132	1	0	**133**
Single Adult	21	0	1	**22**
Adult Family; Family with Children	0	0	0	**0**
Adult Family; Family with Children; Single Adult	0	0	0	**0**
Adult Family; Single Adult	0	0	2	**2**
Total	**155**	**1**	**3**	**159**

b. A breakdown of budgeted State and federal funding for asylum response efforts, by agency and program or grant:

Funding Type	Source	Grant/Program	Grant/Program Total Amount (in Ms)	Revenue Agency	Expense Amount by Agency (in Ms)				
					Agency	*FY23*	*FY24*	*FY25*	*FY26*
State	NYS 2023-24 Mid-Year Update	Legal Services	$40	Mayor	Law	-	$34	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	$40	Mayor	ACS	-	$5	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	$40	Mayor	DOB	-	$0.1	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	$40	Mayor	DCAS	-	$0.6	-	-
State	NYS 2023-24 Mid-Year Update	TB Testing/ Vaccinations	$9	DOHMH	DOHMH	-	$9	-	-
State	NYS 2024-25 Budget	TB Testing/ Vaccinations	$25	DOHMH	DOHMH	-	-	$25	-
State	NYS 2023-24 & 2024-25 Budgets	General Sheltering Costs	$2,156	DHS	ACS	-	$0.1	$0.2	-
State	NYS 2023-24 & 2024-25 Budgets	General Sheltering Costs	$2,156	DHS	DOHMH	-	$0.1	-	-
State	NYS 2023-24 & 2024-25 Budgets	General Sheltering Costs	$2,156	DHS	HRA	-	$0.9	$3	$2
State	NYS 2023-24 & 2024-25 Budgets	General Sheltering Costs	$2,156	DHS	HPD	-	$0.03	$0.9	-
State	NYS 2023-24 & 2024-25 Budgets	General Sheltering Costs	$2,156	DHS	DHS	$438	$909	$1,109	$100
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to $918	Mayor	H+H	-	$105	$93	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to $918	Mayor	DCAS	-	$232	$162	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to $918	Mayor	OTI	-	$4	$1	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to $918	Mayor	DOE	-	$0.6	$0.5	-
State	NYS 2024-25 Budget	Legal Services	$48	Mayor	SBS	-	-	$0.06	-
State	NYS 2024-25 Budget	Legal Services	$48	Mayor	DEP	-	-	$2	-
State	NYS 2024-25 Budget	Legal Services	$48	Mayor	ACS	-	-	$4	-
State	NYS 2024-25 Budget	Legal Services	$48	Mayor	DCAS	-	-	$0.8	-

State	NYS 2024-25 Budget	Legal Services	$48	Mayor	Law	-	-	$40	-
State	NYS 2024-25 Budget	Legal Services	$48	Mayor	DOB	-	-	$0.1	-
Federal	FFY23 Asylum Seeker Awards	FEMA EFSP	$8	Mayor	H+H	-	$8	-	-
Federal	FFY23 Asylum Seeker Awards	FEMA EFSP-H	$41	Mayor	H+H	-	$41	-	-
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	$107	Mayor	H+H	-	$47	-	$37
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	$107	Mayor	DHS	-	$12	-	-
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	$107	Mayor	HPD	-	$8	-	-
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	$107	Mayor	NYCEM	-	$3	-	-
Federal	FFY24 Asylum Seeker Awards	FEMA SSP	$81	Mayor	H+H	-	-	$81	-
Federal	DHHS CDC	Tuberculosis Control ELC*	$7*	DOHMH	DOHMH	-	$0.4	$0.7	-
Federal	DHHS CDC	Immunization & Vaccines for Children*	$37*	DOHMH	DOHMH	-			-

**DHHS CDC grants are not asylum seeker specific and only partial grant funds are being utilized to support asylum seeker response*

c. **Information related to current contracts for the provision of asylum response efforts: (i) the agency administering the contract; (ii) the contract identification number; (iii) the name of the contractor; (iv) the contracted goods and/or services; (v) the agency or agencies identified or described in the contract to receive such goods or services; (vi) the procurement method of the contract; (vii) the contract value; and (viii) the term of the contract, including contract start date, end date, and if any extensions are possible;**

Please see attached file.

Note: The attached spreadsheet is a point-in-time compilation of data concerning contracts across City agencies that have been used in connection with the provision of services to thousands of individuals and families seeking asylum during the present and ongoing state of emergency.

This spreadsheet was extracted from data maintained by KPMG, which is drawn from multiple sources, including the individual agencies that hold the contracts.

The information is subject to a limited review for accuracy and may include errors. OASO spot-checked components of this spreadsheet for consistency with other available resources. Since H+H does not use Checkbook or PASSPort, the information in the spreadsheet for H+H was provided directly by that agency. The information in the spreadsheet is periodically updated; the spreadsheet may not capture every change affecting each contract.

Values noted under "Current Contract Amount" may include canceled contracts and may not include pending amendments. Therefore, summing this column should not be considered an accurate total contract value for all contracts that have been used in connection with the provision of services to individuals and families seeking asylum.

d. Population counts, by the following demographic information, on individual asylum seekers in the City's care: (i) age; (ii) gender identity; and (iii) languages spoken. This reporting shall also apply to any other agency or unit of appropriation not expressly listed herein that has budgeted funding and/or actual expenditures related to asylum response efforts.

Age
This data is based on information for 34,260 guests in care as of 8/31.

Age	Total
Under 5	4,653
5 - 17	9,735
18 - 59	19,644
60+	228

Gender Identity
This data is based on self-reported information for 34,260 guests in care as of 8/31.

Gender	Total
Male / Man / Boy	18,088
Female / Woman / Girl	16,126
Transgender Woman / Girl	14
Transgender Man / Boy	<5
Another Gender Not Listed / Other	11
Non-binary / Gender X / Gender Non-conforming	<5
Prefer Not to Say	15

Preferred Language
This data is based on self-reported information for 34,260 guests in care as of 8/31.

Preferred Spoken Language	Total
Spanish	25,755
French	2,944
English	1,981
Arabic	635
Russian	624
Chinese	371
Wolof	262
Fulani (aka Peul, Pulaar, Fula, Fulah, Fulfulde)	218
Haitian Creole	172
Portuguese	116
Turkish	72
Creole and Pidgins	67
Persian (Farsi)	34
Bengali	12
Mandinka (aka Mandingo)	11
Akan (Twi or Fanti)	9
Bambara	9
Ukrainian	9
Urdu	8
Korean	5
*All Others**	*946*

* Includes languages with fewer than 5 identified individuals