



H+H's Actual Full Time Headcount by NEC

NEC	FY24 Q4	FY25 Q1	FY25 Q1 Var. against FY24 Q4	FY25 Q2	FY25 Q2 Var. against FY24 Q4	FY25 Q3	FY25 Q3 Var. against FY24 Q4	FY25 Q4	FY25 Q4 Var. against FY24 Q4
AIDES/ORDER	5,117.0	5,194.0	77.0	5,256.0	139.0	5,307.0	190.0	5,344.0	227.0
CLERICAL	5,643.0	5,733.0	90.0	5,818.0	175.0	5,897.0	254.0	5,951.0	308.0
ENVIR./HOTEL	4,632.0	4,605.0	(27.0)	4,735.0	103.0	4,810.0	178.0	4,897.0	265.0
LIC. PR. NUR	357.0	353.0	(4.0)	357.0	0.0	356.0	(1.0)	349.0	(8.0)
MANAG./SUPV	2,824.0	2,867.0	43.0	2,930.0	106.0	3,014.0	190.0	3,031.0	207.0
PHYSICIANS	207.0	203.0	(4.0)	201.0	(6.0)	198.0	(9.0)	199.0	(8.0)
REG.NURSES	9,775.0	9,982.0	207.0	10,234.0	459.0	10,384.0	609.0	10,533.0	758.0
RESIDENTS	2,392.0	2,529.0	137.0	2,529.0	137.0	2,524.0	132.0	2,528.0	136.0
TECH./SPEC.	9,428.0	9,590.0	162.0	9,808.0	380.0	10,013.0	585.0	10,109.0	681.0
	40,375.0	41,056.0	681.0	41,868.0	1,493.0	42,503.0	2,128.0	42,941.0	2,566.0

Notes

Only Active & Paid Leave Full-Time H+H Staff (No Affiliate or Temp Staff).
 No Correctional Health, MetroPlus, Independent Practice or Family Court.
 Includes Test & Trace, and HERRC