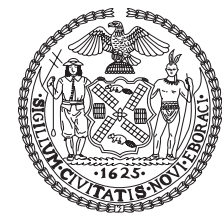


Supporting Detail For Fiscal Year 2026

Changes to the Executive Capital Budget Adopted by the
City Council Pursuant to Section 254 of the City Charter.



The City of New York

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I.

**FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

I.
FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
AGING								
AG CN0584	AG D001	Q	NYCHA WOODSIDE SENIOR CENTER TECHNOLOGY UPGRADE	100,000	0	0	0	WON
AG NC0415	AG DN04L	X	MBD COMMUNITY HOUSING CORPORATION VANS FOR SENIOR ACTIVITIES	121,000	0	0	0	SALAMANCA
AG NC1561	AG DN08P	K	TABERNACLE SENIOR CENTER	0	700,000	0	0	ADMIN
AG NC1565	AG DN08S	M	COTHOA /POLO GROUNDS SENIOR CENTER - LED LIGHTING	0	150,000	0	0	ADMIN
AG NC1566	AG DN08T	Q	WOODSIDE SAMARITAN DAYTOP VILLAGE - LED LIGHTING	0	150,000	0	0	ADMIN
AG NC1564	AG DN100	M	CHINESE AMERICAN PLANNING COUNCIL - HVAC UPGRADES AT 168 GRAND STREET	0	400,000	0	0	ADMIN
AG NC1563	AG DN100	M	CHINESE AMERICAN PLANNING COUNCIL - KITCHEN UPGRADES AT 115 CHRYSTIE STREET	0	100,000	0	0	ADMIN
AG NC1273	AG DN184	K	HOMECREST COMMUNITY SERVICES COMMUNITY CENTER	2,525,000	0	0	0	SPEAKER, BRANNAN
TOTALS FOR AGING (8 PROJECTS)				2,746,000	1,500,000	0	0	
CHILDREN'S SERVICES								
CS NC0228	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT EQUIPMENT	125,000	0	0	0	AYALA
CS NC1111	CS DN442	Q	VARIETY BOYS AND GIRLS CLUB CLUBHOUSE CONSTRUCTION ASTORIA	5,000,000	0	0	0	SPEAKER, CABÁN
CS NC1126	CS DN442	Q	VARIETY BOYS AND GIRLS JACKSON HEIGHTS ACQUISITION	0	8,300,000	0	0	SPEAKER, KRISHNAN
CS NC1472	CS DN796	M	ASSOCIATION TO BENEFIT CHILDREN- ABC LITTLE CLINIC 115	500,000	0	0	0	SPEAKER, AYALA
TOTALS FOR CHILDREN'S SERVICES (4 PROJECTS)				5,625,000	8,300,000	0	0	
EDUCATION								
E CN0454	E D001	Q	811Q@BAYSIDE HIGH SCHOOL TECH UPGRADE B:Q405 S:Q811	50,000	0	0	0	PALADINO
E CN1457	E D001	M	A SCHOOL WITHOUT WALLS B:M894 S:M395	50,000	0	0	0	SPEAKER
E CN0911	E D001	K	ABRAHAM LINCOLN HIGH SCHOOL ATHLETIC FIELD UPGRADES B:K410 S:K410	300,000	0	0	0	BRANNAN

I.

**FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN0337	E D001	X	ACADEMY FOR SCHOLARSHIP AND ENTR A+ STEM LAB B:X362 S:X270	214,000	0	0	0	RILEY
E CN0031	E D001	M	ACADEMY FOR SOFTWARE ENGINEERING STEM LAB B:M460 S:M546	70,000	0	0	0	RIVERA
E CN0638	E D001	Q	ACADEMY OF MEDICAL TECHNOLOGY TECH UPGRADES B:B:Q465 S:S:Q309	242,000	0	0	0	BROOKS-POWERS
E CN0204	E D001	M	ANNA M. SHORT SCHOOL TECH UPGRADE B:M146 S:M146	90,000	0	0	0	AYALA
E CN0098	E D001	M	ART AND DESIGN HIGH SCHOOL FITNESS ROOM UPGRADE B:M488 S:M630	100,000	0	0	0	POWERS
E CN0099	E D001	M	ART AND DESIGN HIGH SCHOOL TECH UPGRADE B:M488 S:M630	150,000	0	0	0	POWERS
E CN0803	E D001	K	ASPIRATION DIPLOMA HS	150,000	0	0	0	MEALY
E CN0579	E D001	Q	ATLAS HS TECH UPGRADES B:Q450 S:Q555	50,000	0	0	0	WON
E CN0580	E D001	Q	BACCALAUREATE SCL FOR GLOBAL ED TECH UPGRADES B:Q798 S:Q580	50,000	0	0	0	WON
E CN0037	E D001	M	BALLET TECH NYC PUBLIC SCHOOL FOR DANCE ROOM INITIAL OUTFITTING B:M442 S:M905	50,000	0	0	0	RIVERA
E CN0038	E D001	M	BARD HIGH SCHOOL EARLY COLLEGE BATHROOM UPGRADES B:M097 S:M969	150,000	0	0	0	RIVERA
E CN0578	E D001	Q	BARD HS EARLY COLLEGE II TECH UPGRADES B:Q735 S:Q299	50,000	0	0	0	WON
E CN0024	E D001	M	BARUCH COLLEGE CAMPUS HIGH SCHOOL TECH UPGRADES B:M874 S:M441	75,000	0	0	0	RIVERA
E CN0124	E D001	M	BAYARD TAYLOR SCHOOL B:M158 S:M158	50,000	0	0	0	MENIN
E CN0318	E D001	X	BAYCHESTER ACADEMY TECH UPGRADE B:X169 S:X169	150,000	0	0	0	RILEY
E CN0340	E D001	X	BAYCHESTER MIDDLE SCHOOL TECH UPGRADE B:X142 S:X532	260,000	0	0	0	RILEY
E CN0453	E D001	Q	BAYSIDE HIGH SCHOOL TECH UPGRADE B:Q405 S:Q495	100,000	0	0	0	PALADINO
E CN0068	E D001	M	BEACON HIGH SCHOOL TECH UPGRADES B:M912 S:M479	50,000	0	0	0	BOTTCHER
E CN0442	E D001	Q	BELL ACADEMY TECH UPGRADE B:Q169 S:Q294	200,000	0	0	0	PALADINO

I.

**FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN0967	E D001	M	BENJAMIN ALTMAN SCHOOL PLAYGROUND UPGRADE B:M042 S:M042	750,000	0	0	0	SPEAKER, MARTE
E CN0002	E D001	M	BENJAMIN ALTMAN SCHOOL PLAYGROUND UPGRADE B:M042 S:M042	250,000	0	0	0	MARTE
E CN0605	E D001	Q	BENJAMIN FRANKLIN HIGH SCHOOL TECH UPGRADES B:Q490 S:Q313	50,000	0	0	0	WILLIAMS
E CN0873	E D001	K	BK SCIENCE ENGINEERING ACADEMY TECH UPGRADES B:K244 S:K763	100,000	0	0	0	LOUIS
E CN0196	E D001	M	BOOKER T. WASHINGTON BLEACHERS & SPORTS AREA UPGRADES B:M054 S:M054	500,000	0	0	0	ABREU
E CN0713	E D001	K	BOYS AND GIRLS HIGH SCHOOL AUDITORIUM UPGRADE B:K455 S:K455	294,000	0	0	0	OSSÉ
E CN0320	E D001	X	BRONX ACAD OF HEALTH CAREERS HYDRPONIC SCIENCE LAB B:X425 S:X290	100,000	0	0	0	RILEY
E CN0425	E D001	X	BRONX ARENA H.S. TECH UPGRADES B:X972 S:X972	75,000	0	0	0	FARÍAS
E CN0423	E D001	X	BRONX COMMUNITY HIGH SCHOOL TECH UPGRADES B:X450 S:X377	75,000	0	0	0	FARÍAS
E CN0296	E D001	X	BRONX DANCE ACADEMY TECH UPGRADES B:X852 S:X308	150,000	0	0	0	DINOWITZ
E CN0341	E D001	X	BRONX HIGH SCHOOL FOR THE VISUAL ARTS MULTIPURPOSE ROOM B:X839 S:X418	200,000	0	0	0	MARMORATO
E CN0321	E D001	X	BRONX LAB SCHOOL LOCKERS UPGRADES B:X425 S:X265	125,000	0	0	0	RILEY
E CN0400	E D001	X	BRONX LEGACY HS - STEM LAB BX625 S:X625	220,000	0	0	0	STEVENS
E CN1587	E D001	X	BRONX SCHOOL FOR LAW TECH UPGRADES B:X460 S:X505	80,000	0	0	0	STEVENS
E CN0702	E D001	K	BROOKLYN ARTS AND SCIENCE ELEMENTARY SCHOOL TECHNOLOGY UPGRADE B:K022 S:K705	72,000	0	0	0	HUDSON
E CN1462	E D001	K	BROOKLYN COLLABORATIVE STUDIES	50,000	0	0	0	SPEAKER
E CN0874	E D001	K	BROOKLYN COLLEGE ACADEMY AT BK COLLEGE TECH UPGRADES B:K555 S:K555	50,000	0	0	0	LOUIS
E CN0805	E D001	K	BROOKLYN COLLEGIATE	200,000	0	0	0	MEALY
E CN0674	E D001	K	BROOKLYN EAST ALTERNATE LEARNING CENTER TECH UPGRADE B:K799 S:K799	200,000	0	0	0	GUTIÉRREZ

I.
FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN0730	E D001	K	BROOKLYN ENVIRONMENTAL EXPLORATION SCHOOL BATHROOMS UPGRADE B:K073 S:K664	175,000	0	0	0	NURSE
E CN0703	E D001	K	BROOKLYN SCHOOL FOR MUSIC AND THEATER HYDROPONIC CLASSROOM B:K440 S:K548	200,000	0	0	0	HUDSON
E CN1598	E D001	K	BROOKLYN SECONDARY SCHOOL TECH UPGRADE B:K721 S:K690	250,000	0	0	0	ZHUANG
E CN1190	E D001	K	BROOKLYN TECHNICAL HIGH SCHOOL (K430) FOUNDRY RENOVATION	5,000,000	0	0	0	SPEAKER, HUDSON
E CN0896	E D001	K	BROOKLYN THEATRE ARTS H.S. TECH UPGRADES B:K515 S:K567	100,000	0	0	0	NARCISSE
E CN0731	E D001	K	BROWNSVILLE COLLABORATIVE MS STEM LAB B:K298 S:K363	227,000	0	0	0	NURSE
E CN0686	E D001	K	BUSHWICK LEADERS RECREATIONAL AREA B:K556 S:K556	350,000	0	0	0	GUTIÉRREZ
E CN0347	E D001	X	CARL ICAHN CHARTER SCHOOL A+STEM LABS B:X498 S:X378	470,000	0	0	0	MARMORATO
E CN0273	E D001	M	CASTLE BRIDGE AUDITORIUM UPGRADES B:M128 S:M513	250,000	0	0	0	DE LA ROSA
E CN0212	E D001	X	CENTER FOR EDUCATIONAL INNOVATIONS PS 277 TECH UPGRADE B:07X277 S:X027	50,000	0	0	0	AYALA
E CN0210	E D001	M	CENTRAL PARK EAST HIGH SCHOOL TECH UPGRADE B:M555 S:M013	225,000	0	0	0	AYALA
E CN1479	E D001	M	CENTRAL PARK EAST HIGH SCHOOL TECH UPGRADE B:M555 S:M013	400,000	0	0	0	SPEAKER, AYALA
E CN0207	E D001	M	CENTRAL PARK EAST II ELEMENTARY SCHOOL TECH UPGRADE B:M050 S:M964	100,000	0	0	0	AYALA
E CN0633	E D001	Q	CHALLENGE CHARTER TECH UPGRADES B:B:Q340 S:S:Q340	100,000	0	0	0	BROOKS-POWERS
E CN1162	E D001	Q	CHALLENGE PREPARATORY SCHOOL CONSTRUCTION B:Q340 S:Q340	1,400,000	0	0	0	SPEAKER, BROOKS-POWERS
E CN1466	E D001	Q	CHANNEL VIEW SCHOOL FOR RESEARCH B:Q410 S:Q262	50,000	0	0	0	SPEAKER
E CN0394	E D001	X	CHARLES DREW CAMPUS SUPPLEMENTAL COOLING BX517 S:X517	350,000	0	0	0	STEVENS
E CN1058	E D001	X	CHRISTOPHER COLUMBUS HIGH SCHOOL FIELD RENOVATION B:X415 S:X415	4,000,000	0	0	0	SPEAKER, MARMORATO

I.

**FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN0701	E D001	K	CLARA BARTON HIGH SCHOOL AUDITORIUM SEAT REPLACEMENT B:K600 S:K600 B:K600 S:K600	550,000	0	0	0	HUDSON
E CN0029	E D001	M	CLINTON SCHOOL TECH UPGRADES B:M868 S:M260	51,000	0	0	0	RIVERA
E CN0768	E D001	K	COBBLE HILL SCHOOL OF AMERICAN STUDIES TECH UPGRADE	90,000	0	0	0	HANIF
E CN1565	E D001	Q	COLLABORATIVE ARTS MS PA UPGRADE B:Q231 S:Q355	600,000	0	0	0	BROOKS-POWERS
E CN0451	E D001	Q	COLLEGE POINT COLLABORATIVE MS 379 SECURITY CAMERAS B:Q336 S:Q379	500,000	0	0	0	PALADINO
E CN0452	E D001	Q	COLLEGE POINT COLLABORATIVE MS 379 TECH UPGRADE B:Q336 S:Q379	50,000	0	0	0	PALADINO
E CN1461	E D001	X	COMMUNITY SCHOOL FOR SOCIAL JUSTICE B:X884 B:X427	50,000	0	0	0	SPEAKER
E CN0324	E D001	X	CORNERSTONE ACADEMY FOR SOCIAL ACTION MIDDLE SCHOOL TECH UPGRADE B:X189 S:X462	250,000	0	0	0	RILEY
E CN0360	E D001	X	CRESTON ACADEMY BATHROOM UPGRADES B:X079 S:X447	600,000	0	0	0	SANCHEZ
E CN0365	E D001	X	CRESTON ACADEMY DIGITAL BULLETIN BOARDS & LAPTOPS B:X079 S:X447	251,000	0	0	0	SANCHEZ
E CN1517	E D001	R	CSI H.S. PA SYSTEM UPGRADE B:R043 S:R047	250,000	0	0	0	MORANO
E CN0882	E D001	K	CULTURAL ACADEMY OF ARTS AND SCIENCES AT TILDEN HS CAMPUS ATHLETIC FIELD B:K415 S:K629	371,000	0	0	0	LOUIS
E CN0769	E D001	K	CYBERARTS STUDIO ACADEMY TECH UPGRADE	150,000	0	0	0	HANIF
E CN0441	E D001	Q	DAVID D. PORTER TECH UPGRADE B:Q094 S:Q094	100,000	0	0	0	PALADINO
E CN0445	E D001	Q	DAVID D. PORTER TECH UPGRADE B:Q094 S:Q094	75,000	0	0	0	PALADINO
E CN0278	E D001	M	DOS PUENTES CLASSROOM RENOVATIONS B:M132 S:M103	150,000	0	0	0	DE LA ROSA
E CN0234	E D001	M	DR. HORAN SCHOOL AUDITORIUM TECH UPGRADE B:B:M079 S:S:M079	170,000	0	0	0	SALAAM
E CN0238	E D001	M	EAGLE ACADEMY FOR YOUNG MEN OF HARLEM STEM/STEAM LAB B:B:M136 S:S:M148	150,000	0	0	0	SALAAM
E CN0599	E D001	Q	EAGLE ACADEMY STEM INNOVATION LAB B:Q633 S:Q327	1,000,000	0	0	0	WILLIAMS
E CN0023	E D001	M	EAST SIDE COMMUNITY HIGH SCHOOL TECH UPGRADES B:M060 S:M450	75,000	0	0	0	RIVERA

I.
FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN0128	E D001	M	EAST SIDE ELEMENTARY BATHROOM UPGRADES B:M267 S:M267	225,000	0	0	0	MENIN
E CN0676	E D001	K	EAST WILLIAMSBURG SCHOLARS ACADEMY COMPUTER LAB EQUIPMENT UPGRADE B:K477 S:K477	200,000	0	0	0	GUTIÉRREZ
E CN0692	E D001	K	EBBETS FIELD MIDDLE SCHOOL A+ STEM LABS B:K320 S:K352	240,000	0	0	0	HUDSON
E CN0697	E D001	K	EBBETS FIELD MIDDLE SCHOOL ROOM CONVERSION B:K320 S:K352	100,000	0	0	0	HUDSON
E CN0436	E D001	Q	EDWARD HART SCHOOL TECH UPGRADE B:Q021 S:Q021	50,000	0	0	0	PALADINO
E CN0435	E D001	Q	EDWARD HART SCHOOL YARD UPGRADE B:Q021 S:Q021	512,000	0	0	0	PALADINO
E CN0140	E D001	M	ELEANOR ROOSEVELT HIGH SCHOOL BATCHOORM UPGRADES B:M855 S:M416	300,000	0	0	0	MENIN
E CN0694	E D001	K	ELIJAH STROUD MIDDLE SCHOOL (K353) A+ STEM LABS B:K022 S:K353	168,000	0	0	0	HUDSON
E CN0155	E D001	M	EMILY DICKINSON SCHOOL BATHROOM RENOVATION B:M075 S:M075	150,000	0	0	0	BREWER
E CN1204	E D001	K	ENY VOC HS OF TRANSIT TECH.-K MACHINE CLASSROOM RENOVATION B:K615 S:K615	1,000,000	0	0	0	SPEAKER, NURSE
E CN0614	E D001	Q	EPIC HIGH SCHOOL NORTH A+ MOBILE STEM LAB B:Q636 S:Q334	510,000	0	0	0	SCHULMAN
E CN0386	E D001	X	EXIMIUS COLLEGE PREPARATORY ACADEMY BX250 S:X250	250,000	0	0	0	STEVENS
E CN0606	E D001	Q	EZRA JACK KEATS PRE-K CENTER: REUPHOLSTER SEATING AREA B:Q382 S:Q335	150,000	0	0	0	SCHULMAN
E CN0489	E D001	Q	FLUSHING HIGH SCHOOL AUDITORIUM UPGRADE B:Q460 S:Q460	500,000	0	0	0	UNG
E CN0487	E D001	Q	FLUSHING HIGH SCHOOL VR STEM UPGRADE B:Q460 S:Q460	275,000	0	0	0	UNG
E CN0380	E D001	X	FORDHAM HIGH SCHOOL FOR THE ARTS AUDITORIUM UPGRADE B:X435 S:437	1,050,000	0	0	0	FELIZ
E CN0916	E D001	K	FORT HAMILTON HIGH SCHOOL HYDROPONIC CLASSROOM B:K490 S:K490	225,000	0	0	0	BRANNAN
E CN0482	E D001	Q	FRANCIS LEWIS H.S. BLACK BOX THEATER B:Q430 S:Q430	200,000	0	0	0	UNG
E CN0481	E D001	Q	FRANCIS LEWIS H.S. PODCAST STUDIO B:Q430 S:Q430	200,000	0	0	0	UNG

I.

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E CN0169	E D001	M	FRANK MCCOURT HIGH SCHOOL COOLING SYSTEM UPGRADE B:M470 S:M417	250,000	0	0	0	BREWER
E CN1163	E D001	Q	FREDERICK DOUGLASS ACADEMY VI SCIENCE LAB B:Q260 S:Q465	1,500,000	0	0	0	SPEAKER, BROOKS-POWERS
E CN1469	E D001	R	GAYNOR MCCOWN EXPEDITIONARY LEARNING SCHOOL B:R043 S:R064	50,000	0	0	0	SPEAKER
E CN1518	E D001	R	GAYNOR MCCOWN PA SYSTEM UPGRADE B:R043 S:R064	250,000	0	0	0	MORANO
E CN0288	E D001	M	GEORGE WASHINGTON HIGH SCHOOL CAMPUS AUDITORIUM HVAC B:M465 S:M467	750,000	0	0	0	DE LA ROSA
E CN0287	E D001	M	GEORGE WASHINGTON HIGH SCHOOL CAMPUS BATHROOM RENOVATIONS B:M465 S:M468	150,000	0	0	0	DE LA ROSA
E CN0286	E D001	M	GEORGE WASHINGTON HIGH SCHOOL CAMPUS STUDENT CENTER B:M465 S:M463	100,000	0	0	0	DE LA ROSA
E CN0162	E D001	M	GLOBAL LEARNING COLLECTIVE SCIENCE LAB B:M470 S:M403	50,000	0	0	0	BREWER
E CN0431	E D001	X	GOTHAM COLLABORATIVE TECH UPGRADES B:X450 S:X452	100,000	0	0	0	FARÍAS
E CN0268	E D001	M	GWHS HEALTH-STEM LAB MAKERSPACE FOR ENGINEERING AND ROBOTICS B:M465 S:M468	150,000	0	0	0	DE LA ROSA
E CN0270	E D001	M	GWHS LAW ART ROOM B:M465 S:M467	200,000	0	0	0	DE LA ROSA
E CN0619	E D001	Q	GYM RENOVATION AT RICHMOND HILL HIGH SCHOOL B:Q475 S:Q475	350,000	0	0	0	SCHULMAN
E CN0127	E D001	M	H.S. FOR CLIMATE JUSTICE TECH UPGRADES B:M645 S:M655	50,000	0	0	0	MENIN
E CN0171	E D001	M	H.S. FOR ENVIRONMENTAL STUDIES KITCHEN B:M834 S:M400	250,000	0	0	0	BREWER
E CN0782	E D001	K	H.S. FOR YOUTH & COM. DEV. STEM LAB B:K465 S:K537	128,000	0	0	0	JOSEPH
E CN1505	E D001	Q	H.S. LAW ENFORCEMENT TECH UPGRADE B:Q690 S:Q690	200,000	0	0	0	ADAMS
E CN0195	E D001	M	HAMILTON GRANGE MIDDLE SCHOOL AUDITORIUM UPGRADE B:M192 S:M209	250,000	0	0	0	ABREU
E CN0604	E D001	Q	HART H.S. TECH UPGRADES B:Q490 S:Q498	200,000	0	0	0	WILLIAMS
E CN0022	E D001	M	HARVEY MILK HIGH SCHOOL TECH UPGRADES B:M807 S:M856	128,000	0	0	0	RIVERA

I.

**FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN1510	E D001	Q	HAWTREE CREEK MIDDLE SCHOOL-ENTRYWAY RECONSTRUCTION B:Q297 S:Q297	300,000	0	0	0	ADAMS
E CN0213	E D001	X	HEALTH OPPORTUNITIES HS TECH UPGRADE B:07X670 S:X884	98,000	0	0	0	AYALA
E CN1488	E D001	X	HERBERT H. LEHMAN HIGH SCHOOL FIELD RENOVATION B:X405 S:X320	400,000	0	0	0	MARMORATO
E CN0214	E D001	X	HERO H.S. HYDROPONIC LAB B:07X259 S:X655	100,000	0	0	0	AYALA
E CN0223	E D001	M	HIGH SCHOOL FOR CLIMATE JUSTICE RESTROOM UPGRADE B:02M655 S:M645	350,000	0	0	0	AYALA
E CN0618	E D001	Q	HIGH SCHOOL FOR CONSTRUCTION TRADES, ENGINEERING & ARCHITECTUREAUDITORIUM RENOVATION B:Q650 S:Q650	350,000	0	0	0	SCHULMAN
E CN0158	E D001	M	HIGH SCHOOL FOR ENVIRONMENTAL STUDIES BATHROOM RENOVATION B:M834 S:M400	250,000	0	0	0	BREWER
E CN0157	E D001	M	HIGH SCHOOL FOR LAW, ADVOCACY, & COMMUNITY JUSTICE TECH UPGRADES B:M490 S:M492	100,000	0	0	0	BREWER
E CN0243	E D001	M	HIGH SCHOOL FOR MATH SCIENCE AND ENGINEERING TECH UPGRADE B:B:M812 S:S:M692	100,000	0	0	0	SALAAM
E CN0160	E D001	M	HIGH SCHOOL OF ARTS & TECHNOLOGY ART STUDIO B:M490 S:M494	200,000	0	0	0	BREWER
E CN0719	E D001	K	HIGHLAND PARK COMMUNITY SCHOOL DANCE STUDIO B:K171 S:K760	500,000	0	0	0	NURSE
E CN0281	E D001	M	HITN GAMING ROOM AT MIRABAL CAMPUS B:M090 S:M324	150,000	0	0	0	DE LA ROSA
E CN1264	E D001	K	HS FOR MEDICAL PROFESSIONS - K	1,500,000	0	0	0	SPEAKER, NARCISSE
E CN0900	E D001	K	HS FOR MEDICAL PROFESSIONS TECH UPGRADES B:K501 S:K633	100,000	0	0	0	NARCISSE
E CN0795	E D001	K	HS FOR YOUTH & COM. DEV. COMPLETE ROOM RENOVATION B: S:	394,000	0	0	0	JOSEPH
E CN0325	E D001	X	HS OF COMPUTERS & TECHNOLOGY A +STEM LABS B:X425 S:X275	205,000	0	0	0	RILEY
E CN0819	E D001	K	HS SOUND BOOTH UPGRADE AT K053 B:K422 S:K053	250,000	0	0	0	BANKS
E CN0577	E D001	Q	HUNTERS POINT COMMUNITY MIDDLE SCHOOL TECH UPGRADES B:Q404 S:Q291	50,000	0	0	0	WON
E CN0620	E D001	Q	HYDROPONICS LAB FOR P.S. 66, JACQUELINE KENNEDY ONASSIS B:Q066 S:Q066	200,000	0	0	0	SCHULMAN

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN0496	E D001	Q	I..S 61 LEONARDO DA VINCI OUTDOOR ENCLOSURE B:Q061 S:Q061	650,000	0	0	0	MOYA
E CN0367	E D001	X	I.S 206 TECH UPGRADES B:X206 S:X206	200,000	0	0	0	SANCHEZ
E CN1520	E D001	R	I.S 7 PA SYSTEM UPGRADE B:R007 S:R007	50,000	0	0	0	MORANO
E CN1516	E D001	R	I.S. 63 PA SYSTEM UPGRADE B:R043 S:R063	250,000	0	0	0	MORANO
E CN0957	E D001	K	I.S. @ 650 86 STREET TECH UPGRADE B:K322 S:K407	75,000	0	0	0	CARR
E CN0459	E D001	Q	I.S. 025 ADRIEN BLOCK TECH UPGRADE B:Q025 S:Q025	50,000	0	0	0	PALADINO
E CN0520	E D001	Q	I.S. 109 JEAN NUZZI CAMERA UPGRADES B:Q109 S:Q109	350,000	0	0	0	LEE
E CN1595	E D001	K	I.S. 171 AUDITORIUM UPGRADE B:K171 S:171	60,000	0	0	0	NURSE
E CN0326	E D001	X	I.S. 181 ROBOTICS B:X181 S:X181	80,000	0	0	0	RILEY
E CN0833	E D001	K	I.S. 187 AUDITORIUM UPGRADE B:K486 S:K486	500,000	0	0	0	ZHUANG
E CN1252	E D001	K	I.S. 187 SCIENCE LAB UPGRADES B:K486 S:K187	2,000,000	0	0	0	SPEAKER, ZHUANG
E CN0937	E D001	R	I.S. 2 TECH UPGRADE B:R002 S:R002	75,000	0	0	0	CARR
E CN0958	E D001	K	I.S. 201 TECH UPGRADE B:K201 S:K201	75,000	0	0	0	CARR
E CN0890	E D001	K	I.S. 211 TECH UPGRADES B:K211 S:K211	170,000	0	0	0	NARCISSE
E CN0387	E D001	X	I.S. 219 NEW VENTURE LIBRARY UPGRADES BX219 S:X219	450,000	0	0	0	STEVENS
E CN0835	E D001	K	I.S. 227 TECH UPGRADES B:K227 S:K227	139,000	0	0	0	ZHUANG
E CN0908	E D001	K	I.S. 239 SCIENCE LAB B:K239 S:K239	350,000	0	0	0	BRANNAN
E CN1519	E D001	R	I.S. 24 FIELD & PLAYGROUND UPGRADE B:R024 S:R024	50,000	0	0	0	MORANO
E CN0881	E D001	K	I.S. 240K ANDRIES HUDDE A+STEM LAB B:K240 S:K240	400,000	0	0	0	LOUIS
E CN0739	E D001	K	I.S. 259 MCKINLEY TECH AND ELECTRICAL UPGRADES B:K259 S:K259	425,000	0	0	0	AVILÉS
E CN0894	E D001	K	I.S. 278 ROOM CONVERSION B:K278 S:K278	150,000	0	0	0	NARCISSE
E CN0879	E D001	K	I.S. 285K MEYER LEVIN TECH UPGRADES B:K285 S:K285	200,000	0	0	0	LOUIS
E CN0723	E D001	K	I.S. 291 TECH UPGRADES B:K291 S:K291	200,000	0	0	0	NURSE

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**FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN0374	E D001	X	I.S. 303 AUDITORIUM UPGRADE B:X082 S:X303	250,000	0	0	0	SANCHEZ
E CN1515	E D001	R	I.S. 34 FIELD RENOVATION B:R034 S:R034	50,000	0	0	0	MORANO
E CN0677	E D001	K	I.S. 349 MATH, SCIENCE & TECH STEM LAB UPGRADE B:K349 S:K349	250,000	0	0	0	GUTIÉRREZ
E CN0727	E D001	K	I.S. 383 BATHROOM UPGRADES B:K383 S:K383	200,000	0	0	0	NURSE
E CN0804	E D001	K	I.S. 392 - BROOKLYN	250,000	0	0	0	MEALY
E CN0938	E D001	R	I.S. 51 TECH UPGRADE B:R051 S:R051	75,000	0	0	0	CARR
E CN0280	E D001	M	I.S. 528 TECHNOLOGY UPGRADES B:M528 S:M528	50,000	0	0	0	DE LA ROSA
E CN0327	E D001	X	I.S. 529 A + STEM LABS B:X142 S:X529	241,000	0	0	0	RILEY
E CN0319	E D001	X	I.S. 532 TECH UPGRADE B:X142 S:X532	57,000	0	0	0	RILEY
E CN1206	E D001	K	I.S. 562 GYM UPGRADE B:K296 S:K562	500,000	0	0	0	SPEAKER, NURSE
E CN0495	E D001	Q	I.S. 61 LEONARDO DA VINCI AUDITORIUM UPGRADE B:Q061 S:Q061	500,000	0	0	0	MOYA
E CN1105	E D001	Q	I.S. 61 LEONARDO DA VINCI AUDITORIUM UPGRADE B:Q061 S:Q061	1,500,000	0	0	0	SPEAKER, MOYA
E CN0885	E D001	K	I.S. 68 GYM UPGRADE B:K068 S:K068	200,000	0	0	0	NARCISSE
E CN1543	E D001	K	I.S. 71 SUPPLEMENTAL COOLING B:K071 S:K071	450,000	0	0	0	RESTLER
E CN1521	E D001	R	I.S. 72TECH UPGRADE B:R072 S:R072	100,000	0	0	0	MORANO
E CN0625	E D001	Q	I.S. 73 BATHROOMS UPGRADE B:Q073 S:Q073	150,000	0	0	0	HOLDEN
E CN1522	E D001	R	I.S. 75 FIELD RENOVATION B:R075 S:R075	50,000	0	0	0	MORANO
E CN0886	E D001	K	I.S. 78 TECH UPGRADE B:K078 S:K078	250,000	0	0	0	NARCISSE
E CN0629	E D001	Q	I.S. 93 BATHROOMS UPGRADES B:Q093 S:Q093	600,000	0	0	0	HOLDEN
E CN0628	E D001	Q	I.S. 93 MUSIC ROOM UPGRADE B:Q093 S:Q093	150,000	0	0	0	HOLDEN
E CN0597	E D001	Q	I.S.192 PATHWAYS COLLEGE PREPARATORY SCHOOL AUDITORIUM UPGRADE B:Q192 S:Q259/Q192	300,000	0	0	0	WILLIAMS
E CN0028	E D001	M	INSTITUTE FOR COLLABORATIVE EDUCATION TECH UPGRADES B:M407 S:M407	75,000	0	0	0	RIVERA
E CN1468	E D001	Q	INSTITUTE FOR HEALTH PROFESSIONS AT CAMBRIA HEIGHTS	50,000	0	0	0	SPEAKER

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN0596	E D001	Q	INSTITUTE FOR HEALTH PROFESSIONS AT CAMBRIA HEIGHTS BATHROOM UPGRADES B:Q490 S:Q243	800,000	0	0	0	WILLIAMS
E CN0301	E D001	X	IN-TECH ACADEMY GYMNASIUM UPGRADE B:X368 S:X368	350,000	0	0	0	DINOWITZ
E CN0224	E D001	X	INTERNATIONAL COMMUNITY HIGH SCHOOL RESTROOMS B:07X334 S:X139	450,000	0	0	0	AYALA
E CN0523	E D001	Q	IRWIN ALTMAN MIDDLE SCHOOL 72 TECH UPGRADES B:Q172 S:Q172	192,000	0	0	0	LEE
E CN0265	E D001	M	IS 52 TECHNOLOGY UPGRADE FOR STEM CLUBS B:M052 S:M052	57,000	0	0	0	DE LA ROSA
E CN0875	E D001	K	IT TAKES A VILLAGE AT TILDEN CAMPUS STEM/STEAM LAB B:K416 S:K563	500,000	0	0	0	LOUIS
E CN0831	E D001	K	J.H.S 227 CAMERA SYSTEMS UPGRADES B:K227 S:K227	300,000	0	0	0	ZHUANG
E CN0586	E D001	Q	J.H.S 8 TECHNOLOGY UPGRADES B:Q008 S:Q008	100,000	0	0	0	WILLIAMS
E CN0467	E D001	Q	J.H.S. 067 LOUIS PASTEUR TECH UPGRADE B:Q067 S:Q067	100,000	0	0	0	PALADINO
E CN0462	E D001	Q	J.H.S. 185 EDWARD BLEEKER TECH UPGRADE B:Q185 S:Q185	50,000	0	0	0	PALADINO
E CN0464	E D001	Q	J.H.S. 194 WILLIAM CARR TECH UPGRADE B:Q194 S:Q194	50,000	0	0	0	PALADINO
E CN0657	E D001	Q	J.H.S. 210 ELIZABETH BLACKWELL TECHNOLOGY UPGRADE B:Q210 S:Q210 B:Q210 S:Q210	50,000	0	0	0	ARIOLA
E CN0832	E D001	K	J.H.S. 96 ZOOLOGY LAB UPGRADE AND NEW HYDROPONIC LAB B:K096 S:K096	250,000	0	0	0	ZHUANG
E CN1458	E D001	M	JAMES BALDWIN SCHOOL B:M440 S:M313	50,000	0	0	0	SPEAKER
E CN1491	E D001	K	JAMES MADISON HIGH SCHOOL AUDITORIUM HVAC B:K426 S:K425	750,000	0	0	0	VERNIKOV
E CN0485	E D001	Q	JHS 189 DANIEL CARTER BEARD AUDITORIUM UPGRADE B:Q189 S:Q189	235,000	0	0	0	UNG
E CN0678	E D001	Q	JOSEPH F. QUINN INTERMEDIATE SCHOOL TECH UPGRADES B:Q077 S:Q077	50,000	0	0	0	GUTIÉRREZ
E CN0205	E D001	M	JOSEPH LANZETTA CAFETERIA UPGRADE B:M096 S:M096	200,000	0	0	0	AYALA
E CN1478	E D001	M	JOSEPH LANZETTA-CAFETERIA SUPPLEMENTAL COOLING B:M096 S:M096	100,000	0	0	0	SPEAKER, AYALA

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<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN0144	E D001	M	JULIA RICHMAN EDUCATION COMPLEX AUDITORIUM UPGRADE B:M480 S:M519	500,000	0	0	0	MENIN
E CN0761	E D001	K	K077 CULINARY ARTS ROOM B:K902 S:K077	92,000	0	0	0	HANIF
E CN0808	E D001	K	K149 LAUNDRY ROOM	50,000	0	0	0	BANKS
E CN0810	E D001	K	K158 AQUAPHONIC LAB 158 S:K158	110,000	0	0	0	BANKS
E CN1248	E D001	K	K174 GYMNASIUM UPGRADE	750,000	0	0	0	SPEAKER, BANKS
E CN1245	E D001	K	K174 SCIENCE LAB UPGRADE	750,000	0	0	0	SPEAKER, BANKS
E CN0812	E D001	K	K190 STEM LAB B:K190 S:K190	120,000	0	0	0	BANKS
E CN0798	E D001	K	K221 AUDITORIUM UPGRADE	350,000	0	0	0	MEALY
E CN0818	E D001	K	K224 A+ STEM LAB B:K224 S:K224	495,000	0	0	0	BANKS
E CN0814	E D001	K	K233 TECH UPGRADE B:K233 S:K233	250,000	0	0	0	BANKS
E CN0799	E D001	K	K271 BACKYARD UPGRADE	1,500,000	0	0	0	MEALY
E CN0817	E D001	K	K273 A+ STEM LAB B:K273 S:K273	230,000	0	0	0	BANKS
E CN0809	E D001	K	K306 TECHNOLOGY LAB B:K306 S:K306	100,000	0	0	0	BANKS
E CN0815	E D001	K	K328 A+ STEM LAB B:K328 S:K328	400,000	0	0	0	BANKS
E CN0797	E D001	K	K356 AUDITORIUM UPGRADE	350,000	0	0	0	MEALY
E CN0813	E D001	K	K507 STEM LAB B:K435 S:K507	140,000	0	0	0	BANKS
E CN0806	E D001	K	K753 ADL ROOM TRANSFORMATION B:K218 S:K753	50,000	0	0	0	BANKS
E CN0888	E D001	K	K771 SPED TECH UPGRADES B:K236 S:K771	50,000	0	0	0	NARCISSE
E CN0811	E D001	K	K965 COMPUTER LAB B:K292 S:K965	200,000	0	0	0	BANKS
E CN0816	E D001	K	K965 LIBRARY AND COMPUTER LAB UPGRADE B:K292 S:K965	160,000	0	0	0	BANKS
E CN0845	E D001	K	K968 STEM LAB B: S:	50,000	0	0	0	ZHUANG
E CN0876	E D001	K	KURT HAHN AT TILDEN CAMPUS TECH UPGRADES B:K415 S:K569	100,000	0	0	0	LOUIS
E CN1464	E D001	K	KURT HAHN EXPEDITIONARY LEARNING SCHOOL B:K415 S:K569	50,000	0	0	0	SPEAKER

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<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN0070	E D001	M	LAB HIGH SCHOOL GYM UPGRADE B:M070 S:M412	125,000	0	0	0	BOTTCHER
E CN0072	E D001	M	LAB MIDDLE SCHOOL GYM UPGRADE B:M070 S:M312	125,000	0	0	0	BOTTCHER
E CN1465	E D001	K	LEADERS HIGH SCHOOL B:K400 S:572	50,000	0	0	0	SPEAKER
E CN0909	E D001	K	LEADERS HIGH SCHOOL STEM EQUIPMENT B:K400 S:K572	112,000	0	0	0	BRANNAN
E CN1562	E D001	X	LEHMAN HIGH SCHOOL ATHLETIC FIELD RENOVATION B:X406 S:X405	604,000	0	0	0	FARÍAS
E CN0905	E D001	K	LENOX ACADEMY ROOM CONVERSION B:K242 S:K961	100,000	0	0	0	NARCISSE
E CN0138	E D001	M	LIFE SCIENCES SECONDARY SCHOOL TECH UPGRADES B:M645 S:M655	50,000	0	0	0	MENIN
E CN0170	E D001	M	LILIAN WEBER SCHOOL OF ARTS (PS84) BATHROOM UPGRADE B:M084 S:M084	300,000	0	0	0	BREWER
E CN0429	E D001	X	LINDEN TREE TECH UPGRADES B:X127 S:X567	120,000	0	0	0	FARÍAS
E CN1571	E D001	M	LOWER LAB SCHOOL CLASSROOM RENOVATION B:M198 S:M077	134,000	0	0	0	MENIN
E CN0121	E D001	M	LOWER LAB SCHOOL SUPPLEMENTAL COOLING B:M198 S:M077	200,000	0	0	0	MENIN
E CN0122	E D001	M	LOWER LAB SCHOOL YARD UPGRADE B:M198 S:M077	116,000	0	0	0	MENIN
E CN0208	E D001	M	LUIZ MUNOZ RIVERA TECH UPGRADE B:M083 S:M083	155,000	0	0	0	AYALA
E CN0269	E D001	M	LUPERON ONE TO ONE STUDENT/COMPUTER PROGRAM B:M552 S:M552	150,000	0	0	0	DE LA ROSA
E CN1050	E D001	X	M.S 180 GYM UPGRADE B:X180 S:X180	5,000,000	0	0	0	SPEAKER, RILEY
E CN0343	E D001	X	M.S. 101 TECH UPGRADES B:X101 S:X101	132,000	0	0	0	MARMORATO
E CN0096	E D001	M	M.S. 104 SIMON BARUCH SCHOOL GYM RENOVATION B:M104 S:M104	150,000	0	0	0	POWERS
E CN0120	E D001	M	M.S. 114 TECH UPGRADES B:M114 S:M114	50,000	0	0	0	MENIN
E CN0103	E D001	M	M.S. 167 ROBERT F. WAGNER MIDDLE SCHOOL LOCKER ROOM B:M167 S:M167	250,000	0	0	0	POWERS
E CN0142	E D001	M	M.S. 167 ROBERT F. WAGNER MIDDLE SCHOOL LOCKER ROOM B:M167 S:M167	250,000	0	0	0	MENIN
E CN0369	E D001	X	M.S. 244 TECH UPGRADES B:X143 S:X244	150,000	0	0	0	SANCHEZ

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E CN0107	E D001	M	M.S. 255 SALK SCHOOL OF SCIENCE TECH UPGRADE	50,000	0	0	0	POWERS
E CN0058	E D001	M	M.S. 297 MORTON SCHOOL PLAY YARD B:M323 S:M297	125,000	0	0	0	BOTTCHER
E CN1593	E D001	X	M.S. 302 A+ STEM LAB	498,000	0	0	0	SPEAKER, SALAMANCA
E CN0498	E D001	Q	M.S. 311 CORONA ARTS AND SCIENCE ACADEMY TECH UPGRADE B:Q311 S:Q311	150,000	0	0	0	MOYA
E CN1586	E D001	X	M.S. 323 BX WRITING ACADEMY B:X022 S:X323 TECH UPGRADE	150,000	0	0	0	STEVENS
E CN0366	E D001	X	M.S. 390 TECH UPGRADES B:X026 S:X390	225,000	0	0	0	SANCHEZ
E CN0764	E D001	K	M.S. 442 SCHOOL FOR INNOVATION GYMNASIUM UPGRADE B:K280 S:K442	325,000	0	0	0	HANIF
E CN1182	E D001	K	M.S. 50 AUDITORIUM HVAC B:K050 S:K050	525,000	0	0	0	SPEAKER, GUTIÉRREZ
E CN0773	E D001	K	M.S. 51 TECH UPGRADE B:K051 S:K051	200,000	0	0	0	HANIF
E CN1463	E D001	K	M.S. 839	50,000	0	0	0	SPEAKER
E CN0767	E D001	K	M.S. 88 PETER ROUGET SUPPLEMENTAL COOLING B:15K088 S:15K088	350,000	0	0	0	HANIF
E CN0057	E D001	M	M138 AT P.S. 33 SENSORY ROOM CONSTRUCTION B:M033 S:M138	164,000	0	0	0	BOTTCHER
E CN0132	E D001	M	M225 ELLA BAKER SCHOOL TECH UPGRADES B:M480 S:M225	50,000	0	0	0	MENIN
E CN0026	E D001	M	M226 SPED TECH UPGRADES B:M475 S:M226	75,000	0	0	0	RIVERA
E CN0159	E D001	M	M452 TECHNOLOGY UPGRADES B:M191 S:M452	60,000	0	0	0	BREWER
E CN0110	E D001	M	MANHATTAN ACADEMY FOR ARTS AND LANGUAGE TECH UPGRADES B:M620 S:M427	50,000	0	0	0	POWERS
E CN0064	E D001	M	MANHATTAN BRIDGES ACADEMY TECH UPGRADES B:M535 S:M542	50,000	0	0	0	BOTTCHER
E CN0065	E D001	M	MANHATTAN BUSINESS ACADEMY TECH UPGRADES B:M440 S:M392	50,000	0	0	0	BOTTCHER
E CN0135	E D001	M	MANHATTAN INTERNATIONAL HIGH SCHOOL TECH UPGRADES B:M480 S:M459	50,000	0	0	0	MENIN
E CN0036	E D001	M	MANHATTAN OCCUPATIONAL TRAINING CENTER HYDROPONIC LAB B:M047 S:M721	200,000	0	0	0	RIVERA
E CN0032	E D001	M	MANHATTAN SCHOOL FOR CAREER DEVELOPMENT SENSORY ROOM B:M751 S:M751	80,000	0	0	0	RIVERA

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN0368	E D001	X	MARIE CURIE HS FOR MEDICINE, NURSING AND HEALTH PROFESSIONALS CONTROLLED HANDS-ON NURSING B:X143 S:X237	225,000	0	0	0	SANCHEZ
E CN0443	E D001	Q	MARIE CURIE MIDDLE SCHOOL TECH UPGRADE B:Q158 S:Q158	105,000	0	0	0	PALADINO
E CN1470	E D001	R	MARSH AVENUE SCHOOL FOR EXPEDITIONARY LEARNING	50,000	0	0	0	SPEAKER
E CN0603	E D001	Q	MATHEMATICS, SCIENCE RESEARCH & TECHNOLOGY H.S TECH UPGRADES B:Q490 S:Q492	150,000	0	0	0	WILLIAMS
E CN0300	E D001	X	MATILDA AVENUE SCHOOL TECH UPGRADES B:X314 S:X483	128,000	0	0	0	DINOWITZ
E CN0699	E D001	K	MEDGAR EVERS COLLEGE PREPARATORY SCHOOL TECH UPGRADES B:K590 S:K590	115,000	0	0	0	HUDSON
E CN1467	E D001	Q	METROPOLITAN EXPEDITIONARY LEARNING SCHOOL B:Q686 S:Q167	50,000	0	0	0	SPEAKER
E CN0241	E D001	M	MID MANHATTAN ADULT LEARNING CENTER AUDITORIUM UPGRADE B:B:M081 S:S:M951	150,000	0	0	0	SALAAM
E CN0242	E D001	M	MID MANHATTAN ADULT LEARNING CENTER TECH UPGRADE B:B:M081 S:S:M951	150,000	0	0	0	SALAAM
E CN0878	E D001	K	MIDWOOD HIGHSCHOOL VIRTUAL REALITY CLASS B:K405 S:K405	400,000	0	0	0	LOUIS
E CN0759	E D001	K	MILLENIUM BROOKLYN LIBRARY RENOVATION B:K460 S:K684	450,000	0	0	0	HANIF
E CN0276	E D001	M	MIRABAL AUDITORIUM UPGRADES B:M090 S:MS319	250,000	0	0	0	DE LA ROSA
E CN0277	E D001	M	MIRABAL TECH UPGRADE B:M090 S:M324	150,000	0	0	0	DE LA ROSA
E CN0344	E D001	X	MOTT HALL COMMUNITY SCHOOL TECH UPGRADES B:X192 S:X467	90,000	0	0	0	MARMORATO
E CN0231	E D001	M	MOTT HALL HIGH SCHOOL SCIENCE LAB B:B:M136 S:S:M304	170,000	0	0	0	SALAAM
E CN1475	E D001	X	MOTT HAVEN COMMUNITY HIGH SCHOOL TECH UPGRADE B:X557 S:X655	150,000	0	0	0	SPEAKER, AYALA
E CN0411	E D001	X	MOTT HAVEN VILLAGE PREP HIGH SCHOOL GAMING LAB B:X470 S:X473	587,000	0	0	0	SALAMANCA
E CN1480	E D001	M	MS 224 PA SYSTEM UPGRADE B:M224 S:M099	100,000	0	0	0	SPEAKER, AYALA
E CN0560	E D001	Q	MS 429 HYDROPONIC LAB B:Q429 S:Q429	200,000	0	0	0	WON

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN0570	E D001	Q	MS 429 SECURITY CAMERAS B:Q429 S:Q429	250,000	0	0	0	WON
E CN0576	E D001	Q	MS 429 TECH UPGRADES B:Q429 S:Q429	50,000	0	0	0	WON
E CN0718	E D001	K	MULTICULTURAL HS ARCHITECTURAL DESIGN & DRAFTING CLASSROOM B:K420 S:K583	500,000	0	0	0	NURSE
E CN0111	E D001	M	MURRAY HILL ACADEMY TECH UPGRADES B:M621 S:M432	50,000	0	0	0	POWERS
E CN1572	E D001	K	NEW HEIGHTS MIDDLE SCHOOL LAB K391 S:K722	200,000	0	0	0	MEALY
E CN0660	E D001	Q	NEW YORK CITY ACADEMY FOR DISCOVERY TECHNOLOGY UPGRADE B:Q306 S:Q306	50,000	0	0	0	ARIOLA
E CN0501	E D001	Q	NEWTOWN HIGH SCHOOL FIELD LIGHTING B:Q455 S:Q455	250,000	0	0	0	MOYA
E CN0549	E D001	Q	NEWTOWN HS FIELD RENOVATION B:Q455 S:Q455	750,000	0	0	0	KRISHNAN
E CN0693	E D001	K	NORTH STAR ACADEMY MS 340 A+ STEM LABS B:K874 S:K340	160,000	0	0	0	HUDSON
E CN0903	E D001	K	OLYMPUS ACADEMY AUDITORIUM UPGRADE B:K242 S:K635	100,000	0	0	0	NARCISSE
E CN0901	E D001	K	ORIGINS HIGH SCHOOL LIBRARY UPGRADE B:K495 S:K611	100,000	0	0	0	NARCISSE
E CN0842	E D001	K	P.S 101 TECH UPGRADES B: S:K101	250,000	0	0	0	ZHUANG
E CN1054	E D001	X	P.S 76 PLAYGROUND RENOVATION B:X076 S:X076	3,000,000	0	0	0	SPEAKER, RILEY
E CN0333	E D001	X	P.S 87 SUPPLEMENTAL COOLING B:X087 S:X087	750,000	0	0	0	RILEY
E CN0922	E D001	R	P.S. 016 JOHN J. DRISCOLL TECH UPGRADE B:R016 S:R016	180,000	0	0	0	HANKS
E CN0679	E D001	K	P.S. 018 EDWARD BUSH A+ STEM LABS B:K018 S:K018	100,000	0	0	0	GUTIÉRREZ
E CN0927	E D001	R	P.S. 018 JOHN G. WHITTIER AUDITORIUM UPGRADE B:R018 S:R018	300,000	0	0	0	HANKS
E CN0924	E D001	R	P.S. 019 THE CURTIS SCHOOL TECH UPGRADES B:R861 S:R861	100,000	0	0	0	HANKS
E CN0928	E D001	R	P.S. 020 PORT RICHMOND MOBILE STEM LAB B:R020 S:R020	393,000	0	0	0	HANKS
E CN0465	E D001	Q	P.S. 031 BAYSIDE TECH UPGRADE B:Q031 S:Q031	75,000	0	0	0	PALADINO
E CN0458	E D001	Q	P.S. 032 STATE STREET TECH UPGRADE B:Q032 S:Q032	50,000	0	0	0	PALADINO

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**FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN0466	E D001	Q	P.S. 041 CROCHERON TECH UPGRADE B:Q041 S:Q041	75,000	0	0	0	PALADINO
E CN0728	E D001	K	P.S. 065 HYDROPONICS LAB B:K798 S:K065	100,000	0	0	0	NURSE
E CN0732	E D001	K	P.S. 075 CAFETERIA UPGRADE B:K075 S:K075	500,000	0	0	0	NURSE
E CN0680	E D001	K	P.S. 084 JOSE DE DIEGO TECH UPGRADES B:K084 S:K084	87,000	0	0	0	GUTIÉRREZ
E CN0725	E D001	K	P.S. 086 LIBRARY UPGRADE B:K086 S:K086	100,000	0	0	0	NURSE
E CN0236	E D001	M	P.S. 092 MARY MCLEOD BETHUNE TECH UPGRADE B:B:M092 S:S:M092	75,000	0	0	0	SALAAM
E CN0409	E D001	X	P.S. 1 AUDITORIUM UPGRADES B:X001 S:X001	1,850,000	0	0	0	SALAMANCA
E CN0313	E D001	X	P.S. 103 TECH UPGRADES B:X103 S:X103	68,000	0	0	0	DINOWITZ
E CN0834	E D001	K	P.S. 105 TECH UPGRADES B:K105 S:K105	350,000	0	0	0	ZHUANG
E CN0877	E D001	K	P.S. 109K TECH UPGRADES B:K109 S:K109	100,000	0	0	0	LOUIS
E CN0389	E D001	X	P.S. 11 CAFETERIA UPGRADE BX011 S:X011	250,000	0	0	0	STEVENS
E CN0069	E D001	M	P.S. 11 SOLAR ROOFTOP FEASIBILITY REVIEW B:M011 S:M011	125,000	0	0	0	BOTTCHER
E CN0941	E D001	R	P.S. 11 TECH UPGRADE B:R011 S:R011	75,000	0	0	0	CARR
E CN0573	E D001	Q	P.S. 11 TECH UPGRADES B:Q011 S:Q011	50,000	0	0	0	WON
E CN0666	E D001	K	P.S. 110 AUDITORIUM UPGRADE	800,000	0	0	0	RESTLER
E CN0500	E D001	Q	P.S. 110 TIFFANY SCHOOL GYMATORIUM UPGRADE B:Q315 S:Q110	350,000	0	0	0	MOYA
E CN0499	E D001	Q	P.S. 110 TIFFANY SCHOOL SECURITY CAMERAS B:Q315 S:Q110	275,000	0	0	0	MOYA
E CN0063	E D001	M	P.S. 111 ADOLPH S OCHS COMPUTER LAB UPGRADE B:M111 S:M111	75,000	0	0	0	BOTTCHER
E CN0334	E D001	X	P.S. 111 TECH UPGRADE B:X111 S:X111	134,000	0	0	0	RILEY
E CN0565	E D001	Q	P.S. 111 TECH UPGRADES B:Q111 S:Q111	50,000	0	0	0	WON
E CN0221	E D001	M	P.S. 112 JOSE CELSO BARBOSA GYM UPGRADE B:04M112 S:M112	350,000	0	0	0	AYALA
E CN0902	E D001	K	P.S. 114 MULTIMEDIA/LIBRARY UPGRADE B:K114 S:K114	100,000	0	0	0	NARCISSE

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**FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN0883	E D001	K	P.S. 115 BROOKLYN GYM UPGRADE B:K115 S:K115	500,000	0	0	0	NARCISSE
E CN0095	E D001	M	P.S. 116 MARY LINDLEY MURRAY SCHOOL TECH UPGRADE B:M116 S:M116	50,000	0	0	0	POWERS
E CN0539	E D001	Q	P.S. 117 TECH UPGRADE B:Q117 S:Q117	500,000	0	0	0	GENNARO
E CN0862	E D001	K	P.S. 119 STEM LAB/ TECHNOLOGY B:K119 S:K119	175,000	0	0	0	LOUIS
E CN0569	E D001	Q	P.S. 12 AUDITORIUM UPGRADE B:Q012 S:Q012	250,000	0	0	0	WON
E CN0572	E D001	Q	P.S. 12 TECH UPGRADES B:Q012 S:Q012	50,000	0	0	0	WON
E CN0478	E D001	Q	P.S. 120 DIGITAL BOARD B:Q120 S:Q120	100,000	0	0	0	UNG
E CN0350	E D001	X	P.S. 121 AUDITORIUM UPGRADE B:X121 S:X121	350,000	0	0	0	MARMORATO
E CN0681	E D001	K	P.S. 123 SUYDAM TECH UPGRADES B:K123 S:K123	150,000	0	0	0	GUTIÉRREZ
E CN0742	E D001	K	P.S. 124 SILAS B. DUTCHER A+ STEM LABS B:K124 S:K124	249,000	0	0	0	AVILÉS
E CN0001	E D001	M	P.S. 124 UPPER PLAYGROUND RENOVATION B:M124 S:M124	1,000,000	0	0	0	MARTE
E CN1559	E D001	M	P.S. 125 THE RALPH BUNCHE SCHOOL BATHROOM UPGRADE B:M125 S:M125	100,000	0	0	0	SALAAM
E CN0502	E D001	Q	P.S. 127 AEROSPACE SCIENCE MAGNET BATHROOM UPGRADES B:Q127 S:Q127	150,000	0	0	0	MOYA
E CN0741	E D001	K	P.S. 127 MCKINLEY TECH UPGRADES B:K127 S:K127	235,000	0	0	0	AVILÉS
E CN0247	E D001	M	P.S. 129 JOHN H. FINLEY GYM UPGRADE B:B:M129 S:S:M129	150,000	0	0	0	SALAAM
E CN0932	E D001	R	P.S. 13 MARGARET LINDEMAYER SCHOOL SOCCER FIELD CONSTRUCTION B:R013 S:R013	1,000,000	0	0	0	HANKS
E CN0930	E D001	R	P.S. 13 MARGARET LINDEMAYER SCHOOL TECH UPGRADES B:R013 S:R013	50,000	0	0	0	HANKS
E CN0456	E D001	Q	P.S. 130 TECH UPGRADE B:Q130 S:Q130	75,000	0	0	0	PALADINO
E CN0682	E D001	K	P.S. 132 CONSELYEA SCHOOL AUDITORIUM UPGRADE B:K132 S:K132	270,000	0	0	0	GUTIÉRREZ
E CN0279	E D001	M	P.S. 132 ELECTRICAL UPGRADES B:M132 S:M132	150,000	0	0	0	DE LA ROSA
E CN0392	E D001	X	P.S. 132 LIBRARY UPGRADE BX132 S:X132	300,000	0	0	0	STEVENS
E CN0634	E D001	Q	P.S. 132 TECH UPGRADES B:B:Q132 S:S:Q132	242,000	0	0	0	BROOKS-POWERS

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**FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN0592	E D001	Q	P.S. 134 LANGSTON HUGHES SCHOOL COMPUTER LAB UPGRADES B:Q134 S:Q134	150,000	0	0	0	WILLIAMS
E CN0793	E D001	K	P.S. 134 PLAYGROUND UPGRADE B:K849 S:K134	300,000	0	0	0	JOSEPH
E CN0521	E D001	Q	P.S. 135 THE BELLAIRE SCHOOL AUDITORIUM UPGRADE B:Q135 S:Q135	250,000	0	0	0	LEE
E CN0141	E D001	M	P.S. 138 @ M114 TECH UPGRADES B:M114 S:M138	50,000	0	0	0	MENIN
E CN0494	E D001	Q	P.S. 14 FAIRVIEW SCHOOL TECH UPGRADE B:Q014 S:Q014	100,000	0	0	0	MOYA
E CN0497	E D001	Q	P.S. 143 LOUIS ARMSTRONG SCHOOL CLASSROOM RENOVATION B:Q143 S:Q143	1,525,000	0	0	0	MOYA
E CN0611	E D001	Q	P.S. 144 COLONEL JERMOUS REMSEN AUDITORIUM AND CAFETERIA HVAC B:Q144 S:Q144	350,000	0	0	0	SCHULMAN
E CN1184	E D001	K	P.S. 145 AUDITORIUM AND CAFETERIA SUPPLEMENTAL COOLINGB:K145 S:K145	525,000	0	0	0	SPEAKER, GUTIÉRREZ
E CN0685	E D001	K	P.S. 147 STEM LAB B:K147 S:K147	500,000	0	0	0	GUTIÉRREZ
E CN0587	E D001	Q	P.S. 15 JACKIE ROBINSON GYM UPGRADES B:Q015 S:Q015	250,000	0	0	0	WILLIAMS
E CN0751	E D001	K	P.S. 15 PATRICK DALY TECH UPGRADES B:K015 S:K015	150,000	0	0	0	AVILÉS
E CN0035	E D001	M	P.S. 15 ROBERTO CLEMENTE LIBRARY/MEDIA CENTER B:M015 S:M015	262,000	0	0	0	RIVERA
E CN0559	E D001	Q	P.S. 150 BATHROOM RENOVATIONS B:Q150 S:Q150	300,000	0	0	0	WON
E CN0561	E D001	Q	P.S. 150 ELECTRONIC MESSAGE BOARD B:Q150 S:Q150	150,000	0	0	0	WON
E CN1485	E D001	M	P.S. 150 TECH UPGRADES B:M150 S:M150	65,000	0	0	0	MARTE
E CN0562	E D001	Q	P.S. 150 TECH UPGRADES B:Q150 S:Q150	50,000	0	0	0	WON
E CN1596	E D001	K	P.S. 151 BATHROOM UPGRADE B:K151 S:K151	150,000	0	0	0	NURSE
E CN0412	E D001	X	P.S. 152 GYM UPGRADE B:X152 S:X152	125,000	0	0	0	SALAMANCA
E CN0551	E D001	Q	P.S. 152 LIBRARY RENOVATION B:Q152 S:Q152	450,000	0	0	0	KRISHNAN
E CN0857	E D001	K	P.S. 152 STEM LAB UPGRADES B:K152 S:K152	100,000	0	0	0	LOUIS
E CN0868	E D001	K	P.S. 152K STEM LAB/TECHNOLOGY B:K152 S:K152	100,000	0	0	0	LOUIS

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<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN1498	E D001	K	P.S. 153 TECH UPGRADES B:K153 S:K153	150,000	0	0	0	VERNIKOV
E CN0765	E D001	K	P.S. 154 CAFETERIA UPGRADE B:K154 S:K154	300,000	0	0	0	HANIF
E CN0639	E D001	Q	P.S. 156 BATHROOM UPGRADE B:B:Q156 S:S:Q156	1,000,000	0	0	0	BROOKS-POWERS
E CN0438	E D001	Q	P.S. 159 TECH UPGRADE Q:159 B:Q159	100,000	0	0	0	PALADINO
E CN0312	E D001	X	P.S. 16 TECH UPGRADES B:X016 S:X016	68,000	0	0	0	DINOWITZ
E CN0335	E D001	X	P.S. 160 TECH UPGRADE B:X160 S:X160	220,000	0	0	0	RILEY
E CN0239	E D001	M	P.S. 161 PEDRO ALBIZU CAMPOS TECH UPGRADES B:B:M161 S:S:M161	100,000	0	0	0	SALAAM
E CN0199	E D001	M	P.S. 161 TECH UPGRADES B:M161 S:M161	150,000	0	0	0	ABREU
E CN1193	E D001	K	P.S. 161 THE CROWN AUDITORIUM RENOVATION	1,800,000	0	0	0	SPEAKER, HUDSON
E CN0488	E D001	Q	P.S. 162THE JOHN GOLDEN SCHOOL TECH UPGRADES B:Q162 S:Q162	198,000	0	0	0	UNG
E CN0483	E D001	Q	P.S. 163 GYM UPGRADE B:Q163 S:Q163	200,000	0	0	0	UNG
E CN0538	E D001	Q	P.S. 164 MEDIA CENTER B:Q164 S:Q164	900,000	0	0	0	GENNARO
E CN1124	E D001	Q	P.S. 164 SCHOOLYARD UPGRADE	1,500,000	0	0	0	SPEAKER, GENNARO
E CN0194	E D001	M	P.S. 165 MANHATTAN GYM UPGRADE B:M165 S:M165	425,000	0	0	0	ABREU
E CN0575	E D001	Q	P.S. 166 TECH UPGRADES B:Q166 S:Q166	50,000	0	0	0	WON
E CN0557	E D001	Q	P.S. 166 COURTYARD B:Q166 S:Q166	750,000	0	0	0	WON
E CN0305	E D001	X	P.S. 168 TECH UPGRADES B:X020 S:X168	68,000	0	0	0	DINOWITZ
E CN0740	E D001	K	P.S. 169 - PHONE SYSTEM UPGRADE B:K169 S:K169	65,000	0	0	0	AVILÉS
E CN0461	E D001	Q	P.S. 169 BAY TERRACE TECH UPGRADE B:Q169 S:Q169	75,000	0	0	0	PALADINO
E CN0493	E D001	Q	P.S. 16Q NANCY DEBENEDITTIS PLAYGROUND UPGRADE B:Q721 S:Q016	500,000	0	0	0	MOYA
E CN1582	E D001	X	P.S. 170 CAFETERIA UPGRADES B:X170 S:X170	227,000	0	0	0	STEVENS
E CN0915	E D001	K	P.S. 170 TECHNOLOGY UPGRADES B:K170 S:K170	150,000	0	0	0	BRANNAN
E CN0747	E D001	K	P.S. 172 TECH UPGRADES B:K172 S:K172	140,000	0	0	0	AVILÉS

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E CN0233	E D001	M	P.S. 175 HENRY H GARNET SCHOOL FOR SUCCESS TECH UPGRADE B:B:M175 S:S:M175	100,000	0	0	0	SALAAM
E CN0346	E D001	X	P.S. 175 TECH UPGRADES B:X175 S:X175	307,000	0	0	0	MARMORATO
E CN0594	E D001	Q	P.S. 176 HYDROPONICS LAB B:Q176 S:Q176	200,000	0	0	0	WILLIAMS
E CN0486	E D001	Q	P.S. 177 ROBIN SUE WARD SCHOOL FOR EXCEPTIONAL CHILDREN HYDROPONIC LAB B:Q177 S:Q177	500,000	0	0	0	UNG
E CN0274	E D001	M	P.S. 178 TECH UPGRADE B:M178 S:M178	150,000	0	0	0	DE LA ROSA
E CN0336	E D001	X	P.S. 178 TECH UPGRADE B:X178 S:X178	57,000	0	0	0	RILEY
E CN0218	E D001	X	P.S. 179 TECH UPGRADE B:07X179 S:X040	100,000	0	0	0	AYALA
E CN0518	E D001	Q	P.S. 18 THE WINCHESTER SCHOOL BATHROOM UPGRADES B:Q018 S:Q018	300,000	0	0	0	LEE
E CN0858	E D001	K	P.S. 181 AUDITORIUM UPGRADES B:K181 S:K181	200,000	0	0	0	LOUIS
E CN0637	E D001	Q	P.S. 181 ELECTRICAL UPGRADE B:B:Q181 S:S:Q181	200,000	0	0	0	BROOKS-POWERS
E CN0439	E D001	Q	P.S. 184 TECH UPGRADE B:Q184 S:Q184	290,000	0	0	0	PALADINO
E CN1271	E D001	K	P.S. 185 PLAYGROUND CONSTRUCTION	3,000,000	0	0	0	SPEAKER, BRANNAN
E CN0836	E D001	K	P.S. 186 TECH UPGRADES B:K186 S:K186	200,000	0	0	0	ZHUANG
E CN0524	E D001	Q	P.S. 186Q CASTLEWOOD SCHOOL TECH UPGRADES B:Q186 S:Q186	123,000	0	0	0	LEE
E CN0525	E D001	Q	P.S. 188 TECH UPGRADES B:Q188 S:Q188	300,000	0	0	0	LEE
E CN0271	E D001	M	P.S. 189 ART ROOM UPGRADE B:M189 S:M189	200,000	0	0	0	DE LA ROSA
E CN0314	E D001	X	P.S. 19 TECH UPGRADES B:X019 S:X019	68,000	0	0	0	DINOWITZ
E CN0526	E D001	Q	P.S. 191 / P993Q AUDITORIUM AND GYM SUPPLEMENTAL COOLING B:Q191 S:Q191 / Q993	350,000	0	0	0	LEE
E CN1573	E D001	K	P.S. 191 TECH UPGRADE K191 S:K191	100,000	0	0	0	MEALY
E CN0463	E D001	Q	P.S. 193 ALFRED J. KENNEDY TECH UPGRADE B:Q193 S:Q193	75,000	0	0	0	PALADINO
E CN0880	E D001	K	P.S. 193K TECH UPGRADES B:K193 S:K193	100,000	0	0	0	LOUIS
E CN0889	E D001	K	P.S. 194 TECH UPGRADES B:K194 S:K194	125,000	0	0	0	NARCISSE

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**FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN1502	E D001	K	P.S. 195 TECH UPGRADES B:K195 S:K195	250,000	0	0	0	VERNIKOV
E CN1494	E D001	K	P.S. 197 BATHROOM RENOVATION B:K197 S:K197	250,000	0	0	0	VERNIKOV
E CN0244	E D001	M	P.S. 197 JOHN B. RUSSWURM AUDITORIUM UPGRADE B:B:M197 S:S:M197	200,000	0	0	0	SALAAM
E CN0130	E D001	M	P.S. 198 ISADOR E. IDA STRAUS TECH UPGRADES B:M198 S:M198	50,000	0	0	0	MENIN
E CN0104	E D001	M	P.S. 198 ISADOR STRAUS SCHOOL YARD UPGRADE B:M198 S:M198	117,000	0	0	0	POWERS
E CN0871	E D001	K	P.S. 198K TECH UPGRADES B:K198 S:K198	100,000	0	0	0	LOUIS
E CN0558	E D001	Q	P.S. 199 BATHROOM RENOVATIONS B:Q199 S:Q199	200,000	0	0	0	WON
E CN0566	E D001	Q	P.S. 199 ELECTRICAL UPGRADE B:Q199 S:Q199	500,000	0	0	0	WON
E CN1523	E D001	R	P.S. 1TECH UPGRADE B:R001 S:R001	50,000	0	0	0	MORANO
E CN0480	E D001	Q	P.S. 20 JOHN BOWNE TECH UPGRADES B:Q020 S:Q020	100,000	0	0	0	UNG
E CN0295	E D001	X	P.S. 20 CAFETERIA UPGRADE B:X020 S:X020	640,000	0	0	0	DINOWITZ
E CN0479	E D001	Q	P.S. 20 JOHN BOWNE HVAC B:Q020 S:Q020	350,000	0	0	0	UNG
E CN0748	E D001	K	P.S. 200 THE BENSON BATHROOMS RENOVATIONS B:K200 S:K200	200,000	0	0	0	AVILÉS
E CN0245	E D001	M	P.S. 200 THE JAMES MCCUNE SMITH SCHOOL LIBRARY UPGRADE B:B:M200 S:S:M811	200,000	0	0	0	SALAAM
E CN0246	E D001	M	P.S. 200 THE JAMES MCCUNE SMITH SCHOOL TECH UPGRADE B:B:M200 S:S:M811	150,000	0	0	0	SALAAM
E CN0527	E D001	Q	P.S. 203 PLAYGROUND UPGRADES B:Q203 S:Q203	450,000	0	0	0	LEE
E CN0897	E D001	K	P.S. 203 TECH UPGRADES B:K203 S:K203	125,000	0	0	0	NARCISSE
E CN0372	E D001	X	P.S. 204 AUDITORIUM UPGRADE B:X338 S:X204	250,000	0	0	0	SANCHEZ
E CN0840	E D001	K	P.S. 205 A+ STEM LABS B:K205 S:K205	463,000	0	0	0	ZHUANG
E CN0382	E D001	X	P.S. 205 PLAYGROUND UPGRADE B:X205 S:X205	1,000,000	0	0	0	FELIZ
E CN1501	E D001	K	P.S. 206 TECH UPGRADES B:K206 S:K206	250,000	0	0	0	VERNIKOV
E CN0892	E D001	K	P.S. 207 ELECTRICAL UPGRADE B:K207 S:K207	500,000	0	0	0	NARCISSE

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**FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN0306	E D001	X	P.S. 207 TECH UPGRADES B:X819 S:X207	68,000	0	0	0	DINOWITZ
E CN0529	E D001	Q	P.S. 208 / P993Q CAFETERIA UPGRADES B:Q208 S:Q208 / Q993	350,000	0	0	0	LEE
E CN0870	E D001	K	P.S. 208K ELSA EBELING CAFETERIA UPGRADE B:K208 S:K208	200,000	0	0	0	LOUIS
E CN0383	E D001	X	P.S. 209 PLAYGROUND UPGRADE B:X209 S:X209	200,000	0	0	0	FELIZ
E CN0448	E D001	Q	P.S. 209 TECH UPGRADE B:Q209 S:Q209	50,000	0	0	0	PALADINO
E CN0329	E D001	X	P.S. 21 TECH UPGRADE B:X021 S:X021	126,000	0	0	0	RILEY
E CN1602	E D001	Q	P.S. 212 2ND FLOOR PLAYARD RENOVATION B:Q212 S:Q212	750,000	0	0	0	KRISHNAN
E CN0060	E D001	M	P.S. 212 BATHROOM RENOVATIONS B:M017 S:M212	150,000	0	0	0	BOTTCHER
E CN0530	E D001	Q	P.S. 213 / P004Q CAFETERIA COOLING B:Q213 S:Q213 / Q004	350,000	0	0	0	LEE
E CN0720	E D001	K	P.S. 214 TECHNOLOGY UPGRADE B:K214 S:K214	200,000	0	0	0	NURSE
E CN0864	E D001	K	P.S. 217K TECH UPGRADES B:K217 S:K217	200,000	0	0	0	LOUIS
E CN0537	E D001	Q	P.S. 220 AUDITORIUM UPGRADES B:Q220 S:Q220	1,150,000	0	0	0	GENNARO
E CN0884	E D001	K	P.S. 222 BROOKLYN PA SYSTEM B:K222 S:K222	200,000	0	0	0	NARCISSE
E CN0554	E D001	Q	P.S. 222 CLASSROOM SMARTBOARDS B:Q222 S:Q222	150,000	0	0	0	KRISHNAN
E CN1500	E D001	K	P.S. 225 TECH UPGRADES B:K225 S:K225	150,000	0	0	0	VERNIKOV
E CN0627	E D001	Q	P.S. 229 OCCUPATIONAL THERAPY ROOM UPGRADE B:Q229 S:Q229	400,000	0	0	0	HOLDEN
E CN0475	E D001	Q	P.S. 22THOMAS JEFFERSON AUDITORIUM UPGRADE B:Q022 S:Q022	500,000	0	0	0	UNG
E CN0953	E D001	R	P.S. 23 AUDITORIUM UPGRADE B:R023 S:R023	150,000	0	0	0	CARR
E CN0648	E D001	Q	P.S. 232 THE LINDENWOOD SCHOOL TECH UPGRADES B:Q232 S:27A232 B:Q232 S:27A232	150,000	0	0	0	ARIOLA
E CN0792	E D001	K	P.S. 235 JANICE MARIE KNIGHT SCHOOL PA SYSTEM UPGRADE B:K235 S:K235	300,000	0	0	0	JOSEPH
E CN0783	E D001	K	P.S. 235 JANICE MARIE KNIGHT SCHOOL STEAM LAB B:K235 S:K235	150,000	0	0	0	JOSEPH
E CN0891	E D001	K	P.S. 236 TECH UPGRADES B:K236 S:K236	100,000	0	0	0	NARCISSE

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**FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN0490	E D001	Q	P.S. 24 ANDREW JACKSON SECURITY CAMERAS B:Q024 S:Q024	350,000	0	0	0	UNG
E CN0476	E D001	Q	P.S. 24 ANDREW JACKSON GYM UPGRADE B:Q024 S:Q024	66,000	0	0	0	UNG
E CN0477	E D001	Q	P.S. 24 ANDREW JACKSON SECURITY UPGRADE B:Q024 S:Q024	100,000	0	0	0	UNG
E CN1049	E D001	X	P.S. 24 PLAYGROUND UPGRADE B:X024 S:X024	2,000,000	0	0	0	SPEAKER, DINOWITZ
E CN0308	E D001	X	P.S. 24 TECH UPGRADES B:X024 S:X024	68,000	0	0	0	DINOWITZ
E CN0484	E D001	Q	P.S. 244 THE ACTIVE LEARNING ELEMENTARY SCHOOL TECH UPGRADE B:Q244 S:Q244	125,000	0	0	0	UNG
E CN0869	E D001	K	P.S. 244K STEM LAB B:K244 S:K244	430,000	0	0	0	LOUIS
E CN0837	E D001	K	P.S. 247 BATHROOM RENOVATIONS B:K247 S:K247	300,000	0	0	0	ZHUANG
E CN1524	E D001	R	P.S. 25 TECH UPGRADE B:R825 S:R025	75,000	0	0	0	MORANO
E CN0683	E D001	K	P.S. 250 GEORGE H. LINDSAY PLAYGROUND RENOVATION B:K274 S:K274	375,000	0	0	0	GUTIÉRREZ
E CN0863	E D001	K	P.S. 251K HYDROPONIC CLASSROOM B:K251 S:K251	200,000	0	0	0	LOUIS
E CN0632	E D001	Q	P.S. 253 PLAYGROUND UPGRADES B:B:Q253 S:S:Q253	800,000	0	0	0	BROOKS-POWERS
E CN1499	E D001	K	P.S. 253 TECH UPGRADES B:K253 S:K253	250,000	0	0	0	VERNIKOV
E CN1496	E D001	K	P.S. 254 TECH UPGRADES B:K254 S:K254	150,000	0	0	0	VERNIKOV
E CN0612	E D001	Q	P.S. 254 THE ROSA PARKS SCHOOL AUDITORIUM RENOVATION B:Q254 S:Q254	250,000	0	0	0	SCHULMAN
E CN1569	E D001	R	P.S. 26 TECH UPGRADE B:R026 S:R026	75,000	0	0	0	CARR
E CN0668	E D001	K	P.S. 261 TECH UPGRADE	100,000	0	0	0	RESTLER
E CN0109	E D001	M	P.S. 267 EAST SIDE ELEMENTARY SCHOOL BATHROOM RENOVATION	225,000	0	0	0	POWERS
E CN0706	E D001	K	P.S. 270 PLAYGROUND UPGRADE B:K270 S:K270	350,000	0	0	0	HUDSON
E CN0636	E D001	Q	P.S. 272 TECH UPGRADES B:B:Q272 S:S:Q272	242,000	0	0	0	BROOKS-POWERS
E CN0613	E D001	Q	P.S. 273 PLAYGROUND RENOVATION B:Q273 S:Q273	350,000	0	0	0	SCHULMAN
E CN1185	E D001	K	P.S. 274 GYM SUPPLEMENTAL COOLING	525,000	0	0	0	SPEAKER, GUTIÉRREZ

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<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN0390	E D001	X	P.S. 274 SENSORY ROOM BX274 S:X274	250,000	0	0	0	STEVENS
E CN0898	E D001	K	P.S. 276 TECH UPGRADES B:K276 S:K276	200,000	0	0	0	NARCISSE
E CN1474	E D001	X	P.S. 277 BATHROOM RENOVATIONS B:277 S:027	153,000	0	0	0	SPEAKER, AYALA
E CN0226	E D001	X	P.S. 277 RESTROOMS UPGRADES B:07X277 S:X027	447,000	0	0	0	AYALA
E CN0895	E D001	K	P.S. 279 TECH UPGRADES B:K279 S:K279	150,000	0	0	0	NARCISSE
E CN0200	E D001	M	P.S. 28 TECH UPGRADES B:M028 S:M028	100,000	0	0	0	ABREU
E CN0097	E D001	M	P.S. 281 THE RIVER SCHOOL AUDITORIUM RENOVATION B:M281 S:M281	250,000	0	0	0	POWERS
E CN0760	E D001	K	P.S. 282 BATHROOM RENOVATIONS B:K282 S:K282	450,000	0	0	0	HANIF
E CN0460	E D001	Q	P.S. 29 TECH UPGRADE B:Q029 S:Q029	50,000	0	0	0	PALADINO
E CN0942	E D001	R	P.S. 29 TECH UPGRADE B:R029 S:R029	75,000	0	0	0	CARR
E CN0129	E D001	M	P.S. 290 MANHATTAN NEW SCHOOL TECH UPGRADES B:M190 S:M290	50,000	0	0	0	MENIN
E CN0722	E D001	K	P.S. 299 STEAM LAB B:K299 S:K299	500,000	0	0	0	NURSE
E CN0059	E D001	M	P.S. 3 CHARRETTE SCHOOL TECH UPGRADES B:M003 S:M003	50,000	0	0	0	BOTTCHER
E CN1525	E D001	R	P.S. 3 PLAYGROUND RENOVATION B:R003 S:R003	750,000	0	0	0	MORANO
E CN0943	E D001	R	P.S. 30 CLASSROOM CREATION B:R030 S:R030	216,000	0	0	0	CARR
E CN0216	E D001	X	P.S. 30 HYDROPONIC LAB B:07X030 S:X030	100,000	0	0	0	AYALA
E CN0348	E D001	X	P.S. 304 CAFETERIA RENOVATION B:X101 S:X304	425,000	0	0	0	MARMORATO
E CN1563	E D001	X	P.S. 306 TECH UPGRADES B:X306 S:X186	286,000	0	0	0	SANCHEZ
E CN0225	E D001	X	P.S. 30X WILTON-PLAYGROUND B:07X030 S:07X030	350,000	0	0	0	AYALA
E CN0373	E D001	X	P.S. 310 MARBLE HILL SCHOOL AUDITORIUM UPGRADE B:X122 S:X310	238,000	0	0	0	SANCHEZ
E CN0745	E D001	K	P.S. 310 SCHOOL FOR FUTURE LEADERS TECH UPGRADES B:K310 S:K310	150,000	0	0	0	AVILÉS
E CN0904	E D001	K	P.S. 312 ROOM CONVERSION B:K312 S:K312	100,000	0	0	0	NARCISSE
E CN0364	E D001	X	P.S. 315 TECH UPGRADES B:X779 S:X315	60,000	0	0	0	SANCHEZ

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E CN0867	E D001	K	P.S. 315K TECH UPGRADES B:K152 S:K315	100,000	0	0	0	LOUIS
E CN0675	E D001	K	P.S. 319 A+STEM LABS B:K319 S:K319	185,000	0	0	0	GUTIÉRREZ
E CN1526	E D001	R	P.S. 32 TECH UPGRADE B:R032 S:R032	75,000	0	0	0	MORANO
E CN0865	E D001	K	P.S. 326K TECH UPGRADES B:K852 S:K326	50,000	0	0	0	LOUIS
E CN0061	E D001	M	P.S. 33 CHELSEA PREP AUDITORIUM UPGRADE B:M033 S:M033	200,000	0	0	0	BOTTCHER
E CN0370	E D001	X	P.S. 33 TIMOTHY DWIGHT ELEMENTARY TECH UPGRADES B:X33 S:X033	500,000	0	0	0	SANCHEZ
E CN0830	E D001	K	P.S. 331 AUDITORIUM TECH UPGRADES B:K676 S:K331	300,000	0	0	0	ZHUANG
E CN0189	E D001	M	P.S. 333 MANHATTAN PLAYGROUND RENOVATION B:M118 S:M333	434,000	0	0	0	ABREU
E CN0190	E D001	M	P.S. 333 MANHATTAN SCIENCE LAB AND TECH UPGRADES B:M118 S:M333	350,000	0	0	0	ABREU
E CN1016	E D001	M	P.S. 333 PLAYGROUND UPGRADE	6,000,000	0	0	0	SPEAKER, ABREU
E CN0667	E D001	K	P.S. 34 PLAYGROUND UPGRADE	1,270,000	0	0	0	RESTLER
E CN0056	E D001	M	P.S. 340 - THE SIXTH AVE ELEMENTARY SCHOOL TECH UPGRADES B:M340 S:M340	50,000	0	0	0	BOTTCHER
E CN0307	E D001	X	P.S. 344 TECH UPGRADES B:X095 S:X344	68,000	0	0	0	DINOWITZ
E CN0920	E D001	R	P.S. 35 THE CLOVE VALLEY SCHOOL TECH UPGRADE B:R035 S:R035	120,000	0	0	0	HANKS
E CN0588	E D001	Q	P.S. 36 SAINT ALBANS SCHOOL CAFETERIA UPGRADES B:Q036 S:Q036	250,000	0	0	0	WILLIAMS
E CN1527	E D001	R	P.S. 36 TECH UPGRADE B:R036 S:R036	75,000	0	0	0	MORANO
E CN0424	E D001	X	P.S. 36 TECH UPGRADES B:X036 S:X036	150,000	0	0	0	FARÍAS
E CN0601	E D001	Q	P.S. 360 GYM UPGRADES B:Q892 S:Q360	300,000	0	0	0	WILLIAMS
E CN0602	E D001	Q	P.S. 360 TECHNOLOGY UPGRADES B:Q892 S:Q360	150,000	0	0	0	WILLIAMS
E CN0040	E D001	M	P.S. 361 THE CHILDREN'S WORKSHOP SCHOOL STEM LAB B:M361 S:M361	80,000	0	0	0	RIVERA
E CN0866	E D001	K	P.S. 361K TECH UPGRADES B:K269 S:K361	270,000	0	0	0	LOUIS
E CN0589	E D001	Q	P.S. 37 AUDITORIUM UPGRADES B:Q037 S:Q037	100,000	0	0	0	WILLIAMS

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E CN0297	E D001	X	P.S. 37 CAFETERIA UPGRADE B:X037 S:X037	750,000	0	0	0	DINOWITZ
E CN0590	E D001	Q	P.S. 37 MULTIMEDIA ROOM UPGRADES B:Q037 S:Q037	75,000	0	0	0	WILLIAMS
E CN1043	E D001	X	P.S. 37 PLAYGROUND B:X037 X:037	2,500,000	0	0	0	SPEAKER, DINOWITZ
E CN1528	E D001	R	P.S. 37 TECH UPGRADE B:R037 S:R037	100,000	0	0	0	MORANO
E CN0910	E D001	K	P.S. 370 SENSORY FRIENDLY GYM B:K807 S:K370	150,000	0	0	0	BRANNAN
E CN0763	E D001	K	P.S. 372 TECHNOLOGY UPGRADE B:K764 S:K418	50,000	0	0	0	HANIF
E CN1597	E D001	K	P.S. 376 PODCAST & VIDEO PRODUCTION STUDIO B:K376 S:K376	78,000	0	0	0	NURSE
E CN0468	E D001	Q	P.S. 376 TECH UPGRADE B:Q332 S:Q376	75,000	0	0	0	PALADINO
E CN0647	E D001	Q	P.S. 377 STAR LEADERSHIP ACADEMY TECHNOLOGY UPGRADES B:Q377 S:	150,000	0	0	0	ARIOLA
E CN0726	E D001	K	P.S. 377 TECH UPGRADES B:K377 S:K377	150,000	0	0	0	NURSE
E CN0944	E D001	R	P.S. 38 TECH UPGRADE B:R038 S:R038	75,000	0	0	0	CARR
E CN0665	E D001	K	P.S. 380 SCHOOL YARD B:K380 S:K380	800,000	0	0	0	RESTLER
E CN0564	E D001	Q	P.S. 384 TECH UPGRADES B:Q375 S:Q384	50,000	0	0	0	WON
E CN0945	E D001	R	P.S. 39 AUDITORIUM UPGRADE B:R039 S:R039	100,000	0	0	0	CARR
E CN0532	E D001	Q	P.S. 390 THE CIVIC SCHOOL OF BAYSIDE HILLS TURF B:Q361 S:Q390	75,000	0	0	0	LEE
E CN0781	E D001	K	P.S. 399 STANLEY EUGENE CLARK LIBRARY UPGRADE B:K399 S:K399	225,000	0	0	0	JOSEPH
E CN0635	E D001	Q	P.S. 4 ACTIVITIES OF DAILY LIVING SPACE B:B:Q138 S:S:Q004	350,000	0	0	0	BROOKS-POWERS
E CN1529	E D001	R	P.S. 4 GYM HVAC B:R004 S:R004	50,000	0	0	0	MORANO
E CN0106	E D001	M	P.S. 40 AUGUSTUS ST. GAUDENS SCHOOL TECH UPGRADE	60,000	0	0	0	POWERS
E CN0330	E D001	X	P.S. 41 A+ STEM LAB B:X041 S:X041	150,000	0	0	0	RILEY
E CN0071	E D001	M	P.S. 41 PLAY YARD RENOVATION B:M041 S:M041	135,000	0	0	0	BOTTCHER
E CN0946	E D001	R	P.S. 41 TECH UPGRADE B:R041 S:R041	75,000	0	0	0	CARR

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<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN1183	E D001	K	P.S. 414 GYM SUPPLEMENTAL COOLING B:K019 S:K414	525,000	0	0	0	SPEAKER, GUTIÉRREZ
E CN1530	E D001	R	P.S. 42 AUDITORIUM RENOVATION B:R042 S:R042	50,000	0	0	0	MORANO
E CN0519	E D001	Q	P.S. 46 ALLEY POND TECH UPGRADES B:Q046 S:Q046	380,000	0	0	0	LEE
E CN0947	E D001	R	P.S. 46 AUDITORIUM UPGRADE B:R046 S:R046	100,000	0	0	0	CARR
E CN0430	E D001	X	P.S. 47 TECH UPGRADES B:X047 S:X047	353,000	0	0	0	FARÍAS
E CN0266	E D001	M	P.S. 48 AUDITORIUM/STAGE UPGRADE: SOUND AND LIGHTING B:M048 S:M048	250,000	0	0	0	DE LA ROSA
E CN1506	E D001	Q	P.S. 48 DAVID DINKINS BATHROOM RENOVATIONS B:Q048 S:Q048	150,000	0	0	0	ADAMS
E CN1504	E D001	Q	P.S. 48 DAVID DINKINS TECH UPGRADE B:Q048 S:Q048	200,000	0	0	0	ADAMS
E CN1477	E D001	X	P.S. 49 WILLIS AVENUE SUPPLEMENTAL COOLING B:X049 S:X049	350,000	0	0	0	SPEAKER, AYALA
E CN1236	E D001	K	P.S. 5 DR. RONALD E. MCNAIR	500,000	0	0	0	SPEAKER, MEALY
E CN1531	E D001	R	P.S. 5 STEM LAB UPGRADE B:R005 S:R005	300,000	0	0	0	MORANO
E CN0275	E D001	M	P.S. 5 TECH UPGRADE B:M005 S:M005	150,000	0	0	0	DE LA ROSA
E CN0948	E D001	R	P.S. 50 TECH UPGRADE B:R050 S:R050	75,000	0	0	0	CARR
E CN0067	E D001	M	P.S. 51 ELIAS HOWE TECH UPGRADES B:M338 S:M051	50,000	0	0	0	BOTTCHER
E CN0607	E D001	Q	P.S. 51 PLAYGROUND RENOVATION B:Q051 S:Q051	500,000	0	0	0	SCHULMAN
E CN0949	E D001	R	P.S. 52 TECH UPGRADE B:R052 S:R052	75,000	0	0	0	CARR
E CN1567	E D001	Q	P.S. 52 TECH UPGRADES B:Q052 S:Q052	185,000	0	0	0	BROOKS-POWERS
E CN0139	E D001	M	P.S. 527 - EAST SIDE SCHOOL FOR SOCIAL ACTION TECH UPGRADES B:M816 S:M527	50,000	0	0	0	MENIN
E CN1532	E D001	R	P.S. 53 TECH UPGRADE B:R053 S:R053	150,000	0	0	0	MORANO
E CN0950	E D001	R	P.S. 54 TECH UPGRADE B:R054 S:R054	75,000	0	0	0	CARR
E CN1533	E D001	R	P.S. 55 AUDITORIUM RENOVATION B:R055 S:R055	550,000	0	0	0	MORANO
E CN1534	E D001	R	P.S. 56 OUTDOOR PLAYGROUND RENOVATION B:R056 S:R056	50,000	0	0	0	MORANO
E CN0309	E D001	X	P.S. 56 TECH UPGRADES B:X056 S:X056	68,000	0	0	0	DINOWITZ

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<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN1535	E D001	R	P.S. 58 LIBRARY UPGRADE B:R058 S:R058	450,000	0	0	0	MORANO
E CN0102	E D001	M	P.S. 59 BEEKMAN HILL INTERNATIONAL SCHOOL PLAGROUND UPGRADE B:M488 S:M059	400,000	0	0	0	POWERS
E CN0101	E D001	M	P.S. 6 LILLIE DEVEREAUX BLAKE SCHOOL PLAY SPACE UPDGRADE B:M006 S:M006	108,000	0	0	0	POWERS
E CN0100	E D001	M	P.S. 6 LILLIE DEVEREAUX BLAKE SCHOOL TECH UPGRADE B:M006 S:M006	68,000	0	0	0	POWERS
E CN1536	E D001	R	P.S. 6 TECH UPGRADE B:R006 S:R006	75,000	0	0	0	MORANO
E CN0951	E D001	R	P.S. 60 TECH UPGRADE B:R060 S:R060	75,000	0	0	0	CARR
E CN1537	E D001	R	P.S. 62 TECH UPGRADE B:R062 S:R062	75,000	0	0	0	MORANO
E CN0039	E D001	M	P.S. 63 STAR ACADEMY AND THE NEIGHBORHOOD SCHOOL AUDITORIUM HVAC B:M063 S:M063	450,000	0	0	0	RIVERA
E CN0217	E D001	X	P.S. 65 MOTHER HALE ACADEMY STUDIO UPGRADES B:07X065 S:X065	125,000	0	0	0	AYALA
E CN1476	E D001	X	P.S. 65 MOTHER HALE ACADEMY SUPPLEMENTAL COOLING B:X049 S:X049	350,000	0	0	0	SPEAKER, AYALA
E CN0609	E D001	Q	P.S. 66 THE JACQUELINE KENNEDY ONASSIS SCHOOL PLAYGROUND RENOVATION B:Q066 S:Q066	250,000	0	0	0	SCHULMAN
E CN0736	E D001	K	P.S. 676 TECH UPGRADES B:K027 S:K676	225,000	0	0	0	AVILÉS
E CN0331	E D001	X	P.S. 68 TECH UPGRADE B:X068 S:X068	111,000	0	0	0	RILEY
E CN1599	E D001	K	P.S. 682 PLAYGROUND RENOVATION B:K237 S:682	200,000	0	0	0	ZHUANG
E CN0744	E D001	K	P.S. 69 GRIPPO TECH UPGRADES B:K069 S:K069	250,000	0	0	0	AVILÉS
E CN1570	E D001	R	P.S. 69 GYM UPGRADE B:R069 S:R069	250,000	0	0	0	CARR
E CN0547	E D001	Q	P.S. 69 PLAYGROUND RENOVATION B:Q069 S:Q069	800,000	0	0	0	KRISHNAN
E CN1538	E D001	R	P.S. 69 TURF FIELD B:R069 S:R069	250,000	0	0	0	MORANO
E CN0311	E D001	X	P.S. 7 TECH UPGRADES B:X007 S:X007	68,000	0	0	0	DINOWITZ
E CN0626	E D001	Q	P.S. 71 PLAYGROUND UPGRADE B:Q071 S:Q071	750,000	0	0	0	HOLDEN
E CN1059	E D001	X	P.S. 72 SUPPLEMENTAL COOLING SYSTEM B:X072 S:X072	750,000	0	0	0	SPEAKER, MARMORATO
E CN0401	E D001	X	P.S. 73 - STEM LAB BX073 S:X073	290,000	0	0	0	STEVENS

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<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN0413	E D001	X	P.S. 75 AUDITORIUM UPGRADES B:X075 S:X075	500,000	0	0	0	SALAMANCA
E CN1084	E D001	X	P.S. 75 CAFETERIA SUPPLEMENTAL COOLING	2,500,000	0	0	0	SPEAKER, SALAMANCA
E CN0328	E D001	X	P.S. 754 SPED A + STEM LABS B:X362 S:X754	182,000	0	0	0	RILEY
E CN0568	E D001	Q	P.S. 76 ELECTRICAL UPGRADE B:Q076 S:Q076	120,000	0	0	0	WON
E CN0105	E D001	M	P.S. 77 LOWER LAB CLASSROOM RENOVATIONS B:M198 S:M077	133,000	0	0	0	POWERS
E CN0303	E D001	X	P.S. 77 TECH UPGRADES B:X177 S:X077	68,000	0	0	0	DINOWITZ
E CN0923	E D001	R	P.S. 78 MULTI-MEDIA ROOM B:R078 S:R078	75,000	0	0	0	HANKS
E CN0332	E D001	X	P.S. 78 TECH UPGRADE B:X078 S:X078	163,000	0	0	0	RILEY
E CN0471	E D001	Q	P.S. 79 TECH UPGRADE B:Q079 S:Q079	200,000	0	0	0	PALADINO
E CN1044	E D001	X	P.S. 8 LIBRARY UPGRADE B:X008 S:X008	1,000,000	0	0	0	SPEAKER, DINOWITZ
E CN1539	E D001	R	P.S. 8 TECH UPGRADE B:R008 S:R008	75,000	0	0	0	MORANO
E CN0293	E D001	X	P.S. 81 A+ STEM LAB B:X081 S:X081	175,000	0	0	0	DINOWITZ
E CN0294	E D001	X	P.S. 81 SCHOOL YARD RENOVATIONS B:X081 S:X081	500,000	0	0	0	DINOWITZ
E CN0345	E D001	X	P.S. 83 TECH UPGRADES B:X083 S:X083	388,000	0	0	0	MARMORATO
E CN0304	E D001	X	P.S. 86 TECH UPGRADES B:X086 S:X086	68,000	0	0	0	DINOWITZ
E CN0789	E D001	K	P.S. 889 BROOKLYN TECH UPGRADE B:K338 S:K889	125,000	0	0	0	JOSEPH
E CN0552	E D001	Q	P.S. 89 STAFF BATHROOM RENOVATION B:Q089 S:Q089	100,000	0	0	0	KRISHNAN
E CN0550	E D001	Q	P.S. 89 STUDENT BATHROOM RENOVATION B:Q089 S:Q089	150,000	0	0	0	KRISHNAN
E CN0163	E D001	M	P.S. 9 SCHOOL YARD UPGRADE B:M009 S:M009	75,000	0	0	0	BREWER
E CN0940	E D001	R	P.S. 9 TECH UPGRADE B:R048 S:R009	120,000	0	0	0	CARR
E CN0610	E D001	Q	P.S. 90 HORACE MANN SCHOOL AUDITORIUM RENOVATION B:Q090 S:Q090	350,000	0	0	0	SCHULMAN
E CN0780	E D001	K	P.S. 91 COMPUTER LAB UPGRADE B:K091 S:K091	250,000	0	0	0	JOSEPH
E CN0791	E D001	K	P.S. 91 LIBRARY UPGRADE B:K091 S:K091	300,000	0	0	0	JOSEPH

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**FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN0371	E D001	X	P.S. 91 SENSORY ROOM B:X091 S:X091	250,000	0	0	0	SANCHEZ
E CN0492	E D001	Q	P.S. 92Q HARRY T STEWART SR LIBRARY UPGRADE B:Q292 S:Q292	450,000	0	0	0	MOYA
E CN0749	E D001	K	P.S. 939 A+ STEM LAB B:K746 S:K939	150,000	0	0	0	AVILÉS
E CN1048	E D001	X	P.S. 94 PLAYGROUND UPGRADE B:X094 S:X094	2,000,000	0	0	0	SPEAKER, DINOWITZ
E CN0310	E D001	X	P.S. 94 TECH UPGRADES B:X094 S:X94	68,000	0	0	0	DINOWITZ
E CN1042	E D001	X	P.S. 95 SCHOOL YARD & AUDITORIUM B:X095 S:X095	1,200,000	0	0	0	SPEAKER, DINOWITZ
E CN0379	E D001	X	P.S. 96 PLAYGROUND UPGRADE B:X096 S:096	1,550,000	0	0	0	FELIZ
E CN0841	E D001	K	P.S. 97 AUDITORIUM UPGRADE B: S:K097	500,000	0	0	0	ZHUANG
E CN0746	E D001	K	P.S. 971 SCHOOL OF MATH AND SCIENCE TECH UPGRADES B:K971 S:K971	150,000	0	0	0	AVILÉS
E CN1512	E D001	Q	P.S. 993 - TECHNOLOGY UPGRADE	150,000	0	0	0	ADAMS
E CN0108	E D001	M	P.S. M169 ROBERT F. KENNEDY AUDITORIUM UPGRADE	50,000	0	0	0	POWERS
E CN0926	E D001	R	P.S. R373 STEM LAB B:R373 S:R373	150,000	0	0	0	HANKS
E CN0913	E D001	K	P.S./I.S. 104 AUDITORIUM SEATING REPLACEMENT B:K104 S:K104	500,000	0	0	0	BRANNAN
E CN0914	E D001	K	P.S./I.S. 104 STUDENT BATHROOM RENOVATION B:K104 S:K104	200,000	0	0	0	BRANNAN
E CN0658	E D001	Q	P.S./I.S. 113 ANTHONY J. PRANZO TECHNOLOGY UPGRADE B:Q113 S:Q113 B:Q113 S:Q113	50,000	0	0	0	ARIOLA
E CN0591	E D001	Q	P.S./I.S. 116 BOILER & AUDITORIUM UPGRADES B:Q116 S:Q116	100,000	0	0	0	WILLIAMS
E CN0659	E D001	Q	P.S./I.S. 119 THE GLENDALE SCHOOL TECHNOLOGY UPGRADE B:Q119 S:Q119 B:Q119 S:Q119	50,000	0	0	0	ARIOLA
E CN0729	E D001	K	P.S./I.S. 155 STEM LAB B:K155 S:K155	110,000	0	0	0	NURSE
E CN0323	E D001	X	P.S./I.S. 189 (@STEENWICK AVE) TECH UPGRADES B:X189 S:X189	75,000	0	0	0	RILEY
E CN0598	E D001	Q	P.S./I.S. 268 STEM LAB B:Q268 S:Q268	450,000	0	0	0	WILLIAMS
E CN0917	E D001	K	P.S./I.S. 30 SCHOOLYARD UPGRADES B:K030 S:K940	1,113,000	0	0	0	BRANNAN
E CN0721	E D001	K	P.S./I.S. 384 SENSORY PLAYGROUND B:K384 S:K384	200,000	0	0	0	NURSE

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<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN1203	E D001	K	P.S./I.S. 384 SENSORY PLAYGROUND B:K384 S:K384	800,000	0	0	0	SPEAKER, NURSE
E CN0541	E D001	Q	P.S./I.S. 499 TECH UPGRADE B:Q499 S:Q499	260,000	0	0	0	GENNARO
E CN1136	E D001	Q	P.S./I.S. 78 AUDITORIUM UPGRADE	1,500,000	0	0	0	SPEAKER, WON
E CN1065	E D001	X	P.S./M.S. 15 AUDITORIUM UPGRADES B:X015 S:X015	1,750,000	0	0	0	SPEAKER, SANCHEZ
E CN0025	E D001	M	P.S./M.S. 188 THE ISLAND SCHOOL TECH UPGRADES B:M188 S:M188	140,000	0	0	0	RIVERA
E CN0655	E D001	Q	P.S./M.S. 207 ROCKWOOD PARK TECHNOLOGY, PA SYTEM & BATHROOM UPGRADES B:Q207 S:Q207 B:Q207 S:Q207	900,000	0	0	0	ARIOLA
E CN0410	E D001	X	P.S./M.S. 29 STEM LAB B:X029 S:X029	429,000	0	0	0	SALAMANCA
E CN0593	E D001	Q	P.S.134 TECHNOLOGY UPGRADES B:Q134 S:Q134	100,000	0	0	0	WILLIAMS
E CN0595	E D001	Q	P.S.182 SAMANTHA SMITHHYDROPONICS LAB B:Q277 S:Q182	200,000	0	0	0	WILLIAMS
E CN0553	E D001	Q	P.S.212 TECH UPGRADES B:Q212 S:Q212	150,000	0	0	0	KRISHNAN
E CN1508	E D001	Q	P.S.226 BATHROOM RENOVATIONS B:Q226 S:Q226	300,000	0	0	0	ADAMS
E CN1588	E D001	X	P.S.350 NEW DIRECTION TECH UPGRADES B:S410S:X350	108,000	0	0	0	STEVENS
E CN0608	E D001	Q	P.S.54 SCHOOL BUILDING ELECTRICAL UPGRADE B:Q054 S:Q054	200,000	0	0	0	SCHULMAN
E CN1589	E D001	X	P.S.548 CAREER IN SPORTS TECH UPGRADES B:X790 X:548	50,000	0	0	0	STEVENS
E CN0790	E D001	K	P.S.6 NORMA ADAMS CLEMONS ACADEMY RESTROOMS UPGRADES B:K006 S:K006	300,000	0	0	0	JOSEPH
E CN0952	E D001	R	P.S./I.S. 48 TECH UPGRADE B:R071 S:R048	75,000	0	0	0	CARR
E CN0939	E D001	K	P.S./I.S.229 TECH UPGRADE B:K229 S:K229	75,000	0	0	0	CARR
E CN0272	E D001	M	P.S./M.S. 278 TECH UPGRADES B:M278 S:M278	52,000	0	0	0	DE LA ROSA
E CN0956	E D001	R	P089R TECH UPGRADE B: S:	150,000	0	0	0	CARR
E CN0447	E D001	Q	P177Q AUDITORIUM UPGRADE B:Q209 S:Q177	370,000	0	0	0	PALADINO
E CN0449	E D001	Q	P177Q TECH UPGRADE B:209 S:177	50,000	0	0	0	PALADINO
E CN0215	E D001	X	P17X @PS 161 GYM UPGRADE B:75X017 S:X161	150,000	0	0	0	AYALA

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E CN0388	E D001	X	P17X SENSORY GYM B:X017 S:X156	150,000	0	0	0	STEVENS
E CN0528	E D001	Q	P224Q @ PS 205 PLAY 4 ALL INCLUSIVE PLAYGROUND B:Q205 S:Q224	300,000	0	0	0	LEE
E CN0133	E D001	M	P226M JUNIOR HIGH ANNEX TECH UPGRADES B:M480 S:M226	50,000	0	0	0	MENIN
E CN0444	E D001	Q	P233 TECH UPGRADE B:Q025 S:Q233	50,000	0	0	0	PALADINO
E CN0581	E D001	Q	P23Q @ 841 SENSORY ROOM B:Q841 S:Q023	250,000	0	0	0	WON
E CN0563	E D001	Q	P23Q @ 841 TECH UPGRADES B:Q841 S:Q023	50,000	0	0	0	WON
E CN0654	E D001	Q	P256Q SMART BOARDS FOR CLASSROOMS B:Q256 S:Q410 B:Q256 S:Q410	123,000	0	0	0	ARIOLA
E CN0807	E D001	K	P36K SENSORY ROOM B:K036 S:P36K	100,000	0	0	0	BANKS
E CN1497	E D001	K	P370K ART STUDIO UPGRADE B:K370 S:K370	225,000	0	0	0	VERNIKOV
E CN0743	E D001	K	P371K LILIAN RASHKIS - MODULAR FURNITURE FOR CLASSROOMS B:K371 S:K371	250,000	0	0	0	AVILÉS
E CN0522	E D001	Q	P4Q @ PS 179 CAFETERIA COOLING UPGRADE B:Q179 S:Q004	250,000	0	0	0	LEE
E CN0802	E D001	K	P721K ROY CAMPANELA	200,000	0	0	0	MEALY
E CN0737	E D001	K	P721K SENSORY ROOM B:K231 S:K721	250,000	0	0	0	AVILÉS
E CN1495	E D001	K	P811K VOCATIONAL TRAINING CENTER B:K286 S:K811	200,000	0	0	0	VERNIKOV
E CN0534	E D001	Q	P811QTECH UPGRADES B:Q811 S:Q811	63,000	0	0	0	LEE
E CN0062	E D001	M	P94M @P340M (D75) TECH UPGRADES AND HYDROPONIC LAB B:M340 S:M094	50,000	0	0	0	BOTTCHER
E CN0066	E D001	M	P94M @P51M (D75) TECH UPGRADES AND SENSORY ROOM B:M338 S:M094	50,000	0	0	0	BOTTCHER
E CN0093	E D001	M	P94M THE SPECTRUM SCHOOL @ P281M THE RIVER SCHOOL TECH UPGRADE B:M281 S:M094	78,000	0	0	0	POWERS
E CN0533	E D001	Q	P993Q @ CARDOZO HIGH SCHOOL TECH UPGRADES B:Q415 S:Q993	150,000	0	0	0	LEE
E CN0446	E D001	Q	P993Q TECH UPGRADE B:Q041 S:Q993	50,000	0	0	0	PALADINO
E CN0450	E D001	Q	P993Q TECH UPGRADE B:Q130S:Q993	50,000	0	0	0	PALADINO

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E CN0531	E D001	Q	P9Q WALTER REED SCHOOL @ IS 238 TECH UPGRADES B:Q238 S:Q009	150,000	0	0	0	LEE
E CN0762	E D001	K	PARK SLOPE COLLEGIATE GYMNASIUM UPGRADE B:K460 S:K464	295,000	0	0	0	HANIF
E CN0375	E D001	X	PATHWAY 2 GRADUATION @DAVIDSON AVENUE A=+ STEM LAB B:X980 S:Q950	515,000	0	0	0	SANCHEZ
E CN1146	E D001	Q	PATHWAYS PREP LOCKER ROOM UPGRADES	1,500,000	0	0	0	SPEAKER, WILLIAMS
E CN1603	E D001	X	PATHWAYS TO GRADUATION TECH UPGRADES B:X980 S:Q950	258,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN0440	E D001	Q	PATRICIA LARKIN ELEMENTARY SCHOOL TECH UPGRADE B:Q129 S:Q129	125,000	0	0	0	PALADINO
E CN0206	E D001	M	PATRICK HENRY PREPARATORY SCHOOL TECH UPGRADE B:M171 S:M171	135,000	0	0	0	AYALA
E CN0349	E D001	X	PELHAM ACADEMY OF ACADEMICS AND COMMUNITY ENGAGEMENT SECURITY UPGRADE B:X135 S:X468	234,000	0	0	0	MARMORATO
E CN1566	E D001	Q	PENINSULA PREP ACADEMY TECH UPGRADES B:Q170S:Q170	82,000	0	0	0	BROOKS-POWERS
E CN0240	E D001	M	PERCY SUTTON EDUCATIONAL CAMPUS SCHOOL YARD RENOVATION B:B:M136 S:S:M148; S:M304; S:M973	100,000	0	0	0	SALAAM
E CN0921	E D001	R	PORT RICHMOND HIGH SCHOOL SCIENCE LAB UPGRADE B:R445 S:R445	60,000	0	0	0	HANKS
E CN0766	E D001	K	PRE-K CENTER AT BISHOP FORD SCHOOL SITE BATHROOM UPGRADE B:K280 S:K863	75,000	0	0	0	HANIF
E CN1144	E D001	Q	PS. 15Q SCHOOL YARD UPGRADES	3,250,000	0	0	0	SPEAKER, WILLIAMS
E CN0656	E D001	Q	PS/MS 114, THE BELLE HARBOR SCHOOLTECHNOLOGY UPGRADES B:Q114 S:Q114 B:Q114 S:Q114	250,000	0	0	0	ARIOLA
E CN0650	E D001	Q	PS/MS 146 THE HOWARD BEACH SCHOOL GYMNASIUM UPGRADE B:Q146 S:Q146 B:Q146 S:Q146	700,000	0	0	0	ARIOLA
E CN0695	E D001	K	PS46 EDWARD C. BLUM (K046) A+ STEM LABS B:K046 S:K046	185,000	0	0	0	HUDSON
E CN0698	E D001	K	PS46/FGPA CAFETERIA UPGRADE B:K046 S:K046	200,000	0	0	0	HUDSON
E CN0507	E D001	Q	Q004 TECHNOLOGY UPGRADE B:Q070 S:Q004	50,000	0	0	0	CABÁN
E CN0510	E D001	Q	Q010 AUDITORIUM UPGRADE B:Q010 S: Q010	1,000,000	0	0	0	CABÁN

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<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN0687	E D001	K	Q081 FLOORING UPGRADE B:Q081 S:Q081	150,000	0	0	0	GUTIÉRREZ
E CN0512	E D001	Q	Q084 TECHNOLOGY UPGRADE B:Q084 S:Q084	200,000	0	0	0	CABÁN
E CN0649	E D001	Q	Q097 THE FOREST PARK SCHOOL GYMNASIUM UPGRADE B:Q097 S:Q097 B:Q097 S:Q097	750,000	0	0	0	ARIOLA
E CN0513	E D001	Q	Q122 TECHNOLOGY UPGRADE B:Q122 S:Q122	352,000	0	0	0	CABÁN
E CN0509	E D001	Q	Q126 AUDITORIUM COOLING SYSTEM INSTALLATION B:Q126 S:Q126	1,000,000	0	0	0	CABÁN
E CN0624	E D001	Q	Q139 CAFETERIA UPGRADE B:Q139 S:Q139	2,500,000	0	0	0	HOLDEN
E CN0505	E D001	Q	Q141 AUDITORIUM UPGRADE B:Q141 S:Q141	250,000	0	0	0	CABÁN
E CN0508	E D001	Q	Q151 AUDIOVISUAL AND LIGHTING UPGRADE B:Q151 S:Q151	600,000	0	0	0	CABÁN
E CN0511	E D001	Q	Q171 TECHNOLOGY UPGRADE B:Q171 S: Q171	108,000	0	0	0	CABÁN
E CN0514	E D001	Q	Q234 TECHNOLOGY UPGRADE B:Q234 S:Q122	250,000	0	0	0	CABÁN
E CN0515	E D001	Q	Q255 TECHNOLOGY UPGRADE	67,000	0	0	0	CABÁN
E CN0506	E D001	Q	Q993 CLASSROOM TO WEIGHT ROOM CONVERSION B:Q452 S:Q993 SPED	400,000	0	0	0	CABÁN
E CN0542	E D001	Q	Q993 SPED TECH UPGRADE B:Q499 S:Q993	250,000	0	0	0	GENNARO
E CN1511	E D001	Q	QUEENS ALTERNATE LEARNING CENTER AT AUGUST MARTIN HIGH SCHOOL- TECHNOLOGY UPGRADE	200,000	0	0	0	ADAMS
E CN0543	E D001	Q	QUEENS COLLEGIATE SCHOOL TECH UPGRADE B:Q470 S:Q310	130,000	0	0	0	GENNARO
E CN0544	E D001	Q	QUEENS SCHOOL FOR LEADERSHIP AND EXCELLENCE AUDITORIUM UPGRADE B:Q314 S:Q349	115,000	0	0	0	GENNARO
E CN0540	E D001	Q	QUEENS SCHOOL FOR LEADERSHIP AND EXCELLENCE SENSORY PLAYGROUND B:Q314 S:Q349	300,000	0	0	0	GENNARO
E CN0050	E D001	M	QUEST TO LEARN CONSTRUCTION B:440 S:422	300,000	0	0	0	BOTTCHER
E CN0929	E D001	R	RALPH R. MCKEE HIGH SCHOOL AUDITORIUM UPGRADES B:R600 S:R600	162,000	0	0	0	HANKS
E CN1507	E D001	Q	REDWOOD MIDDLE SCHOOL TECH UPGRADE B:Q072 S:Q332	200,000	0	0	0	ADAMS
E CN0094	E D001	M	REPERTORY COMPANY HIGH SCHOOL FOR THEATRE ARTS DANCE ROOM RENOVATION B:M531 S:M531	129,000	0	0	0	POWERS

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E CN0156	E D001	M	RICHARD RODGERS SCHOOL OF THE ARTS AND TECHNOLOGY BATHROOM RENOVATION B:M166 S:M166	150,000	0	0	0	BREWER
E CN0302	E D001	X	RIVERDALE-KINGSBRIDGE ACADEMY TECH UPGRADES B:X141 S:X141	68,000	0	0	0	DINOWITZ
E CN0126	E D001	M	ROBERT L STEVENSON SCHOOL B:M183 S:M183	50,000	0	0	0	MENIN
E CN0653	E D001	Q	ROCKAWAY COLLEGIATE HIGH SCHOOL STEM LAB B:Q410 S:Q351 B:Q410 S:Q351	375,000	0	0	0	ARIOLA
E CN0131	E D001	M	ROOSEVELT ISLAND SCHOOL BATHROOM UPGRADES B:M271 S:M217	450,000	0	0	0	MENIN
E CN0752	E D001	K	ROY CAMPANELLA SENSORY GARDEN B:K231 S:K721	50,000	0	0	0	AVILÉS
E CN0652	E D001	Q	SCHOLARS' ACADEMY MEDIA STUDIO UPGRADE B:Q323 S:27Q323 B:Q323 S:27Q323	500,000	0	0	0	ARIOLA
E CN0027	E D001	M	SCHOOL OF THE FUTURE HIGH SCHOOL TECH UPGRADES B:M660 S:M413	75,000	0	0	0	RIVERA
E CN0034	E D001	M	SIMON BARUCH MIDDLE SCHOOL BATHROOMS RENOVATIONS B:M104 S:M104	300,000	0	0	0	RIVERA
E CN0399	E D001	X	SOUTH BRONX INTERNATIONAL - STEM LAB BX593 S:X593	72,000	0	0	0	STEVENS
E CN0750	E D001	K	SOUTH BROOKLYN COMMUNITY H.S. MOBILE SCIENCE LAB	100,000	0	0	0	AVILÉS
E CN0033	E D001	M	STAR ACADEMY STEM LAB B:M063 S:M063	400,000	0	0	0	RIVERA
E CN0925	E D001	R	STATEN ISLAND CIVIC LEADERSHIP	100,000	0	0	0	HANKS
E CN0738	E D001	K	SUMMIT ACADEMY STEM B:K027 S:K730	75,000	0	0	0	AVILÉS
E CN0955	E D001	R	SUSAN E. WAGNER HIGH SCHOOL MEDIA STUDIO B:R460 S:R460	250,000	0	0	0	CARR
E CN0954	E D001	R	SUSAN E. WAGNER HIGH SCHOOL PRESS BOX B:R460 S:R460	200,000	0	0	0	CARR
E CN0931	E D001	R	SUSAN WAGNER HS MEDIA CENTER & RECORDING STUDIO B:R460 S:R460	250,000	0	0	0	HANKS
E CN0209	E D001	M	TAG PTA, INC. RESTROOM UPGRADES B:04M012 S:M117	250,000	0	0	0	AYALA
E CN0136	E D001	M	TALENT UNLIMITED HIGH SCHOOL TECH UPGRADES B:M480 S:M519	50,000	0	0	0	MENIN

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<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
E CN1574	E D001	K	TEACHERS PREP H.S. A+ MOBILE STEAM LAB K175 S:K697	100,000	0	0	0	MEALY
E CN0161	E D001	M	THE ANDERSON SCHOOL SUPPLEMENTAL COOLING B:M044 S:M334	250,000	0	0	0	BREWER
E CN0232	E D001	M	THE ARTHUR TAPPAN SCHOOL GYM RENOVATION B:B:M046 S:S:M046	150,000	0	0	0	SALAAM
E CN0322	E D001	X	THE BRONXWOOD PREPARATORY ACADEMY HYDROPONIC SCIENCE LAB B:X362 S:X514	100,000	0	0	0	RILEY
E CN0571	E D001	Q	THE CHILDREN'S LAB SCHOOL TECH UPGRADES B:Q313 S:Q343	50,000	0	0	0	WON
E CN0030	E D001	M	THE CHILDREN'S WORKSHOP SCHOOL TECH UPGRADES B:M061 S:M361	75,000	0	0	0	RIVERA
E CN0437	E D001	Q	THE DOUGLSTON SCHOOL TECH UPGRADE B:Q098 S:Q098	50,000	0	0	0	PALADINO
E CN0600	E D001	Q	THE EZRA JACK KEATS PRE-K CENTER TECH UPGRADES B:Q382 S:Q335	75,000	0	0	0	WILLIAMS
E CN0235	E D001	M	THE LOCKE SCHOOL OF ARTS AND ENGINEERING BATHROOM RENOVATION B:B:M185 S:S:M185	150,000	0	0	0	SALAAM
E CN1604	E D001	R	THE RICHARD H. HUNGERFORD SCHOOL AV STAGE UPGRADES B:R721 S:R721	150,000	0	0	0	HANKS
E CN0893	E D001	K	THE SCIENCE AND MEDICINE MIDDLE SCHOOL ROOM CONVERSION B:K366 S:K366	100,000	0	0	0	NARCISSE
E CN0198	E D001	M	THE WILLIAM LYNCH SCHOOL BATHROOM UPGRADES B:M153 S:M368	300,000	0	0	0	ABREU
E CN0197	E D001	M	THE WILLIAM LYNCH SCHOOL TECH UPGRADES B:M153 S:M368	100,000	0	0	0	ABREU
E CN0567	E D001	Q	THE WOODSIDE COMMUNITY SCHOOL SECURITY CAMERAS B:Q339 S:Q361	150,000	0	0	0	WON
E CN0574	E D001	Q	THE WOODSIDE COMMUNITY SCHOOL TECH UPGRADES B:Q339 S:Q361	50,000	0	0	0	WON
E CN0457	E D001	Q	THOMAS A. DOOLEY TECH UPGRADE B:Q107 S:Q107	75,000	0	0	0	PALADINO
E CN0237	E D001	M	THURGOOD MARSHALL ACADEMY LOWER SCHOOL STEM/STEAM LAB B:B:M970 S:S:M670	100,000	0	0	0	SALAAM
E CN0222	E D001	M	TITO PUENTE EDUCATION COMPLEX TECH UPGRADE B:04M012 S:M117	350,000	0	0	0	AYALA
E CN1540	E D001	R	TOTTENVILLE H.S. AUDITORIUM RENOVATION B:R455 S:R455	750,000	0	0	0	MORANO

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E CN0339	E D001	X	TRUMAN HIGHSCHOOL CAMPUS FITNESS CENTER UPGRADE B:X455 S:X455	1,000,000	0	0	0	RILEY
E CN0899	E D001	K	UC LEADERSHIP PREP OCEAN HILL TECH UPGRADES B:K515 S:K775	80,000	0	0	0	NARCISSE
E CN0112	E D001	M	UNITY CENTER FOR URBAN TECH UPGRADES B:M622 S:M500	50,000	0	0	0	POWERS
E CN0137	E D001	M	URBAN ACADEMY LABORATORY HIGH SCHOOL TECH UPGRADES B:M480 S:M565	50,000	0	0	0	MENIN
E CN0219	E D001	X	URBAN ASSEMBLY BRONX ACADEMY HYDROPONIC LAB B:07X551 S:X183	100,000	0	0	0	AYALA
E CN0351	E D001	X	URBAN INSTITUTE OF MATHEMATICS GYMNASIUM RENOVATION B:X192 S:X371	150,000	0	0	0	MARMORATO
E CN0134	E D001	M	VANGUARD HIGH SCHOOL STEM HYDROPONIC B:M480 S:M449	100,000	0	0	0	MENIN
E CN1263	E D001	K	VICTORY COLLEGIATE HS - K	3,500,000	0	0	0	SPEAKER, NARCISSE
E CN1564	E D001	Q	VILLAGE ACADEMY TECH UPGRADES B:Q053S:Q319	83,000	0	0	0	BROOKS-POWERS
E CN0724	E D001	K	VISTA ACADEMY MUSIC ROOM B:K302 S:K661	500,000	0	0	0	NURSE
E CN0143	E D001	M	WAGNER MIDDLE SCHOOL ART STUDIO B:M167 S:M167	500,000	0	0	0	MENIN
E CN1556	E D001	X	WALTON HIGH SCHOOL B:431 S:268	2,000,000	0	0	0	TECHNICAL ADJUSTMENTS
E CN0267	E D001	M	WASHINGTON HEIGHTS ACADEMY HYDROPONIC CLASSROOM B:M263 S:M366	100,000	0	0	0	DE LA ROSA
E CN1460	E D001	M	WASHINGTON HEIGHTS EXPEDITIONARY LEARNING SCHOOL	50,000	0	0	0	SPEAKER
E CN0041	E D001	M	WASHINGTON IRVING HIGH SCHOOL CAMPUS BATHROOM UPGRADES B:M460 S:M460	150,000	0	0	0	RIVERA
E CN0651	E D001	Q	WATERSIDE CHILDREN'S STUDIO SCHOOL - P.S. 317 TECH UPGRADE B:Q593 S:Q317 B:Q593 S:Q317	200,000	0	0	0	ARIOLA
E CN1459	E D001	M	WEST END SECONDARY SCHOOL B:M837 S:M291	50,000	0	0	0	SPEAKER
E CN0154	E D001	M	WEST END SECONDARY SCHOOL GYMNASIUM UPGRADE B:M837 S:M291	50,000	0	0	0	BREWER
E CN0193	E D001	M	WEST PREP ACADEMY ROOF RECREATION B:M534 S:M421	500,000	0	0	0	ABREU
E CN0395	E D001	X	WILLIAM H. TAFT HIGH SCHOOL EDUCATIONAL CAMPUS HVAC BX410 S:X227	400,000	0	0	0	STEVENS

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E CN0684	E D001	K	WILLIAMSBURG HIGH SCHOOL FOR ARCHITECTURE AND DESIGN AUDITORIUM UPGRADE B:K560 S:K560	200,000	0	0	0	GUTIÉRREZ
E CN0427	E D001	X	WOMEN'S ACADEMY OF EXCELLENCE TECH UPGRADES B:X174 S:X282	350,000	0	0	0	FARÍAS
E CN0455	E D001	Q	WORLD JOURNALISM SCHOOL TECH UPGRADE B:Q025 S:Q285	50,000	0	0	0	PALADINO
E CN0123	E D001	M	YORKVILLE COMMUNITY SCHOOL TECH UPGRADES B:M066 S:M151	50,000	0	0	0	MENIN
E CN0125	E D001	M	YORKVILLE EAST MIDDLE SCHOOL TECH UPGRADES B:M158 S:M177	50,000	0	0	0	MENIN
E CN1608	E D001	K	YOUNG WOMEN'S LEADERSHIP OF BROOKLYN STEM CART B:K614 S:K614	83,000	0	0	0	GUTIÉRREZ
E CN0202	E D001	M	YOUNG WOMEN'S LEADERSHIP SCHOOL GYM UPGRADE B:M506 S:M610	280,000	0	0	0	ABREU
E CN0054	E D4001	M	FASHION INSTITUTE OF TECHNOLOGY SCIENCE LABS	250,000	0	0	0	BOTTCHER
TOTALS FOR EDUCATION (788 PROJECTS)				241,979,000	0	0	0	
ECONOMIC DEVELOPMENT								
ED CN0089	ED D075	M	CEC STUYVESANT COVE, INC. DBA SOLAR ONE (801 SOLAR2)	50,000	0	0	0	POWERS
ED CN0414	ED D075	X	HUNTS POINT RECREATION CENTER SECURITY GATE	150,000	0	0	0	SALAMANCA
ED CN1607	ED D075	K	MAIMONIDES PARK REHABILITATION DBH	0	1,000,000	0	0	BRANNAN
ED CN1490	ED D075	X	NEW SHUTTLE SHELTER AT FERRY POINT PARK	330,000	0	0	0	MARMORATO
ED CN0357	ED D075	X	NYCEDC - FERRY POINT PARK SHUTTLE	100,000	0	0	0	MARMORATO
ED CN0249	ED D075	M	WEST HARLEM PIERS RENOVATION	150,000	0	0	0	SALAAM
ED CN1544	ED D319	K	BROOKLYN NAVY YARD ADA UPGRADES	150,000	0	0	0	RESTLER
ED CN0705	ED D319	K	BROOKLYN NAVY YARD BUILDING 77 FLEX SPACE MODERNIZATION	300,000	0	0	0	HUDSON
ED NC1272	ED DN05P	K	BAY RIDGE COMMUNITY DEVELOPMENT CENTER COMMUNITY CENTER CONSTRUCTION	0	10,000,000	0	0	SPEAKER, BRANNAN
ED NC1353	ED DN06J	M	THE CATHEDRAL AT SAINT JOHN THE DIVINE	1,500,000	0	0	0	TECHNICAL ADJUSTMENTS
ED NC1545	ED DN07P	K	EL PUENTE DE WILLIAMSBURG, INC.	250,000	0	0	0	RESTLER

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ED NC1175	ED DN07P	K	EL PUENTE DE WILLIAMSBURG, INC. BUILDING RENOVATIONS	1,500,000	0	0	0	SPEAKER, GUTIÉRREZ
ED NC0689	ED DN07P	K	EL PUENTE RENOVATION PROJECT	1,000,000	0	0	0	GUTIÉRREZ
ED NC1270	ED DN08C	K	COMMUNITY URBAN FARM AT FLOYD BENNETT FIELD	3,315,000	0	0	0	SPEAKER, NARCISSE
ED NC0177	ED DN08D	M	MUSLIM COMMUNITY NETWORK BUILDING ACQUISITION	50,000	0	0	0	BREWER
ED NC0995	ED DN08D	M	MUSLIM COMMUNITY NETWORK BUILDING ACQUISITION	1,183,000	0	0	0	SPEAKER, POWERS, MENIN
ED NC1553	ED DN690	M	CEC STUYVESANT COVE, INC. DBA SOLAR ONE (850 EDNSOLAR1)	189,000	0	0	0	TECHNICAL ADJUSTMENTS
TOTALS FOR ECONOMIC DEVELOPMENT (17 PROJECTS)				10,217,000	11,000,000	0	0	
ENVIRONMENTAL PROTECTION								
EP CN0582	EP D004	Q	HIGH-CAPACITY PUMP FOR FLOOD MANAGEMENT	70,000	0	0	0	WON
TOTALS FOR ENVIRONMENTAL PROTECTION (1 PROJECT)				70,000	0	0	0	
FIRE								
F CN0615	F D109	Q	13/SQUAD 270 FIREHOUSE OVERHEAD DOORS	250,000	0	0	0	SCHULMAN
F CN0299	F D109	X	BATTALION 15/ENGINE 63/LADDER 39 VEHICLE PURCHASE B: S:	57,000	0	0	0	DINOWITZ
F CN0646	F D109	Q	CEREMONIAL UNIT BOX TRUCK	250,000	0	0	0	ARIOLA
F CN0354	F D109	X	COMMAND CAR EMS 20	323,000	0	0	0	MARMORATO
F CN0422	F D109	X	EMS 3 COMMAND CAR	323,000	0	0	0	FARÍAS
F CN0839	F D109	K	EMS 40 COMMAND CAR	323,000	0	0	0	ZHUANG
F CN1503	F D109	K	EMS 43 VEHICLE	125,000	0	0	0	VERNIKOV
F CN0504	F D109	Q	EMS 49 COMMAND CAR	323,000	0	0	0	CABÁN
F CN0472	F D109	Q	EMS 53 VEHICLE	323,000	0	0	0	PALADINO
F CN0113	F D109	M	EMS DIVISION 8 COMMAND CAR	323,000	0	0	0	POWERS
F CN0772	F D109	K	EMS DIVISION 8 PASSENGER VAN	75,000	0	0	0	HANIF
F CN0583	F D109	Q	FIRE SAFETY FLUID DELIVERY SYSTEM	85,000	0	0	0	WON

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F CN1335	F D175	R	ENGINE 156 RENOVATIONS	300,000	0	0	0	SPEAKER, CARR, STATEN ISLAND DELEGATION
F CN1169	F D175	Q	ENGINE 329 RENOVATION - 402 B. 169 ST.	2,600,000	0	0	0	SPEAKER, ARIOLA
F CN1052	F D175	X	ENGINE 62 - 3431 WHITE PLAINS ROAD	1,400,000	0	0	0	SPEAKER, RILEY
F CN1088	F D175	X	ENGINE 96 RENOVATION	2,200,000	0	0	0	SPEAKER, FARÍAS
TOTALS FOR FIRE (16 PROJECTS)				9,280,000	0	0	0	
HOUSING AUTHORITY								
HA NC1036	HA D001	M	DYCKMAN HOUSES SENIOR CENTER HVAC	500,000	0	0	0	SPEAKER, DE LA ROSA
HA NC0290	HA D001	M	DYCKMAN HOUSES SENIOR CENTER HVAC	174,000	0	0	0	DE LA ROSA
HA CN0007	HA D001	M	NYCHA LES INFILL #1 DOOR REPLACEMENTS	590,000	0	0	0	MARTE
HA CN0556	HA D001	Q	QUEENSBRIDGE HOUSES PAL DAYCARE CENTER PLAY AREA	750,000	0	0	0	WON
HA CN1546	HA D001	K	TAYLOR WYTHE HOUSES SECURITY CAMERAS	180,000	0	0	0	RESTLER
TOTALS FOR HOUSING AUTHORITY (5 PROJECTS)				2,194,000	0	0	0	
HOUSING PRESERVATION AND DEVELOPMENT								
HD NC0829	HD D020	K	721 VAN SICLEN AVENUE HDFC	250,000	0	0	0	BANKS
HD NC1192	HD D020	K	ASIAN AMERICANS FOR EQUALITY 141 MONTGOMERY STREET	1,000,000	0	0	0	SPEAKER, HUDSON
HD NC0734	HD D020	K	ATLANTIC AVENUE WEST AFFORDABLE HOUSING	250,000	0	0	0	NURSE
HD NC1398	HD D020	K	BEDFORD STUYVESANT RESTORATION CORPORATION	900,000	0	0	0	SPEAKER
HD NC0735	HD D020	K	BROWNSVILLE AFFORDABLE HOUSING PROJECT	300,000	0	0	0	NURSE
HD NC0708	HD D020	K	CARLTON AVE. HOUSING DEVELOPMENT FUND CORPORATION 91 CARLTON AVENUE	460,000	0	0	0	HUDSON
HD NC0779	HD D020	K	CATHOLIC CHARITIES JOHN TYNAN	500,000	0	0	0	HANIF
HD NC1559	HD D020	K	COUNCIL TOWER II	350,000	0	0	0	BANKS
HD NC0778	HD D020	K	FAC SUPPORTIVE SLOPE	216,000	0	0	0	HANIF
HD NC1220	HD D020	K	FIFTH AVENUE COMMITTEE SUPPORTIVE SLOPE	750,000	0	0	0	SPEAKER, HANIF

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<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
HD NC1214	HD D020	K	FIFTH AVENUE COMMITTEE, INC.	1,000,000	0	0	0	SPEAKER, AVILÉS, HANIF
HD NC1431	HD D020	K	HABITAT FOR HUMANITY CONSTELLATION	100,000	0	0	0	BANKS
HD NC1218	HD D020	K	JERICOHO PROJECT COLUMBIA COMMONS I	1,000,000	0	0	0	SPEAKER, AVILÉS
HD NC0690	HD D020	K	LOS SURES SIP HDFC	500,000	0	0	0	GUTIÉRREZ
HD NC1375	HD D020	K	MET COUNCIL	458,000	0	0	0	SPEAKER
HD NC1382	HD D020	K	MET COUNCIL	707,000	0	0	0	SPEAKER
HD NC1231	HD D020	K	MUTUAL APARTMENTS INC IMPROVEMENTS	2,000,000	0	0	0	SPEAKER, JOSEPH
HD NC1246	HD D020	K	PATRICK GORMAN BUILDING IMPROVEMENTS	1,000,000	0	0	0	SPEAKER, BANKS
HD NC0709	HD D020	K	PRATT TOWERS SITEWIDE UPGRADES	500,000	0	0	0	HUDSON
HD NC1181	HD D020	K	RISEBORO AFFORDABLE PRESERVATION PROGRAM PHASE 1	1,000,000	0	0	0	SPEAKER, GUTIÉRREZ, NURSE
HD NC1195	HD D020	K	RYERSON TOWERS SITEWIDE MODERNIZATION	2,000,000	0	0	0	SPEAKER, HUDSON
HD NC1194	HD D020	K	ST. JAMES TOWERS FACADE RENOVATIONS	2,500,000	0	0	0	SPEAKER, HUDSON
HD NC1176	HD D020	K	ST. NICKS ALLIANCE JENNINGS HALL EXPANSION	1,500,000	0	0	0	SPEAKER, RESTLER, GUTIÉRREZ
HD NC1232	HD D020	K	ST. VINCENT'S SERVICES, INC. 245 CLARKSON AVE	1,000,000	0	0	0	SPEAKER, JOSEPH
HD NC1471	HD D021	M	1199 HOUSING CORPORATION 2025 CIP	10,000,000	0	0	0	SPEAKER, AYALA
HD NC1434	HD D021	M	ASCENDANT CVA HOUSING DEVELOPMENT FUND CORPORATION	1,500,000	0	0	0	SPEAKER
HD NC0251	HD D021	M	CLAYTON APARTMENTS, INC. PLUMBING RESTORATION	100,000	0	0	0	SALAAM
HD NC1473	HD D021	M	EL CEMI HOUSING DEVELOPMENT FUND COMPANY, INC.	600,000	0	0	0	SPEAKER, AYALA
HD NC0252	HD D021	M	ESPLANADE GARDENS STEAM PIPING REPLACEMENT	100,000	0	0	0	SALAAM
HD NC1027	HD D021	M	ESPLANADE GARDENS STEAM PIPING REPLACEMENT	1,000,000	0	0	0	SPEAKER, SALAAM
HD NC0077	HD D021	M	FLEMISTER HOUSING DEVELOPMENT FUND CO., INC. (FLEMISTER HOUSE) BUILDING ENHANCEMENT PROJECT	200,000	0	0	0	BOTTCHER
HD NC0011	HD D021	M	GOUVERNEUR GARDENS HOUSING IMPROVEMENTS	200,000	0	0	0	MARTE

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<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
HD NC0012	HD D021	M	GRAND STREET NORTHWEST AFFORDABLE HOUSING FOR SENIORS	100,000	0	0	0	MARTE
HD NC1337	HD D021	M	GRAND STREET NORTHWEST, INC.	750,000	0	0	0	SPEAKER
HD NC0254	HD D021	M	HARLEM GARDEN CLUSTERS PROJECT	100,000	0	0	0	SALAAM
HD NC0260	HD D021	M	MALCOM SHABAZZ HARLEM PLAZA	150,000	0	0	0	SALAAM
HD NC0119	HD D021	M	MET COUNCIL 228 E 46TH ST HOUSING DEVELOPMENT FUND CORPORATION	424,000	0	0	0	POWERS
HD NC0076	HD D021	M	MUTUAL REDEVELOPMENT HOUSES COMMUNITY ROOM 8A	200,000	0	0	0	BOTTCHER
HD NC0261	HD D021	M	RIVERBEND HOUSING COMPANY SITEWIDE UPGRADE	150,000	0	0	0	SALAAM
HD NC0181	HD D021	M	STRYCKER'S BAY APARTMENTS IMPROVEMENTS	100,000	0	0	0	BREWER
HD NC0257	HD D021	M	TIMBALE TERRACE	125,000	0	0	0	SALAAM
HD NC0978	HD D021	M	VILLAGE VIEW ROOF	2,433,000	0	0	0	SPEAKER, RIVERA
HD NC0187	HD D021	M	WEST SIDE FEDERATION EUCLID HALL RENOVATION	100,000	0	0	0	BREWER
HD NC0516	HD D022	Q	ALI FORNEY ASTORIA SUPPORTIVE HOUSING PROGRAM	300,000	0	0	0	CABÁN
HD NC0545	HD D022	Q	COUNCIL TOWERS VI	395,000	0	0	0	GENNARO
HD NC0642	HD D022	Q	DLAC SENIOR RESIDENCES	250,000	0	0	0	BROOKS-POWERS
HD NC1406	HD D022	Q	INDIA HOME, INC	3,000,000	0	0	0	SPEAKER
HD NC1368	HD D022	Q	MET COUNCIL	393,000	0	0	0	SPEAKER
HD NC0433	HD D024	X	EVERGREENS GARDENS BUILDING RENOVATIONS	1,250,000	0	0	0	FARÍAS
HD NC1366	HD D024	X	FOUTAIN HOUSE	1,000,000	0	0	0	SPEAKER
HD NC1481	HD D024	X	H.E.L.P. DEVELOPMENT CORP.	750,000	0	0	0	SPEAKER, AYALA
HD NC1430	HD D024	X	HABITAT FOR HUMANITY CLAREMONT HOUSE	700,000	0	0	0	SPEAKER
HD NC0416	HD D024	X	HOGAR EAGLE GARDENS AFFORDABLE HOUSING PROJECT	500,000	0	0	0	SALAMANCA
HD NC0403	HD D024	X	MORRISANIA/MORRIS HEIGHTS AFFORDABLE HOUSING	100,000	0	0	0	STEVENS
HD NC0402	HD D024	X	NAICA RENOVATIONS	250,000	0	0	0	STEVENS

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<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
HD NC0384	HD D024	X	NWBCC BELMONT CLUSTER PROJECT	750,000	0	0	0	FELIZ
HD NC1482	HD D024	X	OUB COURT HOUSING COMPANY INC.	500,000	0	0	0	SPEAKER, AYALA
HD NC1083	HD D024	X	PENINSULA PHASE III AFFORDABLE HOUSING	4,754,000	0	0	0	SPEAKER, SALAMANCA
HD NC0417	HD D024	X	PENINSULA PHASE III AFFORDABLE HOUSING	246,000	0	0	0	SALAMANCA
HD NC0405	HD D024	X	SETTLEMENT HOUSING FUND, INC MELROSE CONCOURSE	100,000	0	0	0	STEVENS
HD NC0404	HD D024	X	SETTLEMENT HOUSING FUND, INC MELROSE CONCOURSE	100,000	0	0	0	STEVENS
HD NC1085	HD D024	X	STEVENSON COMMONS BUILDING 3 ("B3")	8,500,000	0	0	0	SPEAKER, FARÍAS
HD NC0432	HD D024	X	STEVENSON COMMONS BUILDING 3 ("B3")	500,000	0	0	0	FARÍAS
HD NC1087	HD D024	X	THE CENTER FOR URBAN COMMUNITY SERVICE AFFORDABLE HOUSING DEVELOPMENT	3,500,000	0	0	0	SPEAKER, FARÍAS
HD NC1418	HD D024	X	THE COMMUNITY BUILDERS, INC.	500,000	0	0	0	SPEAKER
HD NC0358	HD D024	X	THE HUTCHINSON PARKWAY APARTMENTS RENOVATIONS	300,000	0	0	0	MARMORATO
HD NC0434	HD D024	X	TOWER GARDENS GARAGE ROOF AND INTERIOR UPGRADES	750,000	0	0	0	FARÍAS
HD NC1247	HD DN647	K	CHLDC - RENOVATIONS/REPAIRS TO 613 NEW LOTS AVENUE	1,000,000	0	0	0	SPEAKER, BANKS
TOTALS FOR HOUSING PRESERVATION AND DEVELOPMENT (68 PROJECTS)				68,961,000	0	0	0	
HOMELESS SERVICES								
HH NC0979	HH DN129	M	WOMEN'S PRISON ASSOCIATION	2,157,000	0	0	0	SPEAKER, RIVERA
HH NC1558	HH DN336	M	PROJECT RENEWAL VEHICLE	111,000	0	0	0	TECHNICAL ADJUSTMENTS
TOTALS FOR HOMELESS SERVICES (2 PROJECTS)				2,268,000	0	0	0	
HEALTH AND MENTAL HYGIENE								
HL NC1279	HL DN01D	K	HASC CENTER VEHICLE PURCHASE	534,000	0	0	0	FELDER
HL NC0854	HL DN03O	K	PREMIUM HEALTH REAL PROPERTY ACQUISITION	1,500,000	0	0	0	FELDER
HL NC0855	HL DN04B	K	NEW YORK COMMUNITY HOSPITAL OF BROOKLYN CT SYSTEM	688,000	0	0	0	FELDER

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HL NC0185	HL DN07Y	M	NEW YORK STEM CELL FOUNDATION EQUIPMENT	50,000	0	0	0	BREWER
HL NC1421	HL DN07Y	M	NEW YORK STEM CELL FOUNDATION EQUIPMENT	519,000	0	0	0	SPEAKER
HL NC0850	HL DN150	K	L'REFUAH MEDICAL AND REHABILITATION CENTER, INC.	1,325,000	0	0	0	FELDER
HL NC1258	HL DN168	K	BROOKDALE HEALTH MEDICAL CENTER EMERGENCY DEPARTMENT EXPANSION	1,568,000	0	0	0	SPEAKER, NARCISSE
HL NC0823	HL DN168	K	BROOKDALE HOSPITAL AND MEDICAL CENTER	102,000	0	0	0	BANKS
HL NC0825	HL DN168	K	BROOKDALE HOSPITAL AND MEDICAL CENTER CCU TELEMETRY UNIT	250,000	0	0	0	BANKS
HL NC1547	HL DN168	K	BROOKDALE HOSPITAL C-ARMS	142,000	0	0	0	TECHNICAL ADJUSTMENTS
HL NC0906	HL DN168	K	BROOKDALE HOSPITAL MEDICAL CENTER - BHMC CCU TELEMETRY	250,000	0	0	0	NARCISSE
HL NC1261	HL DN254	K	MAIMONIDES - PHILIPS AZURION BIPLANE IMAGING SYSTEM	1,950,000	0	0	0	SPEAKER, BROOKLYN DELEGATION
HL NC0756	HL DN254	K	MAIMONIDES MOVEABLE PROPERTY	50,000	0	0	0	AVILÉS
HL NC1367	HL DN273	Q	MOUNT SINAI QUEENS	1,500,000	0	0	0	SPEAKER
HL NC1333	HL DN346	R	RICHMOND MEDICAL CENTER ACQUISITION	1,434,000	0	0	0	SPEAKER, CARR, STATEN ISLAND DELEGATION
HL NC0474	HL DN367	Q	ST. MARY'S HOSPITAL INITIAL OUFIT FOR NEW EXTENTION	309,000	0	0	0	PALADINO
HL NC1549	HL DN367	Q	ST. MARY'S HOSPITAL INITIAL OUTFITTING	299,000	0	0	0	TECHNICAL ADJUSTMENTS
HL NC1550	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	933,000	0	0	0	TECHNICAL ADJUSTMENTS
HL NC0934	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL CARDIO BYPASS MACHINE	125,000	0	0	0	TECHNICAL ADJUSTMENTS
HL NC0963	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL PB MAMMO	255,000	0	0	0	TECHNICAL ADJUSTMENTS
HL NC1207	HL DN456	K	WYCKOFF HEIGHTS MEDICAL CENTER NEONATAL SUITES	2,000,000	0	0	0	SPEAKER, NURSE
HL NC1369	HL DN561	Q	COMMUNITY HEALTHCARE NETWORK INC	1,000,000	0	0	0	SPEAKER
HL NC1435	HL DN561	Q	COMMUNITY HEALTHCARE NETWORK INC.	500,000	0	0	0	SPEAKER
HL NC1187	HL DN561	K	WILLIAMSBURG OUTFITTING - COMMUNITY HEALTH CARE NETWORK'S WILLIAMSBURG HEALTH CENTER.	450,000	0	0	0	SPEAKER, GUTIÉRREZ
HL NC0363	HL DN762	X	UNION COMMUNITY HEALTH CENTER	250,000	0	0	0	SANCHEZ

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<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
HL NC1277	HL DN810	K	HOSPITAL FOR SPECIAL SURGERY IMAGING TECHNOLOGY	726,000	0	0	0	SPEAKER, BRANNAN
HL NC0264	HL DN823	M	START TREATMENT & RECOVERY CENTERS INC. ELEVATOR	89,000	0	0	0	SALAAM
HL NC0907	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES, INC.	150,000	0	0	0	NARCISSE
HL NC0856	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES, INC.	300,000	0	0	0	FELDER
HL NC1267	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES, INC.	415,000	0	0	0	SPEAKER, NARCISSE
HL NC1419	HL DN916	Q	THE FLOATING HOSPITAL, INC	89,000	0	0	0	SPEAKER
TOTALS FOR HEALTH AND MENTAL HYGIENE (31 PROJECTS)				19,752,000	0	0	0	
CITY UNIVERSITY OF NEW YORK								
HN CN1437	HN D002	M	BMCC INITIAL OUTFIT FOR FURNITURE MODERNIZATION	2,500,000	0	0	0	SPEAKER
HN CN0376	HN D002	X	BRONX COMMUNITY COLLEGE MEDIA AND DIGITAL FILM PRODUCTION TELEVISION STUDIO RENOVATION	500,000	0	0	0	SANCHEZ
HN CN1444	HN D002	X	BRONX COMMUNITY COLLEGE TELEVISION STUDIO	1,000,000	0	0	0	SPEAKER, BRONX DELEGATION
HN CN1568	HN D002	K	KINGSBOROUGH COMMUNITY COLLEGE BEACH REFURBISHMENT	150,000	0	0	0	VERNIKOV
HN CN1442	HN D002	K	KINGSBOROUGH COMMUNITY COLLEGE ROTUNDA	2,000,000	0	0	0	SPEAKER
HN CN1453	HN D002	Q	LAGUARDIA COLLEGE ADA	3,000,000	0	0	0	SPEAKER
HN CN1122	HN D002	Q	QUEENSBOROUGH COMMUNITY COLLEGE GYM UPGRADE	3,800,000	0	0	0	SPEAKER, LEE
HN CN0021	HN D300	M	BARUCH CAMPUS SAFETY IMPROVEMENTS	500,000	0	0	0	RIVERA
HN CN1438	HN D300	M	BARUCH PHYSICAL ACCESS CONTROL SYSTEM	2,000,000	0	0	0	SPEAKER
HN CN0229	HN D300	M	CCNY NAC MULTIMEDIA LECTURE HALL	200,000	0	0	0	SALAAM
HN CN1436	HN D300	M	CITY COLLEGE MULTIMEDIA LECTURE HALL	2,700,000	0	0	0	SPEAKER
HN CN1455	HN D300	M	CUNY GRAD CENTER ADVANCED SCIENCE RESEARCH / STEM LEARNING CENTER	117,000	0	0	0	SPEAKER
HN CN0090	HN D300	M	CUNY GRADUATE CENTER	475,000	0	0	0	POWERS
HN CN1439	HN D300	M	CUNY GRADUATE CENTER LIBRARY ARCHIVES	600,000	0	0	0	SPEAKER

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HN CN1440	HN D300	Q	CUNY SCHOOL OF LAW WORKER EDUCATION AND DEVELOPMENT CENTER	6,000,000	0	0	0	SPEAKER, QUEENS DELEGATION
HN CN1451	HN D300	M	HUNTER CAMPUS SCHOOL GYM RENOVATION	250,000	0	0	0	SPEAKER
HN CN1448	HN D300	M	HUNTER COLLEGE ADA	1,600,000	0	0	0	SPEAKER
HN CN0145	HN D300	M	HUNTER COLLEGE CAMPUS SCHOOL GYM UPGRADE	125,000	0	0	0	MENIN
HN CN0092	HN D300	M	HUNTER COLLEGE CAMPUS SCHOOL GYM UPGRADE	125,000	0	0	0	POWERS
HN CN0091	HN D300	M	HUNTER COLLEGE TERRACE RENOVATION	175,000	0	0	0	POWERS
HN CN0164	HN D300	M	JOHN JAY COLLEGE OF CRIMINAL JUSTICE CYBER SECURITY	100,000	0	0	0	BREWER
HN CN1441	HN D300	M	JOHN JAY CYBERSECURITY	460,000	0	0	0	SPEAKER
HN CN0298	HN D300	X	LEHMAN COLLEGE ART GALLERY IMPROVEMENTS	500,000	0	0	0	DINOWITZ
HN CN1446	HN D300	X	LEHMAN COLLEGE BLEACHERS	820,000	0	0	0	SPEAKER, BRONX DELEGATION
HN CN1260	HN D300	K	MEDGAR EVERS - FOUNDERS AUDITORIUM RENOVATION	4,500,000	0	0	0	SPEAKER
HN CN1454	HN D300	Q	QUEENS COLLEGE	5,000,000	0	0	0	SPEAKER, QUEENS DELEGATION
HN CN1443	HN D300	Q	YORK COLLEGE SEATING AREA	340,000	0	0	0	SPEAKER
TOTALS FOR CITY UNIVERSITY OF NEW YORK (27 PROJECTS)				39,537,000	0	0	0	
HEALTH AND HOSPITALS CORPORATION								
HO CN0230	HO D003	M	CARTER NYC AUTOMATIC TRANSFER SWITCH	150,000	0	0	0	SALAAM
HO CN0146	HO D003	M	COLER HOSPITAL HVAC	325,000	0	0	0	MENIN
HO CN0548	HO D003	Q	ELMHURST HOSPITAL - PET/CT SCAN	700,000	0	0	0	KRISHNAN
HO CN1131	HO D003	Q	ELMHURST HOSPITAL MRI MACHINE	500,000	0	0	0	SPEAKER, KRISHNAN
HO CN1104	HO D003	Q	ELMHURST HOSPITAL ORTHO SPINE NAVIGATION SYSTEM	860,000	0	0	0	SPEAKER, MOYA, KRISHNAN, QUEENS DELEGATION
HO CN0821	HO D003	K	GOTHAM EAST NEW YORK HVAC COOLING SYSTEM RENOVATION	300,000	0	0	0	BANKS
HO CN0820	HO D003	K	GOTHAM EAST NEW YORK PHARMACY SUPPLEMENTAL COOLING SYSTEM	100,000	0	0	0	BANKS
HO CN1244	HO D003	K	GOTHAM ENY PEDIATRIC UNIT RENOVATIONS	1,750,000	0	0	0	SPEAKER, BANKS

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HO CN0220	HO D003	X	GOTHAM HEALTH BELVIS RENOVATIONS	375,000	0	0	0	AYALA
HO CN0801	HO D003	K	GOTHAM HEALTH BROWNSVILLE	750,000	0	0	0	MEALY
HO CN0704	HO D003	K	GOTHAM HEALTH CUMBERLAND DENTAL EQUIPMENT UPGRADE	250,000	0	0	0	HUDSON
HO CN0397	HO D003	X	GOTHAM HEALTH MORRISANIA 3D SCANNERS	67,000	0	0	0	STEVENS
HO CN0673	HO D003	Q	GOTHAM HEALTH, RIDGEWOOD SECURITY SCREENS	150,000	0	0	0	GUTIÉRREZ
HO CN1028	HO D003	M	HARLEM HOSPITAL UPGRADES	3,000,000	0	0	0	SPEAKER, SALAAM
HO CN1227	HO D003	K	KINGS COUNTY HOSPITAL PRIMARY CARE CLINIC RENOVATION	3,000,000	0	0	0	SPEAKER, JOSEPH
HO CN1228	HO D003	K	KINGS COUNTY HOSPITAL TRAUMA ROOM BUILD OUT	5,000,000	0	0	0	SPEAKER, JOSEPH
HO CN0784	HO D003	K	MCKINNEY SKILLED NURSING FACILITY OUTDOOR HEALING GARDEN RENOVATION	400,000	0	0	0	JOSEPH
HO CN0785	HO D003	K	MCKINNEY SKILLED NURSING FACILITY WELLNESS MARKET ENHANCEMENT	500,000	0	0	0	JOSEPH
HO CN0536	HO D003	Q	QUEENS HOSPITAL X-RAY	1,000,000	0	0	0	GENNARO
HO CN1288	HO D003	R	THE GRACE FOUNDATION OF NEW YORK	2,900,000	0	0	0	SPEAKER, STATEN ISLAND DELEGATION
TOTALS FOR HEALTH AND HOSPITALS CORPORATION (20 PROJECTS)				22,077,000	0	0	0	

HUMAN RESOURCES

HR NC1226	HR DN01J	K	COUNCIL OF PEOPLES ORG. SATELLITE LOCATION	1,480,000	0	0	0	SPEAKER, HANIF, BROOKLYN DELEGATION
HR NC1560	HR DN04D	K	RISING GROUND TRAUMA RECOVERY CENTER IN EAST FLATBUSH	0	1,000,000	0	0	ADMIN
HR NC0184	HR DN05D	M	THE NEW YORK IMMIGRATION COALITION, INC.	50,000	0	0	0	BREWER
HR NC1341	HR DN05D	M	THE NEW YORK IMMIGRATION COALITION, INC.	3,250,000	0	0	0	SPEAKER
HR NC0406	HR DN05F	X	NYC FIRST	100,000	0	0	0	STEVENS
HR NC0754	HR DN05V	K	MIXTECA REAL PROPERTY ACQUISITION	677,000	0	0	0	AVILÉS
HR NC1377	HR DN05V	K	MIXTECA ORGANIZATION INC.	1,200,000	0	0	0	TECHNICAL ADJUSTMENTS
HR NC0045	HR DN07H	M	UA3 EQUIPMENT	167,000	0	0	0	RIVERA
HR NC1079	HR DN07S	X	RENAISSANCE YOUTH CENTER ACQUISITION	3,300,000	0	0	0	SPEAKER, STEVENS, BRONX DELEGATION

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<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
HR NC1378	HR DN07U	K	ONE WORLD PROJECT-BROOKLYN INC. (OWP) NEW COMMUNITY CENTER	4,145,000	0	0	0	SPEAKER, HANIF
HR NC0774	HR DN07U	K	ONE WORLD PROJECT-BROOKLYN INC. (OWP) NEW COMMUNITY CENTER	500,000	0	0	0	HANIF
HR NC1427	HR DN07V	K	RISEWELL	500,000	0	0	0	SPEAKER
HR NC0385	HR DN08E	X	CITY SQUASH RECREATION CENTER	200,000	0	0	0	FELIZ
HR NC1373	HR DN08F	Q	GIVING ALTERNATIVE LEARNERS UPLIFTING OPPORTUNITIES, INC. (GALLOP NYC)	55,000	0	0	0	SPEAKER
HR NC0378	HR DN08G	X	MUNA SOCIAL SERVICES: MSS FOOD DELIVERY TRUCK FOR NYC PANTRIES	150,000	0	0	0	SANCHEZ
HR NC0758	HR DN567	K	GOD'S LOVE WE DELIVER MOVEABLE PROPERTY FOR INITIAL OUTFITTING	187,000	0	0	0	AVILÉS
HR NC0846	HR DN821	K	FEDERATION OF ITALIAN AMERICAN RENOVATION	125,000	0	0	0	ZHUANG
HR NC0964	HR DN821	K	FEDERATION OF ITALIAN AMERICAN RENOVATION	125,000	0	0	0	CARR
HR NC0753	HR DN821	K	FEDERATION OF ITALIAN AMERICAN RENOVATION	250,000	0	0	0	AVILÉS
HR NC1552	HR DN918	Q	KOREAN-AMERICAN FAMILY SERVICE CENTER, INC. (801 HRQNKAFK)	318,000	0	0	0	TECHNICAL ADJUSTMENTS
TOTALS FOR HUMAN RESOURCES (20 PROJECTS)				16,779,000	1,000,000	0	0	
HIGHWAYS								
HW CN0149	HW D101	M	EAST 72ND STREET CUL-DE-SAC RECONSTRUCTION	227,000	0	0	0	MENIN
HW CN1432	HW D102	M	14TH STREET CORRIDOR IMPROVEMENTS	0	3,000,000	3,000,000	3,000,000	SPEAKER, RIVERA
HW CN0053	HW D102	M	HUDSON SQUARE BID	150,000	0	0	0	BOTTCHER
HW CN0631	HW D103	Q	CD30 ROAD RESURFACING	250,000	0	0	0	HOLDEN
HW CN0640	HW D103	Q	CD31 ROADWAY RESURFACING	300,000	0	0	0	BROOKS-POWERS
HW CN1514	HW D103	Q	ROADWAY RESURFACING CD 28	1,450,000	0	0	0	ADAMS
HW CN1513	HW D103	Q	SOUTH JAMAICA ROADWAY RECONSTRUCTION	500,000	0	0	0	ADAMS
HW CN0933	HW D104	R	BAY STREET SAFETY IMPROVEMENTS	500,000	0	0	0	HANKS
HW CN0961	HW D104	R	DOT CIRCLE ROAD PROJECT	500,000	0	0	0	CARR

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TOTALS FOR HIGHWAYS (9 PROJECTS)				3,877,000	3,000,000	3,000,000	3,000,000	
BROOKLYN PUBLIC LIBRARY								
LB CN1209	LB D104	K	ARLINGTON BRANCH COMPUTER ROOM UPGRADE	85,000	0	0	0	SPEAKER, NURSE
LB CN1262	LB D104	K	BROOKLYN PUBLIC LIBRARY SYSTEM WIDE REHABS	14,480,000	0	0	0	SPEAKER, BROOKLYN DELEGATION
LB CN0800	LB D104	K	BROWNSVILLE LIBRARY	850,000	0	0	0	MEALY
LB CN1590	LB D104	K	NEW LOTS LIBRARY REDESIGN PROJECT	893,000	0	0	0	BANKS
LB CN1217	LB D104	K	NEW UTRECHT LIBRARY	1,000,000	0	0	0	SPEAKER, AVILÉS
LB CN0838	LB D104	K	ULMER LIBRARY RENOVATION	500,000	0	0	0	ZHUANG
LB CN1208	LB D104	K	WASHINGTON IRVING BRANCH INITIAL OUTFITTING	250,000	0	0	0	SPEAKER, NURSE
TOTALS FOR BROOKLYN PUBLIC LIBRARY (7 PROJECTS)				18,058,000	0	0	0	
NEW YORK RESEARCH LIBRARY								
LN CN0165	LN D002	M	LIBRARY OF PERFORMING ARTS ADA UPGRADES	75,000	0	0	0	BREWER
LN CN0188	LN D008	M	HAMILTON GRANGE BRANCH LIBRARY TECH UPGRADES	150,000	0	0	0	ABREU
LN CN0048	LN D008	M	LIBRARY TECHNOLOGY UPGRADES	250,000	0	0	0	BOTTCHER
LN CN0391	LN D008	X	MELROSE BRANCH TECH UPGRADE	100,000	0	0	0	STEVENS
LN CN1577	LN D008	M	NEW YORK PUBLIC LIBRARY SYSTEM WIDE UPGRADES	14,480,000	0	0	0	SPEAKER
LN CN0381	LN D008	X	NEW YORK PUBLIC LIBRARY TECHNOLOGY	250,000	0	0	0	FELIZ
LN CN0282	LN D008	M	NEW YORK PUBLIC LIBRARY TECHNOLOGY REFRESH	250,000	0	0	0	DE LA ROSA
LN CN1486	LN D008	M	NYPL TECHNOLOGY UPGRADES CD 9	200,000	0	0	0	SALAAM
LN CN1063	LN D008	X	SEDGWICK BRANCH NEW ROOF & HVAC REPLACEMENT	4,000,000	0	0	0	SPEAKER, SANCHEZ
LN CN0361	LN D008	X	SEDGWICK LIBRARY TECH UPGRADES B:NYPL S:NYPL	100,000	0	0	0	SANCHEZ
TOTALS FOR NEW YORK RESEARCH LIBRARY (10 PROJECTS)				19,855,000	0	0	0	

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QUEENS BOROUGH PUBLIC LIBRARY								
LQ CN1578	LQ D122	Q	QUEENS PUBLIC LIBRARY SYSTEM WIDE UPGRADES	14,480,000	0	0	0	SPEAKER
TOTALS FOR QUEENS BOROUGH PUBLIC LIBRARY (1 PROJECT)				14,480,000	0	0	0	
PARKS AND RECREATION								
P CN0859	P D017	K	BOUNTIFUL BLISS COMMUNITY GARDEN	296,000	0	0	0	LOUIS
P CN0662	P D017	K	COLUMBUS PARK	1,000,000	0	0	0	RESTLER
P CN1172	P D017	K	COLUMBUS PARK	12,000,000	0	0	0	SPEAKER, RESTLER
P CN1276	P D017	K	FORT HAMILTON ATHLETIC FIELD FENCING	600,000	0	0	0	SPEAKER, BRANNAN
P CN0696	P D017	K	GREENE PLAYGROUND RENOVATION	500,000	0	0	0	HUDSON
P CN0712	P D017	K	HERBERT VON KING PAVING RENOVATIONS	500,000	0	0	0	OSSÉ
P CN1198	P D017	K	HERBERT VON KING PLAYGROUND RENOVATIONS	6,000,000	0	0	0	SPEAKER, OSSÉ
P CN1281	P D017	K	HOMECREST PLAYGROUND HANDBALL COURT EXPANSION	3,000,000	0	0	0	SPEAKER
P CN1280	P D017	K	KELLY PARK PLAYGROUND TENNIS COURT	2,500,000	0	0	0	SPEAKER
P CN0788	P D017	K	LINCOLN ROAD COMMUNITY GARDEN INFRASTRUCTURE UPGRADE	450,000	0	0	0	JOSEPH
P CN0887	P D017	K	MARINE PARK UPDGRADES	1,000,000	0	0	0	NARCISSE
P CN1275	P D017	K	MARLBORO PLAYGROUND UPGRADES PHASE 3	3,500,000	0	0	0	SPEAKER, BRANNAN
P CN0794	P D017	K	PROSPECT PARK ALLIANCE FIELD 4 RESTORATION	500,000	0	0	0	JOSEPH
P CN0787	P D017	K	PROSPECT PARK ALLIANCE PARKSIDE PERIMETER	500,000	0	0	0	JOSEPH
P CN0771	P D017	K	PROSPECT PARK WILLINK RESTROOM	500,000	0	0	0	HANIF
P CN0711	P D017	K	RAYMOND BUSH PLAYGROUND RENOVATIONS PHASE I	2,000,000	0	0	0	OSSÉ
P CN1601	P D017	K	RUSSEL PETERSON PARK PHASE 2	1,500,000	0	0	0	BRANNAN
P CN0912	P D017	K	SANTOS COMMUNITY GARDEN WATER SUPPLY	400,000	0	0	0	BRANNAN
P CN1492	P D017	K	SHEEPSHEAD BAY BULKHEAD PROJECT	1,000,000	0	0	0	VERNIKOV

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P CN1274	P D017	K	SHORE ROAD PARK TENNIS COURT RECONSTRUCTION	4,000,000	0	0	0	SPEAKER, BRANNAN
P CN1040	P D018	M	AMELIA GORMAN PARK REHABILITATION	3,000,000	0	0	0	SPEAKER, DE LA ROSA
P CN0009	P D018	M	BARNETT NEWMAN TRIANGLE BEAUTIFICATION	250,000	0	0	0	MARTE
P CN0168	P D018	M	BROADWAY MALLS REHABS DISTRICT 6	200,000	0	0	0	BREWER
P CN0006	P D018	M	CAPTAIN JACOB JOSEPH PLAYGROUND DOG RUN CONSTRUCTION	1,000,000	0	0	0	MARTE
P CN0147	P D018	M	CENTRAL PARK HARLEM MEER BOARDWALK PROJECT	250,000	0	0	0	MENIN
P CN0052	P D018	M	DEWITT CLINTON PARK CONSTRUCTION	150,000	0	0	0	BOTTCHER
P CN0003	P D018	M	DUANE PARK UPGRADES	300,000	0	0	0	MARTE
P CN0284	P D018	M	DYCKMAN FARMHOUSE UPGRADES	400,000	0	0	0	DE LA ROSA
P CN1591	P D018	M	FRIENDS OF THE HIGHLINE BATHROOM UPGRADES	200,000	0	0	0	BOTTCHER
P CN1039	P D018	M	FT. TRYON PARK DOG RUN	1,300,000	0	0	0	SPEAKER, DE LA ROSA
P CN0152	P D018	M	HARLEM MEER PROJECT	75,000	0	0	0	BREWER
P CN0051	P D018	M	HELL'S KITCHEN PARK INITIAL FUNDING	350,000	0	0	0	BOTTCHER
P CN1041	P D018	M	J HOOD WRIGHT ENTRANCE PLAZA	1,500,000	0	0	0	SPEAKER, DE LA ROSA
P CN0020	P D018	M	LOWER EAST SIDE PLAYGROUND SOCCER FIELD REDESIGN	350,000	0	0	0	RIVERA
P CN1035	P D018	M	MORRIS JUMEL MANSION RECONSTRUCTION- PHASE II	550,000	0	0	0	SPEAKER, DE LA ROSA, MANHATTAN DELEGATION
P CN1483	P D018	M	POOR RICHARD PLAYGROUD	4,600,000	0	0	0	SPEAKER, AYALA
P CN1034	P D018	M	RAOUL WALLENBERG BASKETBALL COURTS	4,460,000	0	0	0	SPEAKER, DE LA ROSA
P CN0283	P D018	M	RAOULL WALLENBERG BASKETBALL COURTS	350,000	0	0	0	DE LA ROSA
P CN1019	P D018	M	RIVERBANK PARK PLAYGROUND UPGRADE	4,000,000	0	0	0	SPEAKER, ABREU
P CN0192	P D018	M	RIVERBANK PLAYGROUND UPGRADES	400,000	0	0	0	ABREU
P CN0191	P D018	M	RIVERSIDE PARK STAIR RECONSTRUCTION 160TH STREET AND RIVERSIDE DRIVE	300,000	0	0	0	ABREU
P CN0167	P D018	M	RIVERSIDE PARK WALL REPAIR W72ND STREET	212,000	0	0	0	BREWER

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P CN1025	P D018	M	SAINT NICHOLAS PARK - PLAYGROUND	3,400,000	0	0	0	SPEAKER, SALAAM
P CN0005	P D018	M	SEWARD PARK SOUTH PLAYGROUND RECONSTRUCTION	290,000	0	0	0	MARTE
P CN0153	P D018	M	SWEDISH COTTAGE MARIONETTE THEATRE (CPF)	75,000	0	0	0	BREWER
P CN0004	P D018	M	WASHINGTON MARKET PARK PLAYGROUND REPLACEMENT	200,000	0	0	0	MARTE
P CN1134	P D019	Q	ANDREWS GROVE PARK RECONSTRUCTION	4,500,000	0	0	0	SPEAKER, WON
P CN1605	P D019	Q	BAISELY POND PARK PHASE 1	1,350,000	0	0	0	ADAMS
P CN1433	P D019	Q	BAISELY POND PARK PHASE 1	3,750,000	0	0	0	SPEAKER
P CN0661	P D019	Q	BEACH 142 STREET MALL SPRINKLER SYSTEM	100,000	0	0	0	ARIOLA
P CN1161	P D019	Q	BROOKVILLE PARK REC CENTER	5,000,000	0	0	0	SPEAKER, BROOKS-POWERS
P CN1114	P D019	Q	CUNNINGHAM PARK FIELD 19 RENOVATION	1,000,000	0	0	0	SPEAKER, LEE, POWERS
P CN1541	P D019	Q	CUNNINGHAM PARK FIELD 19 RENOVATION	300,000	0	0	0	LEE
P CN1125	P D019	Q	FMCP - TRIASSIC PLAYGROUND	6,250,000	0	0	0	SPEAKER, GENNARO
P CN1171	P D019	Q	FOREST PARK- DRY HARBOR PLAYGROUND RENOVATION	2,000,000	0	0	0	SPEAKER, ARIOLA
P CN0645	P D019	Q	FOREST PARKWAY/FOREST PARK DRIVE BETWEEN MYRTLE AND PARK LANE	352,000	0	0	0	ARIOLA
P CN0621	P D019	Q	HALF-COURT RENOVATION - MAURICE A. FITZGERALD PLAYGROUND	500,000	0	0	0	SCHULMAN
P CN1095	P D019	Q	KISSENA PARK	6,300,000	0	0	0	SPEAKER, UNG
P CN1145	P D019	Q	LOCUST MANOR MULTI-PURPOSE PLAY AREA UPGRADE	3,820,000	0	0	0	SPEAKER, WILLIAMS
P CN1150	P D019	Q	OVERLOOK IN FOREST PARK COMPLETE ACCESSIBILITY	3,500,000	0	0	0	SPEAKER, SCHULMAN
P CN1606	P D019	Q	QUEENS COUNTY FARM EDUCATIONAL CENTER	2,000,000	0	0	0	SPEAKER, LEE
P CN1326	P D019	Q	QUEENS COUNTY FARM MUSEUM - ADRIANCE FARMHOUSE	5,000,000	0	0	0	SPEAKER, LEE, QUEENS DELEGATION
P CN1542	P D019	Q	QUEENS COUNTY FARM MUSEUM: ADRIANCE FARMHOUSE	250,000	0	0	0	LEE
P CN1579	P D019	Q	ST. MARKS CHURCH PLAY YARD ACQUISITION	3,000,000	0	0	0	SPEAKER, KRISHNAN

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P CN1004	P D019	M	TRAMWAY PLAZA	2,000,000	0	0	0	SPEAKER, MENIN
P CN1170	P D019	Q	WALTER WARD PLAYGROUND RENOVATION	4,500,000	0	0	0	SPEAKER, ARIOLA
P CN0919	P D020	R	ALLISON POND PARK DREDGING	1,310,000	0	0	0	HANKS
P CN0960	P D020	R	ALLISON POND PARK POND DREDGING	250,000	0	0	0	CARR
P CN1576	P D020	R	BLUE HERON POND PARK NATURE CENTER PARKING LOT	500,000	0	0	0	SPEAKER, MORANO
P CN1286	P D020	R	HERITAGE PARK - SKATE PARK RECONSTRUCTION	5,400,000	0	0	0	SPEAKER, HANKS
P CN0959	P D020	R	WILLOWBROOK POND PARK RENOVATION	1,364,000	0	0	0	CARR
P CN1580	P D020	R	WOLFE'S POND PARKING LOT	1,500,000	0	0	0	SPEAKER, MORANO
P CN1071	P D021	X	BATHGATE PLAYGROUND RENOVATION	3,000,000	0	0	0	SPEAKER, FELIZ
P CN1585	P D021	X	CASTLE HILL LITTLE LEAGUE FENCING	492,000	0	0	0	SALAMANCA
P CN1592	P D021	X	CASTLE HILL LITTLE LEAGUE FENCING	508,000	0	0	0	SPEAKER, SALAMANCA
P CN0420	P D021	X	HARDING PARK COMMUNITY GARDEN INTERNAL WATER SUPPLY UPGRADES	350,000	0	0	0	FARÍAS
P CN1070	P D021	X	ITTNER PLACE PARK REC CENTER	2,000,000	0	0	0	SPEAKER, FELIZ
P CN0398	P D021	X	LAS CASITAS COMMUNITY GARDEN UPGRADE	450,000	0	0	0	STEVENS
P CN0546	P D056	Q	ST. MARKS CHURCH PLAY YARD ACQUISITION	1,000,000	0	0	0	KRISHNAN
P CN0393	P D822	X	TREE GUARDS	50,000	0	0	0	STEVENS
P CN0630	P D822	Q	TREE GUARDS CD 30	200,000	0	0	0	HOLDEN
P CN0770	P D822	K	TREE GUARDS CD 39 IN BROOKLYN	150,000	0	0	0	HANIF
P CN0166	P D822	M	TREE GUARDS CD 6	178,000	0	0	0	BREWER
P CN0786	P D822	K	TREE GUARDS CD40	128,000	0	0	0	JOSEPH
P CN0617	P D822	Q	TREE GUARDS FOR CD29	50,000	0	0	0	SCHULMAN
P CN0585	P D822	Q	TREE GUARDS FOR TREES IN DISTRICT 26	175,000	0	0	0	WON
P CN0008	P D822	M	TREE GUARDS IN CD 1	50,000	0	0	0	MARTE
P CN0049	P D822	M	TREE GUARDS IN CD 3	200,000	0	0	0	BOTTCHER

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P CN0700	P D822	K	TREE GUARDS IN CD 35	120,000	0	0	0	HUDSON
P CN0148	P D822	M	TREE GUARDS IN CD5	100,000	0	0	0	MENIN
P CN1560	P D822	M	TREEGUARDS IN CD 9	100,000	0	0	0	SALAAM
P NC0316	P D933	X	VAN CORTLANDT PARK ALLIANCE VEHICLE	91,000	0	0	0	DINOWITZ
TOTALS FOR PARKS AND RECREATION (92 PROJECTS)				145,096,000	0	0	0	
POLICE								
PO CN0114	PO D079	M	19TH PRECINCT BUILDING IMPROVEMENTS	150,000	0	0	0	POWERS
PO CN0150	PO D079	M	19TH PRECINCT BUILDING UPGRADES	150,000	0	0	0	MENIN
PO CN0616	PO D185	Q	102ND PRECINCT VEHICLE PURCHASE	85,000	0	0	0	SCHULMAN
PO CN0535	PO D185	Q	111TH PRECINCT PICK-UP TRUCK	67,000	0	0	0	LEE
PO CN0473	PO D185	Q	111TH PRECINCT PICK-UP TRUCK	66,000	0	0	0	PALADINO
PO CN0503	PO D185	Q	115 PRECINCT VEHICLE UPGRADE	100,000	0	0	0	MOYA
PO CN0250	PO D185	M	ARGUS CAMERA CD9 HARLEM	211,000	0	0	0	SALAAM
PO CN0861	PO D185	K	ARGUS CAMERAS 67 PRECINCT	86,000	0	0	0	LOUIS
PO CN0860	PO D185	K	ARGUS CAMERAS 70 PRECINCT	86,000	0	0	0	LOUIS
PO CN0338	PO D185	X	ARGUS CAMERAS CD 12	250,000	0	0	0	RILEY
PO CN0201	PO D185	M	ARGUS CAMERAS CD 7	261,000	0	0	0	ABREU
PO CN0227	PO D185	X	ARGUS CAMERAS CD 8	225,000	0	0	0	AYALA
PO CN0966	PO D185	X	ARGUS CAMERAS CD13	100,000	0	0	0	MARMORATO
PO CN0396	PO D185	X	ARGUS CAMERAS CD16	86,000	0	0	0	STEVENS
PO CN1600	PO D185	X	ARGUS CAMERAS CD17	499,000	0	0	0	TECHNICAL ADJUSTMENTS
PO CN1583	PO D185	K	ARGUS CAMERAS CD45	86,000	0	0	0	LOUIS
PO CN1551	PO D185	Q	ARGUS CAMERAS IN CD 19	350,000	0	0	0	TECHNICAL ADJUSTMENTS
PO CN1487	PO D185	X	NYPD PSA 8 SPRINTER VAN	101,000	0	0	0	MARMORATO
PO CN0352	PO D185	X	POLICE PATROL BOAT	600,000	0	0	0	MARMORATO

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TOTALS FOR POLICE (19 PROJECTS)				3,559,000	0	0	0	
CULTURAL AFFAIRS								
PV NC0994	PV D022	M	METROPOLITAN MUSEUM OF ART CHILLER PLANT	2,000,000	0	0	0	SPEAKER, POWERS
PV NC0183	PV D022	M	METROPOLITAN MUSEUM OF ART SECURITY BOLLARDS	263,000	0	0	0	BREWER
PV NC0999	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY ROOF REPLACEMENT	6,000,000	0	0	0	SPEAKER, POWERS, BREWER
PV NC0172	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY ROOF REPLACEMENT	100,000	0	0	0	BREWER
PV NC1096	PV D040	Q	FLUSHING TOWN HALL PORTICO RESTORATION	1,880,000	0	0	0	SPEAKER, UNG, QUEENS DELEGATION
PV NC1130	PV D050	Q	MUSEUM OF THE MOVING IMAGE BUILDING RENOVATION	2,500,000	0	0	0	SPEAKER, WON
PV NC1006	PV D101	M	MUSEUM OF JEWISH HERITAGE ROOF AND HVAC REPLACEMENT	2,000,000	0	0	0	SPEAKER, MARTE, MENIN
PV NC1292	PV D175	R	STATEN ISLAND ZOOLOGICAL SOCIETY SENSATION STATION	3,500,000	0	0	0	SPEAKER, STATEN ISLAND DELEGATION
PV NC1362	PV D176	X	WILDLIFE CONSERVATION SOCIETY	1,000,000	0	0	0	SPEAKER
PV NC1361	PV D205	X	THE NEW YORK BOTANICAL GARDEN	5,000,000	0	0	0	SPEAKER, BRONX DELEGATION
PV NC1384	PV D230	K	WILDLIFE CONSERVATION SOCIETY	2,000,000	0	0	0	SPEAKER
PV NC0707	PV D236	K	BROOKLYN BOTANIC GARDEN ELECTRIFIED VEHICLE FLEET	230,000	0	0	0	HUDSON
PV NC1305	PV D236	K	BROOKLYN BOTANIC GARDEN: JAPANESE HILL-AND-POND GARDEN RENOVATION	3,000,000	0	0	0	SPEAKER, BROOKLYN DELEGATION
PV NC0714	PV D262	K	BROOKLYN CHILDREN MUSEUM'S GEOTHERMAL WELLS RENOVATION	2,000,000	0	0	0	OSSÉ
PV NC0796	PV D262	K	BROOKLYN CHILDREN'S MUSEUM - AV SYSTEM	50,000	0	0	0	JOSEPH
PV NC0715	PV D262	K	BROOKLYN CHILDREN'S MUSEUMS AV SYSTEM	107,000	0	0	0	OSSÉ
PV NC0623	PV D272	Q	GREENING QBG: RECLAIMING SPACE FOR A TEACHING GARDEN & SUSTAINABILITY EDUCATION QUAD	153,000	0	0	0	SCHULMAN
PV NC0178	PV D279	M	NEW YORK CITY CENTER ELEVATOR RENOVATION	387,000	0	0	0	BREWER
PV NC0116	PV D279	M	NEW YORK CITY CENTER ELEVATOR RENOVATION	100,000	0	0	0	POWERS

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**FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
PV NC0976	PV D289	M	NEW YORK SHAKESPEARE FESTIVAL	1,500,000	0	0	0	SPEAKER, RIVERA
PV NC1289	PV D341	R	STATEN ISLAND HISTORICAL SOCIETY BRITTON COTTAGE	2,103,000	0	0	0	SPEAKER, CARR, STATEN ISLAND DELEGATION
PV NC0622	PV D466	Q	CLAIRE SHULMAN THEATER RENOVATION	152,000	0	0	0	SCHULMAN
PV NC1110	PV D466	Q	QUEENS THEATRE IN THE PARK CLAIRE SCHULMAN THEATRE RENOVATION	4,500,000	0	0	0	SPEAKER, MOYA
PV NC0175	PV D489	M	LINCOLN CENTER FOR THE PERFORMING ARTS, INC. DAMROSCH PARK	100,000	0	0	0	BREWER
PV NC1011	PV D489	M	LINCOLN CENTER FOR THE PERFORMING ARTS, INC. DAMROSCH PARK	1,664,000	0	0	0	SPEAKER
PV NC0936	PV D490	R	NOBLE MARITIME COLLECTION	100,000	0	0	0	HANKS
PV NC0965	PV D490	R	NOBLE MARITIME COLLECTION CHILLER UPGRADE	100,000	0	0	0	CARR
PV NC1415	PV D490	R	SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN	2,000,000	0	0	0	SPEAKER, STATEN ISLAND DELEGATION
PV NC1201	PV D520	K	WEEKSVILLE EDUCATION AND CULTURAL ARTS BUILDING ROOF REPLACEMENT	300,000	0	0	0	SPEAKER, OSSÉ
PV NC0117	PV DN004	M	92ND STREET Y (THE YOUNG MENS AND YOUNG WOMENS HEBREW ASSOCIATION)	248,000	0	0	0	POWERS
PV NC0151	PV DN004	M	92ND STREET Y KAUFMANN HALL RENOVATIONS	248,000	0	0	0	MENIN
PV NC1029	PV DN027	M	APOLLO THEATER RENOVATION	3,500,000	0	0	0	SPEAKER, SALAAM
PV NC0042	PV DN03H	M	NEW YORK STUDIO SCHOOL ROOF REPLACEMENT	150,000	0	0	0	RIVERA
PV NC0691	PV DN04W	Q	UNIONDOCS - EXHIBITION HALL RENOVATION AND ELEVATOR INSTALLATION	200,000	0	0	0	GUTIÉRREZ
PV NC0182	PV DN06E	M	ART STUDENTS LEAGUE BUILDING RENOVATION	100,000	0	0	0	BREWER
PV NC0115	PV DN06W	M	ASIA SOCIETY CHILLER	412,000	0	0	0	POWERS
PV NC0084	PV DN07E	M	CUSTOM COLLABORATIVE	87,000	0	0	0	BOTTCHER
PV NC0081	PV DN07Z	M	BUILDING FOR THE ARTS LED LIGHTING SYSTEMS AT THEATRE ROW	100,000	0	0	0	BOTTCHER
PV NC0014	PV DN08A	M	INTERNATIONAL CENTER OF PHOTOGRAPHY RENOVATIONS	150,000	0	0	0	MARTE
PV NC0317	PV DN08H	X	MUSEUM OF BRONX HISTORY ADA ACCESSIBILITY	658,000	0	0	0	DINOWITZ

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
PV NC0018	PV DN08J	M	RENEE & CHAM GROSS FOUNDATION ROOF REPLACEMENT	50,000	0	0	0	MARTE
PV NC0079	PV DN091	M	CENTER FOR JEWISH HISTORY ELEVATOR MODERNIZATION	100,000	0	0	0	BOTTCHER
PV NC0010	PV DN132	M	DOWNTOWN COMMUNITY TELEVISION CENTER THEATER RENOVATION	195,000	0	0	0	MARTE
PV NC0173	PV DN143	M	ELAINE KAUFMAN CULTURAL CENTER RENOVATIONS	150,000	0	0	0	BREWER
PV NC0991	PV DN195	M	AN CLAUDHEAMH SOLUIS, INC.	2,500,000	0	0	0	SPEAKER, BOTTCHER, POWERS, MANHATTAN DELEGATION
PV NC1013	PV DN204	M	JAZZ AT LINCOLN CENTER EDUCATION CENTER RENOVATION & CHILLER	13,811,000	0	0	0	SPEAKER, BREWER
PV NC0174	PV DN204	M	JAZZ AT LINCOLN CENTER EDUCATION CENTER RENOVATION & CHILLER	100,000	0	0	0	BREWER
PV NC1374	PV DN209	K	JEWISH CHILDREN'S MUSEUM	2,000,000	0	0	0	SPEAKER
PV NC0975	PV DN222	M	JOYCE THEATER FOUNDATION	5,000,000	0	0	0	SPEAKER, RIVERA
PV NC0176	PV DN263	M	METROPOLITAN OPERA ASSOCIATION FLY SYSTEM REPLACEMENT	150,000	0	0	0	BREWER
PV NC0258	PV DN277	M	MUSEUM FOR AFRICAN ART PROJECT	250,000	0	0	0	SALAAM
PV NC1031	PV DN285	M	NATIONAL BLACK THEATRE MULTIPURPOSE FACILITY	2,000,000	0	0	0	SPEAKER, SALAAM
PV NC0259	PV DN285	M	NATIONAL BLACK THEATRE MULTIPURPOSE FACILITY	150,000	0	0	0	SALAAM
PV NC0080	PV DN290	M	NEW 42 STUDIO BUILDING RENOVATION PROJECT	100,000	0	0	0	BOTTCHER
PV NC0988	PV DN290	M	THE NEW 42 STUDIO BUILDING RENOVATION PROJECT	500,000	0	0	0	SPEAKER, BOTTCHER
PV NC0985	PV DN304	M	NEW YORK HISTORICAL EXPANSION OF LGBTQ+ MUSEUM	1,750,000	0	0	0	SPEAKER, BOTTCHER, BREWER, CABÁN
PV NC0180	PV DN304	M	NEW YORK HISTORICAL EXPANSION OF LGBTQ+ MUSEUM	150,000	0	0	0	BREWER
PV NC0517	PV DN304	Q	NEW YORK HISTORICAL EXPANSION OF LGBTQ+ MUSEUM	100,000	0	0	0	CABÁN
PV NC0977	PV DN329	M	PLAYWRIGHTS HORIZON	1,500,000	0	0	0	SPEAKER, RIVERA
PV CN0469	PV DN332	Q	CONRAD POPENHUSEN RENOVATION	250,000	0	0	0	PALADINO
PV NC1484	PV DN333	X	PREGONES PUERTO RICAN TRAVELING THEATER, INC.	4,000,000	0	0	0	SPEAKER, AYALA, BRONX DELEGATION

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
PV NC0987	PV DN354	M	ROUNABOUT THEATRE COMPANY REVITALIZATION	1,000,000	0	0	0	SPEAKER, BOTTCHER, POWERS
PV NC0073	PV DN354	M	ROUNABOUT THEATRE COMPANY, INC. STUDIO 54 REVITALIZATION PROJECT	139,000	0	0	0	BOTTCHER
PV NC0992	PV DN381	M	PARK AVENUE ARMORY	2,000,000	0	0	0	SPEAKER, POWERS
PV NC1017	PV DN409	M	SYMPHONY SPACE BUILDING TOGETHER RENOVATION	900,000	0	0	0	SPEAKER, ABREU, MANHATTAN DELEGATION
PV NC0203	PV DN409	M	SYMPHONY SPACE THEATER RENOVATION	500,000	0	0	0	ABREU
PV NC0186	PV DN409	M	SYMPHONY SPACE THEATER RENOVATION	100,000	0	0	0	BREWER
PV NC0074	PV DN420	M	GREENWICH HOUSE MUSIC SCHOOL RENOVATION PROJECT	125,000	0	0	0	BOTTCHER
PV NC0710	PV DN429	K	THEATER FOR A NEW AUDIENCE BROOKLYN OFFICE PROJECT	300,000	0	0	0	HUDSON
PV NC0315	PV DN448	X	BRONXNET AV SYSTEM	117,000	0	0	0	DINOWITZ
PV NC0043	PV DN576	M	THIRD STREET MUSIC SCHOOL HVAC	500,000	0	0	0	RIVERA
PV NC0716	PV DN767	K	ROOFTOP FILMS AV SYSTEM	62,000	0	0	0	OSSÉ
PV NC0019	PV DN767	M	ROOFTOP FILMS LED DISPLAY SYSTEM	37,000	0	0	0	MARTE
PV NC0717	PV DN767	K	ROOFTOP FILMS LED DISPLAY SYSTEM	37,000	0	0	0	OSSÉ
PV NC0757	PV DN767	K	ROOFTOP FILMS LED DISPLAY SYSTEM	37,000	0	0	0	AVILÉS
PV NC0777	PV DN767	K	ROOFTOP FILMS LED DISPLAY SYSTEM	37,000	0	0	0	HANIF
PV NC0044	PV DN791	M	THEATER FOR THE NEW CITY FOUNDATION ROOF	300,000	0	0	0	RIVERA
PV NC0255	PV DN829	M	HARLEM STAGE HVAC SYSTEM	60,000	0	0	0	SALAAM
PV NC0776	PV DN921	K	SPOKE THE HUB DANCING, INC. AV UPGRADES	80,000	0	0	0	HANIF
PV NC0775	PV DN921	K	SPOKE THE HUB DANCING, INC. LIGHTING UPGRADE	115,000	0	0	0	HANIF
PV NC0086	PV DN962	M	THE TANK LTD LOBBY AV SYSTEM	60,000	0	0	0	BOTTCHER
PV NC0983	PV DN991	M	AFRO LATIN JAZZ ALLIANCE	1,500,000	0	0	0	SPEAKER, RIVERA
TOTALS FOR CULTURAL AFFAIRS (82 PROJECTS)				93,454,000	0	0	0	

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
PUBLIC BUILDINGS								
PW CN1554	PW D005	X	POLICE ATHLETIC LEAGUE (856 PWDPLONG)	250,000	0	0	0	TECHNICAL ADJUSTMENTS
PW CN1072	PW D005	X	POLICE ATHLETIC LEAGUE (PAL) WEBSTER CENTER RENOVATIONS	5,000,000	0	0	0	SPEAKER, FELIZ
PW CN1555	PW D007	K	NORTHSIDE TOWN HALL (801 PWKNTH)	1,500,000	0	0	0	TECHNICAL ADJUSTMENTS
PW NC0075	PW DN02C	M	COVENANT HOUSE INNOVATION CENTER DEVELOPMENT	100,000	0	0	0	BOTTCHER
PW NC0085	PW DN03B	M	THE HORTICULTURAL SOCIETY OF NEW YORK	60,000	0	0	0	BOTTCHER
PW NC1202	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER'S FOOD HUB ACQUISITION	15,800,000	0	0	0	TECHNICAL ADJUSTMENTS
PW NC0853	PW DN03J	K	TOURO COLLEGE SONOGRAPHY PROGRAM EXPANSION	298,000	0	0	0	FELDER
PW NC0087	PW DN03J	M	TOURO UNIVERSITY EQUIPMENT FOR PT EDUCATION	55,000	0	0	0	BOTTCHER
PW NC1216	PW DN070	K	BROOKLYN CHINESE-AMERICAN ASSOCIATION	100,000	0	0	0	SPEAKER, AVILÉS
PW NC1092	PW DN08L	M	PACE UNIVERSITY ONE PACE PLAZA EAST	963,000	0	0	0	SPEAKER, FARÍAS, MANHATTAN DELEGATION
PW NC0017	PW DN08L	M	PACE UNIVERSITY ONE PACE PLAZA EAST	200,000	0	0	0	MARTE
PW NC1213	PW DN090	K	CENTER FOR FAMILY LIFE	401,000	0	0	0	SPEAKER, AVILÉS
PW NC0755	PW DN090	K	CENTER FOR FAMILY LIFE HVAC UPGRADE	685,000	0	0	0	AVILÉS
PW NC0643	PW DN317	Q	OHEL B9TH EQUIPMENT SYSTEM	324,000	0	0	0	BROOKS-POWERS
PW NC0851	PW DN317	K	OHEL OJFC EQUIPMENT SYSTEM	355,000	0	0	0	FELDER
PW NC1493	PW DN379	K	SEPHARDIC COMMUNITY CENTER	1,100,000	0	0	0	VERNIKOV
PW NC0491	PW DN460	Q	FLUSHING YMCA	1,001,000	0	0	0	UNG
PW NC0263	PW DN460	M	YMCA HARLEM REMOVATION	250,000	0	0	0	SALAAM
PW NC1395	PW DN460	Q	YOUNG MEN'S CHRISTIAN ASSOCIATION OF GREATER NEW YORK	1,490,000	0	0	0	SPEAKER
PW NC1548	PW DN467	K	FOUNTAIN HOUSE PLAZA RENOVATION	190,000	0	0	0	TECHNICAL ADJUSTMENTS
PW NC1389	PW DN491	Q	NEIGHBORHOOD HOUSING SERVICES OF QUEENS CDC INC	1,200,000	0	0	0	SPEAKER
PW NC1097	PW DN512	Q	ASIAN AMERICANS FOR EQUALITY	1,300,000	0	0	0	SPEAKER, UNG

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>SUB ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>SPONSOR</u>
PW NC0047	PW DN653	M	HENRY STREET SETTLEMENT IT UPGRADES	72,000	0	0	0	RIVERA
PW NC0013	PW DN653	M	HENRY STREET SETTLEMENT IT UPGRADES	73,000	0	0	0	MARTE
PW NC1212	PW DN708	K	GOD'S LOVE WE DELIVER	489,000	0	0	0	SPEAKER, AVILÉS
PW NC1413	PW DN722	Q	QUEENS COMMUNITY HOUSE POMONOK COMMUNITY CENTER RENOVATION	1,000,000	0	0	0	SPEAKER, GENNARO
PW NC1078	PW DN725	X	BRONXWORKS RECONSTRUCTION	4,000,000	0	0	0	SPEAKER, STEVENS
PW NC0082	PW DN815	M	HUDSON GUILD VEHICLE REQUEST	125,000	0	0	0	BOTTCHER
PW NC1562	PW DN928	A	REGIONAL AID FOR INTERIM NEEDS	0	450,000	0	0	ADMIN
PW NC0289	PW DN943	M	BRIDGE CLINICAL HUB	217,000	0	0	0	DE LA ROSA
PW NC1038	PW DN943	M	BRIDGE CLINICAL HUB	783,000	0	0	0	SPEAKER, DE LA ROSA
TOTALS FOR PUBLIC BUILDINGS (31 PROJECTS)				39,381,000	450,000	0	0	
TRAFFIC								
TF CN0055	TF D503	M	HYHK BID LIGHTING UGRADES	75,000	0	0	0	BOTTCHER
TOTALS FOR TRAFFIC (1 PROJECT)				75,000	0	0	0	
TOTALS FOR ALL (1259 PROJECTS)				779,320,000	25,250,000	3,000,000	3,000,000	

FISCAL YEAR 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

	<u>Fiscal Year 2026</u>
City Council Additions	\$779,320,000
Less Rescindments from Prior Capital Budgets	<u>(\$26,920,000)</u>
Net Change	\$752,400,000

II.

FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL

II.
FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029	SPONSOR
DEPARTMENT FOR THE AGING								
AG NC0415	AG DN04L	X	MBD COMMUNITY HOUSING CORPORATION VANS FOR SENIOR ACTIVITIES	121,000	0	0	0	SALAMANCA
AG NC1273	AG DN184	K	HOMECREST COMMUNITY SERVICES COMMUNITY CENTER	2,525,000	0	0	0	SPEAKER, BRANNAN
AG NC1561	AG DN08P	K	TABERNACLE SENIOR CENTER	0	700,000	0	0	ADMIN
AG NC1563	AG DN100	M	CHINESE AMERICAN PLANNING COUNCIL - KITCHEN UPGRADES AT 115 CHRYSTIE STREET	0	100,000	0	0	ADMIN
AG NC1564	AG DN100	M	CHINESE AMERICAN PLANNING COUNCIL - HVAC UPGRADES AT 168 GRAND STREET	0	400,000	0	0	ADMIN
AG NC1565	AG DN08S	M	COTHOA /POLO GROUNDS SENIOR CENTER - LED LIGHTING	0	150,000	0	0	ADMIN
AG NC1566	AG DN08T	Q	WOODSIDE SAMARITAN DAYTOP VILLAGE - LED LIGHTING	0	150,000	0	0	ADMIN
TOTALS FOR DEPARTMENT FOR THE AGING (7 PROJECTS)				2,646,000	1,500,000	0	0	
ADMIN FOR CHILDREN'S SERVICES								
CS NC0228	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT EQUIPMENT	125,000	0	0	0	AYALA
CS NC1111	CS DN442	Q	VARIETY BOYS AND GIRLS CLUB CLUBHOUSE CONSTRUCTION ASTORIA	5,000,000	0	0	0	SPEAKER, CABÁN
CS NC1126	CS DN442	Q	VARIETY BOYS AND GIRLS JACKSON HEIGHTS ACQUISITION	0	8,300,000	0	0	SPEAKER, KRISHNAN
CS NC1472	CS DN796	M	ASSOCIATION TO BENEFIT CHILDREN- ABC LITTLE CLINIC 115	500,000	0	0	0	SPEAKER, AYALA
TOTALS FOR ADMIN FOR CHILDREN'S SERVICES (4 PROJECTS)				5,625,000	8,300,000	0	0	
ECONOMIC DEVELOPMENT								
ED NC0177	ED DN08D	M	MUSLIM COMMUNITY NETWORK BUILDING ACQUISITION	50,000	0	0	0	BREWER
ED NC0689	ED DN07P	K	EL PUENTE RENOVATION PROJECT	1,000,000	0	0	0	GUTIERREZ
ED NC0995	ED DN08D	M	MUSLIM COMMUNITY NETWORK BUILDING ACQUISITION	1,183,000	0	0	0	SPEAKER, POWERS, MENIN
ED NC1175	ED DN07P	K	EL PUENTE DE WILLIAMSBURG, INC. BUILDING RENOVATIONS	1,500,000	0	0	0	SPEAKER, GUTIERREZ
ED NC1270	ED DN08C	K	COMMUNITY URBAN FARM AT FLOYD BENNETT FIELD	3,315,000	0	0	0	SPEAKER, NARCISSE

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029	SPONSOR
ED NC1272	ED DN05P	K	BAY RIDGE COMMUNITY DEVELOPMENT CENTER COMMUNITY CENTER CONSTRUCTION	0	10,000,000	0	0	SPEAKER, BRANNAN
ED NC1353	ED DN06J	M	THE CATHEDRAL AT SAINT JOHN THE DIVINE	1,500,000	0	0	0	TECHNICAL ADJUSTMENTS
ED NC1545	ED DN07P	K	EL PUENTE DE WILLIAMSBURG, INC.	250,000	0	0	0	RESTLER
ED NC1553	ED DN690	M	CEC STUYVESANT COVE, INC. DBA SOLAR ONE (850 EDNSOLAR1)	189,000	0	0	0	TECHNICAL ADJUSTMENTS
TOTALS FOR ECONOMIC DEVELOPMENT (9 PROJECTS)				8,987,000	10,000,000	0	0	
HOUSING & DEVELOPMENT								
HD NC1247	HD DN647	K	CHLDC - RENOVATIONS/REPAIRS TO 613 NEW LOTS AVENUE	1,000,000	0	0	0	SPEAKER, BANKS
TOTALS FOR HOUSING & DEVELOPMENT (1 PROJECT)				1,000,000	0	0	0	
HOMELESS SERVICES								
HH NC0979	HH DN129	M	WOMEN'S PRISON ASSOCIATION	2,157,000	0	0	0	SPEAKER, RIVERA
HH NC1558	HH DN336	M	PROJECT RENEWAL VEHICLE	111,000	0	0	0	TECHNICAL ADJUSTMENTS
TOTALS FOR HOMELESS SERVICES (2 PROJECTS)				2,268,000	0	0	0	
HEALTH								
HL NC0185	HL DN07Y	M	NEW YORK STEM CELL FOUNDATION EQUIPMENT	50,000	0	0	0	BREWER
HL NC0264	HL DN823	M	START TREATMENT & RECOVERY CENTERS INC. ELEVATOR	89,000	0	0	0	SALAAM
HL NC0363	HL DN762	X	UNION COMMUNITY HEALTH CENTER	250,000	0	0	0	SANCHEZ
HL NC0474	HL DN367	Q	ST. MARY'S HOSPITAL INITIAL OUFIT FOR NEW EXTENTION	309,000	0	0	0	PALADINO
HL NC0756	HL DN254	K	MAIMONIDES MOVEABLE PROPERTY	50,000	0	0	0	AVILÉS
HL NC0823	HL DN168	K	BROOKDALE HOSPITAL AND MEDICAL CENTER	102,000	0	0	0	BANKS
HL NC0825	HL DN168	K	BROOKDALE HOSPITAL AND MEDICAL CENTER CCU TELEMETRY UNIT	250,000	0	0	0	BANKS
HL NC0850	HL DN150	K	L'REFUAH MEDICAL AND REHABILITATION CENTER, INC.	1,325,000	0	0	0	FELDER
HL NC0854	HL DN03O	K	PREMIUM HEALTH REAL PROPERTY ACQUISITION	1,500,000	0	0	0	FELDER
HL NC0855	HL DN04B	K	NEW YORK COMMUNITY HOSPITAL OF BROOKLYN CT SYSTEM	688,000	0	0	0	FELDER
HL NC0856	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES, INC.	300,000	0	0	0	FELDER

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029	SPONSOR
HL NC0906	HL DN168	K	BROOKDALE HOSPITAL MEDICAL CENTER - BHMC CCU TELEMETRY	250,000	0	0	0	NARCISSE
HL NC0907	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES, INC.	150,000	0	0	0	NARCISSE
HL NC0934	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL CARDIO BYPASS MACHINE	125,000	0	0	0	TECHNICAL ADJUSTMENTS
HL NC0963	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL PB MAMMO	255,000	0	0	0	TECHNICAL ADJUSTMENTS
HL NC1187	HL DN561	K	WILLIAMSBURG OUTFITTING - COMMUNITY HEALTH CARE NETWORK'S WILLIAMSBURG HEALTH CENTER.	450,000	0	0	0	SPEAKER, GUTIERREZ
HL NC1207	HL DN456	K	WYCKOFF HEIGHTS MEDICAL CENTER NEONATAL SUITES	2,000,000	0	0	0	SPEAKER, NURSE
HL NC1258	HL DN168	K	BROOKDALE HEALTH MEDICAL CENTER EMERGENCY DEPARTMENT EXPANSION	1,568,000	0	0	0	SPEAKER, NARCISSE
HL NC1261	HL DN254	K	MAIMONIDES - PHILIPS AZURION BIPLANE IMAGING SYSTEM	1,950,000	0	0	0	SPEAKER, BROOKLYN DELEGATION
HL NC1267	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES, INC.	415,000	0	0	0	SPEAKER, NARCISSE
HL NC1277	HL DN810	K	HOSPITAL FOR SPECIAL SURGERY IMAGING TECHNOLOGY	726,000	0	0	0	SPEAKER, BRANNAN
HL NC1279	HL DN01D	K	HASC CENTER VEHICLE PURCHASE	534,000	0	0	0	FELDER
HL NC1333	HL DN346	R	RICHMOND MEDICAL CENTER ACQUISITION	1,434,000	0	0	0	SPEAKER, CARR, STATEN ISLAND DELEGATION
HL NC1367	HL DN273	Q	MOUNT SINAI QUEENS	1,500,000	0	0	0	SPEAKER
HL NC1369	HL DN561	Q	COMMUNITY HEALTHCARE NETWORK INC	1,000,000	0	0	0	SPEAKER
HL NC1419	HL DN916	Q	THE FLOATING HOSPITAL, INC	89,000	0	0	0	SPEAKER
HL NC1421	HL DN07Y	M	NEW YORK STEM CELL FOUNDATION EQUIPMENT	519,000	0	0	0	SPEAKER
HL NC1435	HL DN561	Q	COMMUNITY HEALTHCARE NETWORK INC.	500,000	0	0	0	SPEAKER
HL NC1547	HL DN168	K	BROOKDALE HOSPITAL C-ARMS	142,000	0	0	0	TECHNICAL ADJUSTMENTS
HL NC1549	HL DN367	Q	ST. MARY'S HOSPITAL INITIAL OUTFITTING	299,000	0	0	0	TECHNICAL ADJUSTMENTS
HL NC1550	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	933,000	0	0	0	TECHNICAL ADJUSTMENTS
TOTALS FOR HEALTH (31 PROJECTS)				19,752,000	0	0	0	
HUMAN RESOURCES								
HR NC0045	HR DN07H	M	UA3 EQUIPMENT	167,000	0	0	0	RIVERA

II.
FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029	SPONSOR
HR NC0184	HR DN05D	M	THE NEW YORK IMMIGRATION COALITION, INC.	50,000	0	0	0	BREWER
HR NC0378	HR DN08G	X	MUNA SOCIAL SERVICES: MSS FOOD DELIVERY TRUCK FOR NYC PANTRIES	150,000	0	0	0	SANCHEZ
HR NC0385	HR DN08E	X	CITY SQUASH RECREATION CENTER	200,000	0	0	0	FELIZ
HR NC0406	HR DN05F	X	NYC FIRST	100,000	0	0	0	STEVENS
HR NC0753	HR DN821	K	FEDERATION OF ITALIAN AMERICAN RENOVATION	250,000	0	0	0	AVILÉS
HR NC0754	HR DN05V	K	MIXTECA REAL PROPERTY ACQUISITION	677,000	0	0	0	AVILÉS
HR NC0758	HR DN567	K	GOD'S LOVE WE DELIVER MOVEABLE PROPERTY FOR INITIAL OUTFITTING	187,000	0	0	0	AVILÉS
HR NC0774	HR DN07U	K	ONE WORLD PROJECT-BROOKLYN INC. (OWP) NEW COMMUNITY CENTER	500,000	0	0	0	HANIF
HR NC0846	HR DN821	K	FEDERATION OF ITALIAN AMERICAN RENOVATION	125,000	0	0	0	ZHUANG
HR NC0964	HR DN821	K	FEDERATION OF ITALIAN AMERICAN RENOVATION	125,000	0	0	0	CARR
HR NC1079	HR DN07S	X	RENAISSANCE YOUTH CENTER ACQUISITION	3,300,000	0	0	0	SPEAKER, STEVENS, BRONX DELEGATION
HR NC1226	HR DN01J	K	COUNCIL OF PEOPLES ORG. SATELLITE LOCATION	1,480,000	0	0	0	SPEAKER, HANIF, BROOKLYN DELEGATION
HR NC1341	HR DN05D	M	THE NEW YORK IMMIGRATION COALITION, INC.	3,250,000	0	0	0	SPEAKER
HR NC1373	HR DN08F	Q	GIVING ALTERNATIVE LEARNERS UPLIFTING OPPORTUNITIES, INC. (GALLOP NYC)	55,000	0	0	0	SPEAKER
HR NC1377	HR DN05V	K	MIXTECA ORGANIZATION INC.	1,200,000	0	0	0	TECHNICAL ADJUSTMENTS
HR NC1378	HR DN07U	K	ONE WORLD PROJECT-BROOKLYN INC. (OWP) NEW COMMUNITY CENTER	4,145,000	0	0	0	SPEAKER, HANIF
HR NC1427	HR DN07V	K	RISEWELL	500,000	0	0	0	SPEAKER
HR NC1552	HR DN918	Q	KOREAN-AMERICAN FAMILY SERVICE CENTER, INC. (801 HRQNKAFK)	318,000	0	0	0	TECHNICAL ADJUSTMENTS
HR NC1560	HR DN04D	K	RIISING GROUND TRAUMA RECOVERY CENTER IN EAST FLATBUSH	0	1,000,000	0	0	ADMIN
TOTALS FOR HUMAN RESOURCES (20 PROJECTS)				16,779,000	1,000,000	0	0	
CULTURAL INSTITUTIONS								
PV CN0469	PV DN332	Q	CONRAD POPENHUSEN RENOVATION	250,000	0	0	0	PALADINO
PV MA0005	PV MN07D	M	MANHATTAN COMMUNITY ACCESS CORPORATION EVENT STUDIO UPGRADE	-183,000	0	0	0	
PV MA0007	PV DN176	M	GUGGENHEIM MUSEUM (126 PV467GUG8)	500,000	0	0	0	

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029	SPONSOR
PV MA0022	PV 0N06Z	K	THE CENTER FOR NEW JEWISH CULTURE AT 17 EASTERN PARKWAY	2,500,000	0	0	0	
PV MM1001	PV 0N463	M	ABC NO RIO	800,000	0	0	0	
PV MM1003	PV 0N829	M	HARLEM STAGE INC.	2,140,000	0	0	0	
PV MM1004	PV 0N957	K	NOEL POINTER FOUNDATION	1,000,000	0	0	0	
PV MM1006	PV 0N290	M	THE NEW 42ND STREET, INC.	2,120,000	0	0	0	
PV MM1008	PV 0N06W	M	ASIA SOCIETY	600,000	0	0	0	
PV MM1009	PV 0N645	K	BROOKLYN YOUTH CHORUS ACADEMY, INC.	500,000	0	0	0	
PV MM1010	PV 0N332	Q	CONRAD POPPENHUSEN ASSOCIATION	751,000	0	0	0	
PV MM1011	PV 0N143	M	ELAINE KAUFMAN CULTURAL CENTER-LUCY MOSES SCHOOL FOR MUSIC AND DANCE	725,000	0	0	0	
PV MM1012	PV 0N195	M	IRISH ARTS AKA AN CLAUDHEAMH SOLUIS, INC.	3,000,000	0	0	0	
PV MM1014	PV 0N277	M	MUSEUM FOR AFRICAN ART	3,500,000	0	0	0	
PV MM1016	PV 0N285	M	NATIONAL BLACK THEATRE WORKSHOP, INC.	3,000,000	0	0	0	
PV MM1019	PV 0N03H	M	NEW YORK STUDIO SCHOOL	332,000	0	0	0	
PV MM1020	PV 0N329	M	PLAYWRIGHTS HORIZONS INC.	1,500,000	0	0	0	
PV MM1022	PV 0N381	M	SEVENTH REGIMENT ARMORY CONSERVANCY, INC.	3,000,000	0	0	0	
PV MM1025	PV 0N144	K	STREB INC.	608,000	0	0	0	
PV MM1026	PV 0N027	M	THE APOLLO THEATER FOUNDATION, INC.	3,500,000	0	0	0	
PV MM1027	PV 0N06E	M	THE ART STUDENTS LEAGUE OF NEW YORK	1,397,000	0	0	0	
PV MM1028	PV 0N198	Q	THE ISAMU NOGUCHI FOUNDATION AND GARDEN MUSEUM	250,000	0	0	0	
PV MM1029	PV 0N222	M	THE JOYCE THEATER FOUNDATION, INC.	6,000,000	0	0	0	
PV MM1031	PV 0N409	M	THE SYMPHONY SPACE, INC.	1,500,000	0	0	0	
PV MM1032	PV 0N991	M	AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.	1,500,000	0	0	0	
PV MM1033	PV 0N132	M	DOWNTOWN COMMUNITY TELEVISION CENTER, INC.	500,000	0	0	0	
PV MM1035	PV 0N420	M	GREENWICH HOUSE, INC.	2,000,000	0	0	0	
PV MM1036	PV 0N263	M	METROPOLITAN OPERA ASSOCIATION, INC	3,500,000	0	0	0	

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029	SPONSOR
PV MM1039	PV 0N333	X	PREGONES PUERTO RICAN TRAVELING THEATER, INC.	5,000,000	0	0	0	
PV MM1041	PV 0N354	M	ROUNABOUT THEATRE COMPANY, INC.	4,500,000	0	0	0	
PV MM1042	PV 0N05L	K	SESAME FLYERS INTERNATIONAL INC	1,000,000	0	0	0	
PV MM1045	PV 0N429	K	THEATRE FOR A NEW AUDIENCE	1,500,000	0	0	0	
PV MM1046	PV 0N04W	Q	UNIONDOCS	300,000	0	0	0	
PV MM1050	PV 0N579	K	BROOKLYN BALLET, INC	2,000,000	0	0	0	
PV MM1052	PV 0N091	M	CENTER FOR JEWISH HISTORY	350,000	0	0	0	
PV MM1054	PV 0N08A	M	INTERNATIONAL CENTER OF PHOTOGRAPHY	500,000	0	0	0	
PV MM1056	PV 0N333	M	PREGONES PUERTO RICAN TRAVELING THEATER, INC.	658,000	0	0	0	
PV MM1057	PV 0N394	M	SEAPORT MUSEUM NEW YORK	500,000	0	0	0	
PV MM1059	PV 0N789	M	THE TOWN HALL FOUNDATION, INC.	1,000,000	0	0	0	
PV MM1060	PV 0N791	M	THEATER FOR THE NEW CITY FOUNDATION, INC.	420,000	0	0	0	
PV MM1061	PV 0N576	M	THIRD STREET MUSIC SCHOOL	500,000	0	0	0	
PV MM1063	PV 0N08B	X	BRONX SCHOOL FOR MUSIC INC.	60,000	0	0	0	
PV MM1064	PV 0N767	K	ROOFTOP FILMS, INC.	62,000	0	0	0	
PV NC0010	PV DN132	M	DOWNTOWN COMMUNITY TELEVISION CENTER THEATER RENOVATION	195,000	0	0	0	MARTE
PV NC0014	PV DN08A	M	INTERNATIONAL CENTER OF PHOTOGRAPHY RENOVATIONS	150,000	0	0	0	MARTE
PV NC0018	PV DN08J	M	RENEE & CHAM GROSS FOUNDATION ROOF REPLACEMENT	50,000	0	0	0	MARTE
PV NC0019	PV DN767	M	ROOFTOP FILMS LED DISPLAY SYSTEM	37,000	0	0	0	MARTE
PV NC0042	PV DN03H	M	NEW YORK STUDIO SCHOOL ROOF REPLACEMENT	150,000	0	0	0	RIVERA
PV NC0043	PV DN576	M	THIRD STREET MUSIC SCHOOL HVAC	500,000	0	0	0	RIVERA
PV NC0044	PV DN791	M	THEATER FOR THE NEW CITY FOUNDATION ROOF	300,000	0	0	0	RIVERA
PV NC0073	PV DN354	M	ROUNABOUT THEATRE COMPANY, INC. STUDIO 54 REVITALIZATION PROJECT	139,000	0	0	0	BOTTCHER
PV NC0074	PV DN420	M	GREENWICH HOUSE MUSIC SCHOOL RENOVATION PROJECT	125,000	0	0	0	BOTTCHER

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029	SPONSOR
PV NC0079	PV DN091	M	CENTER FOR JEWISH HISTORY ELEVATOR MODERNIZATION	100,000	0	0	0	BOTTCHER
PV NC0080	PV DN290	M	NEW 42 STUDIO BUILDING RENOVATION PROJECT	100,000	0	0	0	BOTTCHER
PV NC0081	PV DN07Z	M	BUILDING FOR THE ARTS LED LIGHTING SYSTEMS AT THEATRE ROW	100,000	0	0	0	BOTTCHER
PV NC0084	PV DN07E	M	CUSTOM COLLABORATIVE	87,000	0	0	0	BOTTCHER
PV NC0086	PV DN962	M	THE TANK LTD LOBBY AV SYSTEM	60,000	0	0	0	BOTTCHER
PV NC0115	PV DN06W	M	ASIA SOCIETY CHILLER	412,000	0	0	0	POWERS
PV NC0117	PV DN004	M	92ND STREET Y (THE YOUNG MENS AND YOUNG WOMENS HEBREW ASSOCIATION)	248,000	0	0	0	POWERS
PV NC0151	PV DN004	M	92ND STREET Y KAUFMANN HALL RENOVATIONS	248,000	0	0	0	MENIN
PV NC0173	PV DN143	M	ELAINE KAUFMAN CULTURAL CENTER RENOVATIONS	150,000	0	0	0	BREWER
PV NC0174	PV DN204	M	JAZZ AT LINCOLN CENTER EDUCATION CENTER RENOVATION & CHILLER	100,000	0	0	0	BREWER
PV NC0176	PV DN263	M	METROPOLITAN OPERA ASSOCIATION FLY SYSTEM REPLACEMENT	150,000	0	0	0	BREWER
PV NC0180	PV DN304	M	NEW YORK HISTORICAL EXPANSION OF LGBTQ+ MUSEUM	150,000	0	0	0	BREWER
PV NC0182	PV DN06E	M	ART STUDENTS LEAGUE BUILDING RENOVATION	100,000	0	0	0	BREWER
PV NC0186	PV DN409	M	SYMPHONY SPACE THEATER RENOVATION	100,000	0	0	0	BREWER
PV NC0203	PV DN409	M	SYMPHONY SPACE THEATER RENOVATION	500,000	0	0	0	ABREU
PV NC0255	PV DN829	M	HARLEM STAGE HVAC SYSTEM	60,000	0	0	0	SALAAM
PV NC0258	PV DN277	M	MUSEUM FOR AFRICAN ART PROJECT	250,000	0	0	0	SALAAM
PV NC0259	PV DN285	M	NATIONAL BLACK THEATRE MULTIPURPOSE FACILITY	150,000	0	0	0	SALAAM
PV NC0315	PV DN448	X	BRONXNET AV SYSTEM	117,000	0	0	0	DINOWITZ
PV NC0317	PV DN08H	X	MUSEUM OF BRONX HISTORY ADA ACCESSIBILITY	658,000	0	0	0	DINOWITZ
PV NC0517	PV DN304	Q	NEW YORK HISTORICAL EXPANSION OF LGBTQ+ MUSEUM	100,000	0	0	0	CABÁN
PV NC0691	PV DN04W	Q	UNIONDOCS - EXHIBITION HALL RENOVATION AND ELEVATOR INSTALLATION	200,000	0	0	0	GUTIERREZ
PV NC0710	PV DN429	K	THEATER FOR A NEW AUDIENCE BROOKLYN OFFICE PROJECT	300,000	0	0	0	HUDSON

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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029	SPONSOR
PV NC0716	PV DN767	K	ROOFTOP FILMS AV SYSTEM	62,000	0	0	0	OSSÉ
PV NC0717	PV DN767	K	ROOFTOP FILMS LED DISPLAY SYSTEM	37,000	0	0	0	OSSÉ
PV NC0757	PV DN767	K	ROOFTOP FILMS LED DISPLAY SYSTEM	37,000	0	0	0	AVILÉS
PV NC0775	PV DN921	K	SPOKE THE HUB DANCING, INC. LIGHTING UPGRADE	115,000	0	0	0	HANIF
PV NC0776	PV DN921	K	SPOKE THE HUB DANCING, INC. AV UPGRADES	80,000	0	0	0	HANIF
PV NC0777	PV DN767	K	ROOFTOP FILMS LED DISPLAY SYSTEM	37,000	0	0	0	HANIF
PV NC0975	PV DN222	M	JOYCE THEATER FOUNDATION	5,000,000	0	0	0	SPEAKER, RIVERA
PV NC0977	PV DN329	M	PLAYWRIGHTS HORIZON	1,500,000	0	0	0	SPEAKER, RIVERA
PV NC0983	PV DN991	M	AFRO LATIN JAZZ ALLIANCE	1,500,000	0	0	0	SPEAKER, RIVERA
PV NC0985	PV DN304	M	NEW YORK HISTORICAL EXPANSION OF LGBTQ+ MUSEUM	1,750,000	0	0	0	SPEAKER, BOTTCHEr, BREWER, CABÁN
PV NC0987	PV DN354	M	ROUNDABOUT THEATRE COMPANY REVITALIZATION	1,000,000	0	0	0	SPEAKER, BOTTCHEr, POWERS
PV NC0988	PV DN290	M	THE NEW 42 STUDIO BUILDING RENOVATION PROJECT	500,000	0	0	0	SPEAKER, BOTTCHEr
PV NC0991	PV DN195	M	AN CLAUDHEAMH SOLUIS, INC.	2,500,000	0	0	0	SPEAKER, BOTTCHEr, POWERS, MANHATTAN DELEGATION
PV NC0992	PV DN381	M	PARK AVENUE ARMORY	2,000,000	0	0	0	SPEAKER, POWERS
PV NC1013	PV DN204	M	JAZZ AT LINCOLN CENTER EDUCATION CENTER RENOVATION & CHILLER	13,811,000	0	0	0	SPEAKER, BREWER
PV NC1017	PV DN409	M	SYMPHONY SPACE BUILDING TOGETHER RENOVATION	900,000	0	0	0	SPEAKER, ABREU, MANHATTAN DELEGATION
PV NC1029	PV DN027	M	APOLLO THEATER RENOVATION	3,500,000	0	0	0	SPEAKER, SALAAM
PV NC1031	PV DN285	M	NATIONAL BLACK THEATRE MULTIPURPOSE FACILITY	2,000,000	0	0	0	SPEAKER, SALAAM
PV NC1374	PV DN209	K	JEWISH CHILDREN'S MUSEUM	2,000,000	0	0	0	SPEAKER
PV NC1484	PV DN333	X	PREGONES PUERTO RICAN TRAVELING THEATER, INC.	4,000,000	0	0	0	SPEAKER, AYALA, BRONX DELEGATION
TOTALS FOR CULTURAL INSTITUTIONS (95 PROJECTS)				113,555,000	0	0	0	

PUBLIC BUILDINGS

PW NC0013	PW DN653	M	HENRY STREET SETTLEMENT IT UPGRADES	73,000	0	0	0	MARTE
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FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029	SPONSOR
PW NC0017	PW DN08L	M	PACE UNIVERSITY ONE PACE PLAZA EAST	200,000	0	0	0	MARTE
PW NC0047	PW DN653	M	HENRY STREET SETTLEMENT IT UPGRADES	72,000	0	0	0	RIVERA
PW NC0075	PW DN02C	M	COVENANT HOUSE INNOVATION CENTER DEVELOPMENT	100,000	0	0	0	BOTTCHER
PW NC0082	PW DN815	M	HUDSON GUILD VEHICLE REQUEST	125,000	0	0	0	BOTTCHER
PW NC0085	PW DN03B	M	THE HORTICULTURAL SOCIETY OF NEW YORK	60,000	0	0	0	BOTTCHER
PW NC0087	PW DN03J	M	TOURO UNIVERSITY EQUIPMENT FOR PT EDUCATION	55,000	0	0	0	BOTTCHER
PW NC0263	PW DN460	M	YMCA HARLEM REMOVATION	250,000	0	0	0	SALAAM
PW NC0289	PW DN943	M	BRIDGE CLINICAL HUB	217,000	0	0	0	DE LA ROSA
PW NC0491	PW DN460	Q	FLUSHING YMCA	1,001,000	0	0	0	UNG
PW NC0643	PW DN317	Q	OHEL B9TH EQUIPMENT SYSTEM	324,000	0	0	0	BROOKS-POWERS
PW NC0755	PW DN090	K	CENTER FOR FAMILY LIFE HVAC UPGRADE	685,000	0	0	0	AVILÉS
PW NC0851	PW DN317	K	OHEL OJFC EQUIPMENT SYSTEM	355,000	0	0	0	FELDER
PW NC0853	PW DN03J	K	TOURO COLLEGE SONOGRAPHY PROGRAM EXPANSION	298,000	0	0	0	FELDER
PW NC1038	PW DN943	M	BRIDGE CLINICAL HUB	783,000	0	0	0	SPEAKER, DE LA ROSA
PW NC1078	PW DN725	X	BRONXWORKS RECONSTRUCTION	4,000,000	0	0	0	SPEAKER, STEVENS
PW NC1092	PW DN08L	M	PACE UNIVERSITY ONE PACE PLAZA EAST	963,000	0	0	0	SPEAKER, FARIAS, MANHATTAN DELEGATION
PW NC1097	PW DN512	Q	ASIAN AMERICANS FOR EQUALITY	1,300,000	0	0	0	SPEAKER, UNG
PW NC1202	PW DN03G	K	THE CAMPAIGN AGAINST HUNGER'S FOOD HUB ACQUISITION	15,800,000	0	0	0	TECHNICAL ADJUSTMENTS
PW NC1212	PW DN708	K	GOD'S LOVE WE DELIVER	489,000	0	0	0	SPEAKER, AVILÉS
PW NC1213	PW DN090	K	CENTER FOR FAMILY LIFE	401,000	0	0	0	SPEAKER, AVILÉS
PW NC1216	PW DN070	K	BROOKLYN CHINESE-AMERICAN ASSOCIATION	100,000	0	0	0	SPEAKER, AVILÉS
PW NC1389	PW DN491	Q	NEIGHBORHOOD HOUSING SERVICES OF QUEENS CDC INC	1,200,000	0	0	0	SPEAKER
PW NC1395	PW DN460	Q	YOUNG MEN'S CHRISTIAN ASSOCIATION OF GREATER NEW YORK	1,490,000	0	0	0	SPEAKER
PW NC1413	PW DN722	Q	QUEENS COMMUNITY HOUSE POMONOK COMMUNITY CENTER RENOVATION	1,000,000	0	0	0	SPEAKER, GENNARO

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**FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL**

SUB ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2026	FY 2027	FY 2028	FY 2029	SPONSOR
PW NC1493	PW DN379	K	SEPHARDIC COMMUNITY CENTER	1,100,000	0	0	0	VERNIKOV
PW NC1548	PW DN467	K	FOUNTAIN HOUSE PLAZA RENOVATION	190,000	0	0	0	TECHNICAL ADJUSTMENTS
PW NC1562	PW DN928	A	REGIONAL AID FOR INTERIM NEEDS	0	450,000	0	0	ADMIN
TOTALS FOR PUBLIC BUILDINGS (28 PROJECTS)				32,631,000	450,000	0	0	
TOTALS FOR ALL (197 PROJECTS)				203,243,000	21,250,000	0	0	

III.

FY 2026 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

III.
FY 2026 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2026	FY 2027	FY 2028	FY 2029
92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)		\$496,000	\$0	\$0	\$0
	PV DN004	496,000	0	0	0
ABC NO RIO		\$800,000	\$0	\$0	\$0
	PV 0N463	800,000	0	0	0
AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.		\$3,000,000	\$0	\$0	\$0
	PV 0N991	1,500,000	0	0	0
	PV DN991	1,500,000	0	0	0
AN CLAIHEAMH SOLUIS, INC. / IRISH ARTS CENTER		\$5,500,000	\$0	\$0	\$0
	PV 0N195	3,000,000	0	0	0
	PV DN195	2,500,000	0	0	0
APOLLO THEATER FOUNDATION		\$7,000,000	\$0	\$0	\$0
	PV 0N027	3,500,000	0	0	0
	PV DN027	3,500,000	0	0	0
ASIA SOCIETY		\$1,012,000	\$0	\$0	\$0
	PV 0N06W	600,000	0	0	0
	PV DN06W	412,000	0	0	0
ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)		\$1,300,000	\$0	\$0	\$0
	PW DN512	1,300,000	0	0	0
ASSOCIATION TO BENEFIT CHILDREN		\$500,000	\$0	\$0	\$0
	CS DN796	500,000	0	0	0
BAY RIDGE COMMUNITY DEVELOPMENT CENTER, INC.		\$0	\$10,000,000	\$0	\$0
	ED DN05P	0	10,000,000	0	0
BRONX SCHOOL FOR MUSIC INC		\$60,000	\$0	\$0	\$0
	PV 0N08B	60,000	0	0	0
BRONXNET		\$117,000	\$0	\$0	\$0
	PV DN448	117,000	0	0	0
BRONXWORKS, INC.		\$4,000,000	\$0	\$0	\$0
	PW DN725	4,000,000	0	0	0
BROOKLYN BALLET - SCHERMERHORN HOUSE		\$2,000,000	\$0	\$0	\$0
	PV 0N579	2,000,000	0	0	0

ORGANIZATION NAME	BUDGET LINE	FY 2026	FY 2027	FY 2028	FY 2029
BROOKLYN CHINESE-AMERICAN ASSOCIATION		\$100,000	\$0	\$0	\$0
	PW DN070	100,000	0	0	0
BROOKLYN YOUTH CHORUS		\$500,000	\$0	\$0	\$0
	PV 0N645	500,000	0	0	0
BUILDING FOR THE ARTS NY, INC		\$100,000	\$0	\$0	\$0
	PV DN07Z	100,000	0	0	0
CATHEDRAL CHURCH OF ST. JOHN THE DIVINE		\$1,500,000	\$0	\$0	\$0
	ED DN06J	1,500,000	0	0	0
CEC STUYVESANT COVE, INC.		\$189,000	\$0	\$0	\$0
	ED DN690	189,000	0	0	0
CENTER FOR FAMILY LIFE		\$1,086,000	\$0	\$0	\$0
	PW DN090	1,086,000	0	0	0
CENTER FOR JEWISH HISTORY		\$450,000	\$0	\$0	\$0
	PV 0N091	350,000	0	0	0
	PV DN091	100,000	0	0	0
CHINESE-AMERICAN PLANNING COUNCIL		\$0	\$500,000	\$0	\$0
	AG DN100	0	500,000	0	0
CITY SQUASH		\$200,000	\$0	\$0	\$0
	HR DN08E	200,000	0	0	0
COMMUNITY HEALTHCARE NETWORK		\$1,950,000	\$0	\$0	\$0
	HL DN561	1,950,000	0	0	0
COMMUNITY URBAN FARM AT FLOYD BENNETT FIELD		\$3,315,000	\$0	\$0	\$0
	ED DN08C	3,315,000	0	0	0
COTHOA OLDER ADULT CENTERS		\$0	\$150,000	\$0	\$0
	AG DN08S	0	150,000	0	0
COUNCIL OF PEOPLES ORGANIZATION (COPO)		\$1,480,000	\$0	\$0	\$0
	HR DN01J	1,480,000	0	0	0
CUSTOM COLLABORATIVE		\$87,000	\$0	\$0	\$0
	PV DN07E	87,000	0	0	0
CYPRESS HILLS LOCAL DEVELOPMENT CORP. (LDC)		\$1,000,000	\$0	\$0	\$0
	HD DN647	1,000,000	0	0	0
DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)		\$695,000	\$0	\$0	\$0
	PV 0N132	500,000	0	0	0
	PV DN132	195,000	0	0	0

ORGANIZATION NAME	BUDGET LINE	FY 2026	FY 2027	FY 2028	FY 2029
EL PUENTE DE WILLIAMSBURG, INC.		\$2,750,000	\$0	\$0	\$0
	ED DN07P	2,750,000	0	0	0
ELAINE KAUFMAN CULTURAL CENTER		\$875,000	\$0	\$0	\$0
	PV 0N143	725,000	0	0	0
	PV DN143	150,000	0	0	0
FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC.		\$500,000	\$0	\$0	\$0
	HR DN821	500,000	0	0	0
FOUNTAIN HOUSE, INC.		\$190,000	\$0	\$0	\$0
	PW DN467	190,000	0	0	0
GIVING ALTERNATIVE LEARNERS UPLIFTING OPPORTUNITIES, INC. DBA GALLOPNY		\$55,000	\$0	\$0	\$0
	HR DN08F	55,000	0	0	0
GOD'S LOVE WE DELIVER, INC.		\$676,000	\$0	\$0	\$0
	HR DN567	187,000	0	0	0
	PW DN708	489,000	0	0	0
GREENWICH HOUSE, INC.		\$2,125,000	\$0	\$0	\$0
	PV 0N420	2,000,000	0	0	0
	PV DN420	125,000	0	0	0
GUGGENHEIM MUSEUM		\$500,000	\$0	\$0	\$0
	PV DN176	500,000	0	0	0
HARLEM STAGE INC. FORMERLY AARON DAVIS HALL, INC.		\$2,200,000	\$0	\$0	\$0
	PV 0N829	2,140,000	0	0	0
	PV DN829	60,000	0	0	0
HASC DIAGNOSTIC AND TREATMENT CENTER, INC.		\$534,000	\$0	\$0	\$0
	HL DN01D	534,000	0	0	0
HEBREW HOME FOR THE AGED		\$2,525,000	\$0	\$0	\$0
	AG DN184	2,525,000	0	0	0
HENRY STREET SETTLEMENT		\$145,000	\$0	\$0	\$0
	PW DN653	145,000	0	0	0
HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED		\$726,000	\$0	\$0	\$0
	HL DN810	726,000	0	0	0
HUDSON GUILD, INC.		\$125,000	\$0	\$0	\$0
	PW DN815	125,000	0	0	0
INTERNATIONAL CENTER FOR PHOTOGRAPHY		\$500,000	\$0	\$0	\$0
	PV 0N08A	500,000	0	0	0

ORGANIZATION NAME	BUDGET LINE	FY 2026	FY 2027	FY 2028	FY 2029
INTERNATIONAL CENTER OF PHOTOGRAPHY		\$150,000	\$0	\$0	\$0
	PV DN08A	150,000	0	0	0
JAZZ AT LINCOLN CENTER		\$13,911,000	\$0	\$0	\$0
	PV DN204	13,911,000	0	0	0
JEWISH CHILDREN'S MUSEUM		\$2,000,000	\$0	\$0	\$0
	PV DN209	2,000,000	0	0	0
JOYCE THEATER		\$11,000,000	\$0	\$0	\$0
	PV 0N222	6,000,000	0	0	0
	PV DN222	5,000,000	0	0	0
KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.		\$318,000	\$0	\$0	\$0
	HR DN918	318,000	0	0	0
L'REFUAH MEDICAL AND REHABILITATION CENTER, INC. DBA EZRA MED CENTER		\$1,325,000	\$0	\$0	\$0
	HL DN150	1,325,000	0	0	0
MAIMONIDES MEDICAL CENTER		\$2,000,000	\$0	\$0	\$0
	HL DN254	2,000,000	0	0	0
MANHATTAN COMMUNITY ACCESS CORPORATION		\$(183,000)	\$0	\$0	\$0
	PV MN07D	(183,000)	0	0	0
MBD COMMUNITY HOUSING CORPORATION		\$121,000	\$0	\$0	\$0
	AG DN04L	121,000	0	0	0
METROPOLITAN OPERA ASSOCIATION		\$3,650,000	\$0	\$0	\$0
	PV 0N263	3,500,000	0	0	0
	PV DN263	150,000	0	0	0
MIXTECA ORGANIZATION, INC.		\$1,877,000	\$0	\$0	\$0
	HR DN05V	1,877,000	0	0	0
MOUNT SINAI HOSPITAL		\$1,500,000	\$0	\$0	\$0
	HL DN273	1,500,000	0	0	0
MUNA SOCIAL SERVICES		\$150,000	\$0	\$0	\$0
	HR DN08G	150,000	0	0	0
MUSEUM FOR AFRICAN ART		\$3,750,000	\$0	\$0	\$0
	PV 0N277	3,500,000	0	0	0
	PV DN277	250,000	0	0	0
MUSEUM OF BRONX HISTORY		\$658,000	\$0	\$0	\$0
	PV DN08H	658,000	0	0	0

ORGANIZATION NAME	BUDGET LINE	FY 2026	FY 2027	FY 2028	FY 2029
MUSLIM COMMUNITY NETWORK		\$1,233,000	\$0	\$0	\$0
	ED DN08D	1,233,000	0	0	0
NATIONAL BLACK THEATER		\$5,150,000	\$0	\$0	\$0
	PV 0N285	3,000,000	0	0	0
	PV DN285	2,150,000	0	0	0
NEIGHBORHOOD HOUSING SERVICES OF NYC		\$1,200,000	\$0	\$0	\$0
	PW DN491	1,200,000	0	0	0
NEW 42ND STREET INC.		\$2,720,000	\$0	\$0	\$0
	PV 0N290	2,120,000	0	0	0
	PV DN290	600,000	0	0	0
NEW YORK COMMUNITY HOSPITAL		\$688,000	\$0	\$0	\$0
	HL DN04B	688,000	0	0	0
NEW YORK HISTORICAL SOCIETY		\$2,000,000	\$0	\$0	\$0
	PV DN304	2,000,000	0	0	0
NEW YORK IMMIGRATION COALITION, INC.		\$3,300,000	\$0	\$0	\$0
	HR DN05D	3,300,000	0	0	0
NEW YORK STEM CELL FOUNDATION		\$569,000	\$0	\$0	\$0
	HL DN07Y	569,000	0	0	0
NEW YORK STUDIO SCHOOL		\$482,000	\$0	\$0	\$0
	PV 0N03H	332,000	0	0	0
	PV DN03H	150,000	0	0	0
NOEL POINTER FOUNDATION		\$1,000,000	\$0	\$0	\$0
	PV 0N957	1,000,000	0	0	0
NOGUCHI MUSEUM		\$250,000	\$0	\$0	\$0
	PV 0N198	250,000	0	0	0
NORTHSIDE CENTER FOR CHILD DEVELOPMENT		\$125,000	\$0	\$0	\$0
	CS DN312	125,000	0	0	0
NYC FIRST, INC.		\$100,000	\$0	\$0	\$0
	HR DN05F	100,000	0	0	0
OHEL CHILDREN'S HOME & FAMILY SERVICES		\$679,000	\$0	\$0	\$0
	PW DN317	679,000	0	0	0
ONE WORLD PROJECT-BROOKLYN INC. (OWP)		\$4,645,000	\$0	\$0	\$0
	HR DN07U	4,645,000	0	0	0

ORGANIZATION NAME	BUDGET LINE	FY 2026	FY 2027	FY 2028	FY 2029
PACE UNIVERSITY		\$1,163,000	\$0	\$0	\$0
	PW DN08L	1,163,000	0	0	0
PLAYWRIGHTS HORIZONS, INC.		\$3,000,000	\$0	\$0	\$0
	PV 0N329	1,500,000	0	0	0
	PV DN329	1,500,000	0	0	0
POPPENHUSEN INSTITUTE		\$1,001,000	\$0	\$0	\$0
	PV 0N332	751,000	0	0	0
	PV DN332	250,000	0	0	0
PREGONES THEATER		\$9,658,000	\$0	\$0	\$0
	PV 0N333	5,658,000	0	0	0
	PV DN333	4,000,000	0	0	0
PREMIUM HEALTH, INC.		\$1,500,000	\$0	\$0	\$0
	HL DN03O	1,500,000	0	0	0
PROJECT RENEWAL		\$111,000	\$0	\$0	\$0
	HH DN336	111,000	0	0	0
QUEENS COMMUNITY HOUSE		\$1,000,000	\$0	\$0	\$0
	PW DN722	1,000,000	0	0	0
REGIONAL AID FOR INTERIM NEEDS		\$0	\$450,000	\$0	\$0
	PW DN928	0	450,000	0	0
RENAISSANCE YOUTH CENTER		\$3,300,000	\$0	\$0	\$0
	HR DN07S	3,300,000	0	0	0
RICHMOND UNIVERSITY MEDICAL CENTER		\$1,434,000	\$0	\$0	\$0
	HL DN346	1,434,000	0	0	0
RISEWELL		\$500,000	\$0	\$0	\$0
	HR DN07V	500,000	0	0	0
RISING GROUND, INC.		\$0	\$1,000,000	\$0	\$0
	HR DN04D	0	1,000,000	0	0
ROOFTOP FILMS, INC		\$62,000	\$0	\$0	\$0
	PV 0N767	62,000	0	0	0
ROOFTOP FILMS, INC.		\$210,000	\$0	\$0	\$0
	PV DN767	210,000	0	0	0
ROUNDBOUT THEATRE COMPANY		\$5,639,000	\$0	\$0	\$0
	PV 0N354	4,500,000	0	0	0
	PV DN354	1,139,000	0	0	0

ORGANIZATION NAME	BUDGET LINE	FY 2026	FY 2027	FY 2028	FY 2029
SEPHARDIC COMMUNITY CENTER		\$1,100,000	\$0	\$0	\$0
	PW DN379	1,100,000	0	0	0
SESAME FLYERS INTERNATIONAL, INC.		\$1,000,000	\$0	\$0	\$0
	PV 0N05L	1,000,000	0	0	0
SEVENTH REGIMENT ARMORY CONSERVANCY		\$5,000,000	\$0	\$0	\$0
	PV 0N381	3,000,000	0	0	0
	PV DN381	2,000,000	0	0	0
SOUTH STREET SEAPORT MUSEUM		\$500,000	\$0	\$0	\$0
	PV 0N394	500,000	0	0	0
SPOKE THE HUB DANCING, INC		\$195,000	\$0	\$0	\$0
	PV DN921	195,000	0	0	0
ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN		\$608,000	\$0	\$0	\$0
	HL DN367	608,000	0	0	0
START TREATMENT & RECOVERY CENTERS		\$89,000	\$0	\$0	\$0
	HL DN823	89,000	0	0	0
STATEN ISLAND UNIVERSITY HOSPITAL		\$1,313,000	\$0	\$0	\$0
	HL DN404	1,313,000	0	0	0
STREB/RINGSIDE		\$608,000	\$0	\$0	\$0
	PV 0N144	608,000	0	0	0
SYMPHONY SPACE		\$3,000,000	\$0	\$0	\$0
	PV 0N409	1,500,000	0	0	0
	PV DN409	1,500,000	0	0	0
TABERNACLE SENIOR CENTER		\$0	\$700,000	\$0	\$0
	AG DN08P	0	700,000	0	0
THE ART STUDENTS LEAGUE OF NEW YORK		\$1,497,000	\$0	\$0	\$0
	PV 0N06E	1,397,000	0	0	0
	PV DN06E	100,000	0	0	0
THE BRIDGE, INC.		\$1,000,000	\$0	\$0	\$0
	PW DN943	1,000,000	0	0	0
THE BROOKDALE HOSPITAL MEDICAL CENTER		\$2,312,000	\$0	\$0	\$0
	HL DN168	2,312,000	0	0	0
THE CAMPAIGN AGAINST HUNGER (TCAH)		\$15,800,000	\$0	\$0	\$0
	PW DN03G	15,800,000	0	0	0

ORGANIZATION NAME	BUDGET LINE	FY 2026	FY 2027	FY 2028	FY 2029
THE CENTER FOR NEW JEWISH CULTURE (CFNJC)		\$2,500,000	\$0	\$0	\$0
	PV 0N06Z	2,500,000	0	0	0
THE FLOATING HOSPITAL		\$89,000	\$0	\$0	\$0
	HL DN916	89,000	0	0	0
THE HORTICULTURAL SOCIETY OF NEW YORK		\$60,000	\$0	\$0	\$0
	PW DN03B	60,000	0	0	0
THE RENEE & CHAM GROSS FOUNDATION		\$50,000	\$0	\$0	\$0
	PV DN08J	50,000	0	0	0
THE TANK LTD		\$60,000	\$0	\$0	\$0
	PV DN962	60,000	0	0	0
THEATER FOR THE NEW CITY FOUNDATION, INC.		\$720,000	\$0	\$0	\$0
	PV 0N791	420,000	0	0	0
	PV DN791	300,000	0	0	0
THEATRE FOR A NEW AUDIENCE		\$1,800,000	\$0	\$0	\$0
	PV 0N429	1,500,000	0	0	0
	PV DN429	300,000	0	0	0
THIRD STREET MUSIC SCHOOL		\$500,000	\$0	\$0	\$0
	PV 0N576	500,000	0	0	0
THIRD STREET MUSIC SCHOOL SETTLEMENT		\$500,000	\$0	\$0	\$0
	PV DN576	500,000	0	0	0
TOURO COLLEGE		\$353,000	\$0	\$0	\$0
	PW DN03J	353,000	0	0	0
TOWN HALL FOUNDATION, INC.		\$1,000,000	\$0	\$0	\$0
	PV 0N789	1,000,000	0	0	0
UA3, INC		\$167,000	\$0	\$0	\$0
	HR DN07H	167,000	0	0	0
UNDER 21, DBA COVENANT HOUSE NEW YORK		\$100,000	\$0	\$0	\$0
	PW DN02C	100,000	0	0	0
UNION COMMUNITY HEALTH CENTER, INC.		\$250,000	\$0	\$0	\$0
	HL DN762	250,000	0	0	0
UNIONDOCS, INC.		\$500,000	\$0	\$0	\$0
	PV 0N04W	300,000	0	0	0
	PV DN04W	200,000	0	0	0

ORGANIZATION NAME	BUDGET LINE	FY 2026	FY 2027	FY 2028	FY 2029
VARIETY BOYS & GIRLS CLUB		\$5,000,000	\$8,300,000	\$0	\$0
	CS DN442	5,000,000	8,300,000	0	0
WOMEN'S LEAGUE COMMUNITY RESIDENCES		\$865,000	\$0	\$0	\$0
	HL DN908	865,000	0	0	0
WOMEN'S PRISON ASSOCIATION		\$2,157,000	\$0	\$0	\$0
	HH DN129	2,157,000	0	0	0
WOODSIDE SENIOR CENTER - SAMARITAN DAYTOP VILLAGE		\$0	\$150,000	\$0	\$0
	AG DN08T	0	150,000	0	0
WYCKOFF HEIGHTS MEDICAL CENTER		\$2,000,000	\$0	\$0	\$0
	HL DN456	2,000,000	0	0	0
YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK		\$2,741,000	\$0	\$0	\$0
	PW DN460	2,741,000	0	0	0
TOTAL NON-CITY PROJECT ALLOCATIONS		\$203,243,000	\$21,250,000	\$0	\$0