

Asylum Seekers Terms and Conditions Report

June 2025

This report is a collection of data from the following agencies in accordance with the Terms and Conditions: Department of Homeless Services (071), Human Resources Administration / Department of Social Services (069), Health and Hospitals Corporation (819), Department of Emergency Management (017), Department of Health and Mental Hygiene (816), Department of Citywide Administrative Services (856), Department of Design and Construction (850), Office of Technological Innovation/Department of Information Telecommunication Services (858), Department of Housing Preservation and Development (806), New York City Police Department (056), Department of Youth and Community Development (260).

- (i) **Budgeted and estimated expenditures related to the asylum seeker response, broken down by agency and expense type:**

Budget as of the FY26 Adopted Budget		
Agency	FY25	FY26
DHS	\$1.27 Billion	\$940 Million
H+H	\$960 Million	\$76 Million
DCAS	\$317 Million	\$74 Million
HPD	\$286 Million	\$128 Million
OTI	\$78 Million	\$50 Million
NYCEM	\$50 Million	\$7 Million
Law	\$40 Million	-
DOHMH	\$27 Million	\$5 Million
HRA	\$23 Million	\$15 Million
NYPD	\$16 Million	-
ACS	\$12 Million	\$3 Million
DEP	\$3 Million	-
DYCD	\$2 Million	-
DOI	\$2 Million	\$2 Million
FDNY	\$0.8 Million	-
Parks	\$0.8 Million	-
DOE	\$0.5 Million	-
DOB	\$0.3 Million	-
DDC	\$0.3 Million	\$0.8 Million
SBS	\$60 Thousand	-
DOF	\$48 Thousand	-
FISA	\$40 Thousand	-
DOT	\$16 Thousand	-
OPA	\$11 Thousand	-
OATH	\$6 Thousand	-

DOP	\$2 Thousand	-
Total	\$3.09 Billion	\$1.30 Billion

Estimated* Spending – July 1, 2022 – June 30, 2025

BY WORK TYPE

	FY2023 Total	FY2024 Total	FY2025 Total	Grand Total
Services and Supplies	\$569 Million	\$1.54 Billion	\$1.16 Billion	\$3.26 Billion
House, Rent, Initial Outfitting	\$568 Million	\$1.53 Billion	\$1.16 Billion	\$3.26 Billion
IT, Administrative Costs, and Other	\$149 Million	\$343 Million	\$228 Million	\$720 Million
Food	\$106 Million	\$259 Million	\$217 Million	\$581 Million
Medical	\$57 Million	\$77 Million	\$60 Million	\$195 Million
Total	\$1.45 Billion	\$3.75 Billion	\$2.82 Billion	\$8.02 Billion

BY AGENCY

	FY2023 Total	FY2024 Total	FY2025 Total	Grand Total
DHS	\$764 Million	\$1.19 Billion	\$1.07 Billion	\$3.03 Billion
H+H	\$469 Million	\$1.53 Billion	\$982 Million	\$2.98 Billion
HPD	\$33 Million	\$413 Million	\$272 Million	\$719 Million
DCAS	\$38 Million	\$293 Million	\$294 Million	\$626 Million
NYCEM	\$88 Million	\$111 Million	\$47 Million	\$247 Million
OTI	\$30 Million	\$91 Million	\$75 Million	\$196 Million
Law	-	\$33 Million	\$40 Million	\$73 Million
DSS	\$15 Million	\$19 Million	\$15 Million	\$50 Million
NYPD	\$1 Million	\$25 Million	\$14 Million	\$40 Million
DOHMH	\$6 Million	\$10 Million	\$2 Million	\$18 Million
ACS	-	\$6 Million	\$5 Million	\$11 Million
DOI	\$0.1 Million	\$4 Million	\$2 Million	\$6 Million
HRO	-	\$5 Million	\$1 Million	\$6 Million
DDC	\$1 Million	\$3 Million	\$0.3 Million	\$4 Million
DYCD	\$0.5 Million	\$2 Million	\$1 Million	\$4 Million
Parks	\$0.4 Million	\$2 Million	\$0.8 Million	\$4 Million
FDNY	\$0.8 Million	\$1 Million	\$1 Million	\$3 Million
DEP	\$0.3 Million	\$2 Million	\$1 Million	\$3 Million
DOE	-	\$0.5 Million	\$0.6 Million	\$1 Million
DOB	\$7 Thousand	\$0.5 Million	\$0.2 Million	\$0.7 Million
DOT	-	-	\$16 Thousand	\$16 Thousand
Total	\$1.45 Billion	\$3.75 Billion	\$2.82 Billion	\$8.02 Billion

NOTE: Totals may not sum together due to rounding.

(ii) The current and projected per diem rates and a list of the expenses included in the per diem:

As of 07/08/25, the City has spent an average of \$370 per household per night for asylum seekers, using cost data through 05/31/25. The projected per diem rate in the

FY26 Adopted budget was calculated at \$326 per household per night for asylum seekers. The City calculates per diem rates on a lag due to agency revisions to recent cost estimates. This aggregate average per diem rate per household covers shelter, security, and food for all asylum seekers in the City's care.

- (iii) **For each agency providing temporary housing to asylum seekers, a breakdown of the number of households and individuals currently served, by population type (single adults, adult families, families with children):**

ASYLUM SEEKER DAILY CENSUS - SUMMARY				30-Jun-25
	LEAD AGENCY			Total
	DHS	HPD/HRO	H+H	
Population - Individuals	29,579	3,555	3,550	36,684
Families with Children	26,881	6	3,509	30,396
Adult Families	698	90	38	826
Single Adults	2,000	3,459	3	5,462
Population - Households				
Families with Children	7,766	6	970	8,742
Adult Families	336	49	18	403
Single Adults	2,000	3,459	3	5,462

- (iv) For each agency providing temporary housing to asylum seekers, the number of sites operating broken out by population type served (single adults, adult families, families with children) and facility type (including but not limited to, hotels, shelters, humanitarian emergency response and relief centers, respite centers, and any other new site type);

As of 6/30/2025	DHS Shelter	H+H HERRC	HPD/HRO HERRC	HPD/HRO Emergency Hotel	HPD/HRO Respite	Total
Adult Family	1	0	0	0	0	1
Family With Children	140	1	0	0	0	141
Single Adult	14	0	1	0	0	15
Adult Family; Family with Children	0	0	0	0	0	0
Adult Family; Family with Children; Single Adult	0	0	0	0	0	0
Adult Family; Single Adult	0	0	2	0	0	2
Total	155	1	3	0	0	159

- (v)
- a. For each agency providing temporary housing to asylum seekers, the number of households and individual clients who exited and entered care in each week of the past month, broken down by population type (single adults, adult families, families with children). For exits, the number of individual clients who exited as a result of participating in the DHS move-out incentive payment program or any other City program or policy;

The tables below show new weekly entries and estimated weekly exits broken down by agency and household type. Please note that exits are estimated using new entries and weekly census change. Negative numbers may appear in the table when weekly changes are driven primarily by returning guests.

Week of 5/26/25 – 6/1/25

			DHS	H+H	HPD/HRO
New Entries	Individuals	FWC	45	37	0
		AF	*	*	0
		SA	20	*	0
	Households	FWC	25	19	0
		AF	1	2	0
		SA	20	*	0
Estimated Exits	Individuals	FWC	-30	176	-1
		AF	19	14	11
		SA	-32	7	110
	Households	FWC	3	45	1
		AF	8	6	5
		SA	-32	7	110

Week of 6/2/25 – 6/8/25

			DHS	H+H	HPD/HRO
New Entries	Individuals	FWC	43	39	0
		AF	*	0	0
		SA	24	0	0
	Households	FWC	18	24	0
		AF	2	0	0
		SA	24	0	0
Estimated Exits	Individuals	FWC	144	184	9
		AF	-20	9	34
		SA	-96	*	245
	Households	FWC	34	59	5
		AF	-9	5	18
		SA	-96	*	245

Week of 6/9/25 – 6/15/25

			DHS	H+H	HPD/HRO
New Entries	Individuals	FWC	54	23	0
		AF	6	0	0
		SA	17	0	0
	Households	FWC	33	9	0
		AF	3	0	0
		SA	17	0	0
Estimated Exits	Individuals	FWC	75	125	*
		AF	-45	6	87
		SA	-77	*	276
	Households	FWC	54	34	3
		AF	-22	2	45
		SA	-77	*	276

Week of 6/16/25 – 6/22/25

			DHS	H+H	HPD/HRO
New Entries	Individuals	FWC	21	34	0
		AF	*	*	0
		SA	23	0	0
	Households	FWC	16	15	0
		AF	1	1	0
		SA	23	0	0
Estimated Exits	Individuals	FWC	164	24	-1
		AF	-40	13	48
		SA	-35	8	202
	Households	FWC	55	12	-1
		AF	-22	6	26
		SA	-35	8	202

Week of 6/23/25 – 6/29/25

			DHS	H+H	HPD/HRO
New Entries	Individuals	FWC	31	8	0
		AF	0	0	0
		SA	23	0	0
	Households	FWC	15	6	0
		AF	0	0	0
		SA	23	0	0
Estimated Exits	Individuals	FWC	163	34	19
		AF	15	*	18
		SA	-37	-2	123
	Households	FWC	50	16	19
		AF	8	1	16
		SA	-37	-2	123

* Fewer than 5 individuals

For exits, DHS has supported 882 households with the move-out incentive payment program through January 31, 2025.

b. A breakdown of budgeted State and federal funding for asylum response efforts, by agency and program or grant:

Funding Type	Source	Grant/Program	Grant/Program Total Amount (in Ms)	Revenue Agency	Expense Amount by Agency (in Ms)				
					Agency	FY23	FY24	FY25	FY26
State	NYS 2023-24 Budget	29% Sheltering Costs	\$1,000	DHS	DHS	\$438	\$562	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	Law	-	\$34	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	ACS	-	\$5	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	DOB	-	\$0.1	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	DCAS	-	\$0.6	-	-
State	NYS 2023-24 Mid-Year Update	TB Testing/ Vaccinations	\$9	DOHMH	DOHMH	-	\$1	-	-
State	NYS 2023-24 Mid-Year Update	TB Testing/ Vaccinations	\$9	DOHMH	H+H	-	\$7	-	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	ACS	-	\$0.1	\$0.2	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	DOHMH	-	\$0.1	-	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	HRA	-	\$0.9	\$3	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	HPD	-	\$0.03	\$0.1	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	DHS	-	\$347	\$742	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	H+H	-	\$105	\$283	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	DCAS	-	\$232	\$242	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	OTI	-	\$4	-	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	DOE	-	\$0.6	\$1	
State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	SBS	-	-	\$1	-
State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	DEP	-	-	\$1	-
State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	ACS	-	-	\$5	-

State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	DCAS	-	-	\$0.8	-
State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	Law	-	-	\$35	-
State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	Law	-	-	\$0.1	-
Federal	FFY23 Asylum Seeker Awards	FEMA EFSP	\$8	Mayor	H+H	-	\$8	-	
Federal	FFY23 Asylum Seeker Awards	FEMA EFSP-H	\$41	Mayor	H+H	-	\$41	-	
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	H+H	-	\$47	-	
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	DHS	-	\$12	-	
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	HPD	-	\$8	-	
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	NYCEM	-	\$3	-	
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	DHS	-	-	-	\$36
Federal	FFY24 Asylum Seeker Awards	FEMA SSP	\$81	Mayor	H+H	-	-	\$59	-
Federal	FFY24 Asylum Seeker Awards	FEMA SSP	\$81	Mayor	DHS	-	-	-	\$22
Federal	DHHS CDC	Tuberculosis Control ELC*	\$7*	DOHMH	DOHMH	-	\$0.4	\$0.7	-
Federal	DHHS CDC	Immunization & Vaccines for Children*	\$37*	DOHMH	DOHMH				

**DHHS CDC grants are not asylum seeker specific and only partial grant funds are being utilized to support asylum seeker response*

- c. **Information related to current contracts for the provision of asylum response efforts: (i) the agency administering the contract; (ii) the contract identification number; (iii) the name of the contractor; (iv) the contracted goods and/or services; (v) the agencies benefiting from such goods or services; (vi) the procurement method of the contract; (vii) the contract value; and (viii) the term of the contract, including contract start date, end date, and if any extensions are possible;**

Please see attached file.

Note: The attached spreadsheet is a point-in-time compilation of data concerning contracts across City agencies that have been used in connection with the

provision of services to thousands of individuals and families seeking asylum during the present and ongoing state of emergency.

This spreadsheet was extracted from data maintained by KPMG, which is drawn from multiple sources, including the individual agencies that hold the contracts. The information is subject to a limited review for accuracy and may include errors. OASO spot-checked components of this spreadsheet for consistency with other available resources. Since H+H does not use Checkbook or PASSPort, the information in the spreadsheet for H+H was provided directly by that agency. The information in the spreadsheet is periodically updated; the spreadsheet may not capture every change affecting each contract.

Values noted under “Current Contract Amount” may include canceled contracts and may not include pending amendments. Therefore, summing this column should not be considered an accurate total contract value for all contracts that have been used in connection with the provision of services to individuals and families seeking asylum.

- d. Population counts, by the following demographic information, on individual asylum seekers in the City's care: (i) age; (ii) gender identity; (iii) country of origin; (iv) languages spoken; (v) educational degree; and (vi) prior work experience. This reporting shall also apply to any other agency or unit of appropriation not expressly listed herein that has budgeted funding and/or actual expenditures related to asylum response efforts.**

Age

This data is based on information for 36,684 guests in care as of 6/30.

Age	Total
Under 5	4,841
5 - 17	10,260
18 - 59	21,340
60+	243

Gender Identity

This data is based on self-reported information for 36,684 guests in care as of 6/30.

Gender	Total
Male / Man / Boy	19,634
Female / Woman / Girl	17,005
Transgender Woman / Girl	15
Transgender Man / Boy	<5
Another Gender Not Listed / Other	9
Non-binary / Gender X / Gender Non-conforming	<5
Prefer Not to Say	16

Country of Origin

This data is based on self-reported information for 36,684 guests in care as of 6/30.

Country	Total
Venezuela	12,034
Ecuador	6,229
Colombia	3,545
Guinea	2,589
Honduras	1,476
Peru	1,370
USA*	1,104
Haiti	742
Senegal	659
Russian Federation	619
China	386
Mauritania	371
Dominican Republic	347
Panama	331
Sudan	287
Jamaica	268
Morocco	248
Nicaragua	237
Mexico	231
Chad	182
<i>All Others or N/A</i>	<i>3,429</i>

* Includes children born in United States

Preferred Language

This data is based on self-reported information for 36,684 guests in care as of 6/30.

Preferred Spoken Language	Total
Spanish	27,576
French	3,216
English	1,712
Arabic	774
Russian	721
Chinese	374
Wolof	350
Fulani (aka Peul, Pulaar, Fula, Fulah, Fulfulde)	269
Haitian Creole	199
Portuguese	129
Turkish	84
Creole and Pidgins	73
Persian (Farsi)	41
Mandinka (aka Mandingo)	14
Bengali	14
Akan (Twi or Fanti)	11
Ukrainian	9
Bambara	9
Urdu	8
Korean	5
<i>All Others</i> *	1,096

* Includes languages with fewer than 5 identified individuals

Educational Degree

This data is based on self-reported responses from 5,981 guests in care as of 6/30. Individuals can select more than one response.

Do you have any degrees from your home country?	Total
High school diploma	5,290
Bachelor's degree	1,380
Master's degree	100
Business degree	68
Law degree	49
Medical degree	45
Doctorate	22

Prior Work Experience

This data is based on self-reported responses from 6,319 guests in care as of 6/30. Individuals can select more than one response.

What is your previous work experience?	Total
Construction Laborer	2,213
Business owner	1,471
Cook/Chef	1,492
Food Production	1,437
Driver (Licensed)	1,199
Painter	1,181
Farming	844
Plumber	816
Assembly Line Worker	722
Electrician	689
Mechanic	571
Nursing	369
Teacher	345
Engineer	245
Lawyer	91
Doctor	69