

U/A	(i) B/C	Budget Code Name	(ii) FY25 Budget as of Executive Plan	(iii)	(iv)
002	0151	ENERGY PROGRAM	\$ -	MOCEJ ONLY	NA
002	0171	OLTPS RETROFIT PROGRAM	\$ 2,329,503	MOCEJ ONLY	NA
002	0172	Mayor's Office of Environ Coord PS	\$ 474,702	MOCEJ ONLY	NA
002	Z030	OEC - Brownfields	\$ 1,711,863	MOCEJ ONLY	NA
002	Z042	Energy Conservation Grant PS	\$ 340,000	MOCEJ ONLY	NA
005	2300	Energy Projects	\$ 1,700,147	MOCEJ ONLY	NA
005	2305	OLTPS RETROFIT PROGRAM	\$ 9,456,923	MOCEJ ONLY	NA
005	2324	Environmental Justice for All	\$ 800,000	MOCEJ ONLY	NA
005	2325	Home Solar Accelerator	\$ 2,398,675	MOCEJ ONLY	NA
005	2327	MOS - PACE Program	\$ 1,269,872	MOCEJ ONLY	NA
005	2329	MOCEJ - LT Sustainability Plan Upgrades	\$ 2,292,249	MOCEJ ONLY	NA
005	2331	MOCEJ - Ride and Drive Grant Match	\$ 300,816	MOCEJ ONLY	NA
005	2333	Guide Resilient Electric NYC School Bus	\$ 1,471,264	MOCEJ ONLY	NA
005	Z030	OEC - Brownfields	\$ 40,000	MOCEJ ONLY	NA
005	Z041	Energy Conservation Grant PS	\$ 1,250,000	MOCEJ ONLY	NA
005	Z230	PlaNYC Energy Funds	\$ 182,640	MOCEJ ONLY	NA
005	Z233	PlaNYC Energy Funds BWT	\$ -	MOCEJ ONLY	NA
005	Z238	PlaNYC Energy Funds Energy Office	\$ 861,974	MOCEJ ONLY	NA
			\$ 26,880,628		