

## Asylum Seekers Terms and Conditions Report

April 2025

This report is a collection of data from the following agencies in accordance with the Terms and Conditions: Department of Homeless Services (071), Human Resources Administration / Department of Social Services (069), Health and Hospitals Corporation (819), Department of Emergency Management (017), Department of Health and Mental Hygiene (816), Department of Citywide Administrative Services (856), Department of Design and Construction (850), Office of Technological Innovation/Department of Information Telecommunication Services (858), Department of Housing Preservation and Development (806), New York City Police Department (056), Department of Youth and Community Development (260).

(i) **Budgeted and estimated expenditures related to the asylum seeker response, broken down by agency and expense type:**

Budget as of FY26 January Plan		
<u>Agency</u>	<u>FY25</u>	<u>FY26</u>
H+H	\$1,146 Million	\$697 Million
DHS	\$1,190 Million	\$1,234 Million
HPD	\$305 Million	\$250 Million
DCAS	\$407 Million	\$330 Million
OTI	\$90 Million	\$73 Million
NYCEM	\$54 Million	\$45 Million
HRA	\$25 Million	\$21 Million
Law	\$35 Million	-
ACS	\$13 Million	\$3 Million
DDC	\$1 Million	\$0.8 Million
DOHMH	\$6 Million	\$5 Million
DYCD	\$3 Million	-
DOI	\$2 Million	\$2 Million
SBS	\$1 Million	-
DOE	\$1 Million	-
DEP	\$2 Million	-
Parks	\$0.4 Million	-
FDNY	\$0.3 Million	-
DOB	\$0.2 Million	-
FISA	\$31 Thousand	-
OPA	\$11 Thousand	-
OATH	\$6 Thousand	-
DOF	\$27 Thousand	-
<b>Total</b>	<b>\$3.283 Billion</b>	<b>\$2.660 Billion</b>

**Estimated\* Spending – July 1, 2022 – April 30, 2025**

**BY WORK TYPE**

	<b>FY2023 Total</b>	<b>FY2024 Total</b>	<b>FY2025 Total</b>	<b>Grand Total</b>
Services and Supplies	\$569 Million	\$1.54 Billion	\$1.03 Billion	\$3.14 Billion
House, Rent, Initial Outfitting	\$568 Million	\$1.53 Billion	\$1.02 Billion	\$3.12 Billion
IT, Administrative Costs, and Other	\$149 Million	\$343 Million	\$200 Million	\$692 Million
Food	\$106 Million	\$259 Million	\$191 Million	\$555 Million
Medical	\$57 Million	\$77 Million	\$54 Million	\$188 Million
<b>Total</b>	<b>\$1.45 Billion</b>	<b>\$3.75 Billion</b>	<b>\$2.50 Billion</b>	<b>\$7.69 Billion</b>

**BY AGENCY**

	<b>FY2023 Total</b>	<b>FY2024 Total</b>	<b>FY2025 Total</b>	<b>Grand Total</b>
H+H	\$469 Million	\$1.53 Billion	\$909 Million	\$2.91 Billion
DHS	\$764 Million	\$1.19 Billion	\$888 Million	\$2.85 Billion
HPD	\$33 Million	\$413 Million	\$243 Million	\$690 Million
DCAS	\$38 Million	\$293 Million	\$283 Million	\$614 Million
NYCEM	\$88 Million	\$111 Million	\$39 Million	\$239 Million
OTI	\$30 Million	\$91 Million	\$62 Million	\$183 Million
Law	-	\$33 Million	\$33 Million	\$66 Million
DSS	\$15 Million	\$19 Million	\$13 Million	\$47 Million
NYPD	\$1 Million	\$25 Million	\$14 Million	\$40 Million
DOHMH	\$6 Million	\$10 Million	\$2 Million	\$18 Million
ACS	-	\$6 Million	\$3 Million	\$9 Million
HRO	\$0.1 Million	\$5 Million	\$1 Million	\$6 Million
DOI	-	\$4 Million	\$2 Million	\$6 Million
DDC	\$1 Million	\$3 Million	\$0.3 Million	\$4 Million
DYCD	\$0.5 Million	\$2 Million	\$1 Million	\$4 Million
Parks	\$0.4 Million	\$2 Million	\$0.8 Million	\$4 Million
DEP	\$0.3 Million	\$2 Million	\$0.7 Million	\$3 Million
FDNY	\$0.8 Million	\$1 Million	\$1 Million	\$3 Million
DOE	-	\$0.5 Million	\$0.6 Million	\$1 Million
DOB	\$7 Thousand	\$0.5 Million	\$0.2 Million	\$0.7 Million
<b>Total</b>	<b>\$1.45 Billion</b>	<b>\$3.75 Billion</b>	<b>\$2.50 Billion</b>	<b>\$7.69 Billion</b>

*NOTE: Totals may not sum together due to rounding.*

**(ii) The current and projected per diem rates and a list of the expenses included in the per diem:**

As of 5/8/25, the City has spent an average of \$371 per household per night for asylum seekers, using cost data through 3/31/25. The projected per diem rate in the FY26 Preliminary budget was calculated at \$352 per household per night for asylum seekers. The City calculates per diem rates on a lag due to agency revisions to recent cost estimates. This aggregate average per diem rate per household covers shelter, security, and food for all asylum seekers in the City's care.

- (iii) For each agency providing temporary housing to asylum seekers, a breakdown of the number of households and individuals currently served, by population type (single adults, adult families, families with children):

ASYLUM SEEKER DAILY CENSUS - SUMMARY				30-Apr-25
	LEAD AGENCY			Total
	DHS	HPD/HRO	H+H	
<b>Population - Individuals</b>	<b>29,303</b>	<b>4,913</b>	<b>5,219</b>	<b>39,435</b>
Families with Children	27,241	33	4,942	<b>32,216</b>
Adult Families	548	367	148	<b>1,063</b>
Single Adults	1,514	4,513	129	<b>6,156</b>
<b>Population - Households</b>				
Families with Children	7,854	33	1,342	<b>9,229</b>
Adult Families	259	196	66	<b>521</b>
Single Adults	1,514	4,513	129	<b>6,156</b>

- (iv) For each agency providing temporary housing to asylum seekers, the number of sites operating broken out by population type served (single adults, adult families, families with children) and facility type (including but not limited to, hotels, shelters, humanitarian emergency response and relief centers, respite centers, and any other new site type);

As of 4/27/2025	DHS Shelter	H+H HERRC	HPD/HRO HERRC	HPD/HRO Emergency Hotel	HPD/HRO Respite	Total
Adult Family	1	0	0	0	0	1
Family With Children	144	1	0	0	0	145
Single Adult	13	1	1	0	8	23
Adult Family; Family with Children	0	0	0	0	0	0
Adult Family; Family with Children; Single Adult	0	1	0	0	0	1
Adult Family; Single Adult	0	0	2	1	1	4
<b>Total</b>	<b>158</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>9</b>	<b>174</b>

- (v)
- a. For each agency providing temporary housing to asylum seekers, the number of households and individual clients who exited and entered care in each week of the past month, broken down by population type (single adults, adult families, families with children). For exits, the number of individual clients who exited as a result of participating in the DHS move-out incentive payment program or any other City program or policy;

The tables below show new weekly entries and estimated weekly exits broken down by agency and household type. Please note that exits are estimated using new entries and weekly census change. Negative numbers may appear in the table when weekly changes are driven primarily by returning guests.

**Week of 3/31/25 – 4/6/25**

			DHS	H+H	HPD/HRO
New Entries	Individuals	FWC	62	79	*
		AF	8	7	*
		SA	*	11	22
	Households	FWC	39	35	3
		AF	7	4	2
		SA	*	11	22
Estimated Exits	Individuals	FWC	-96	479	-2
		AF	-4	15	8
		SA	58	128	-33
	Households	FWC	-1	133	-4
		AF	1	7	2
		SA	58	128	-33

**Week of 4/7/25 – 4/13/25**

			DHS	H+H	HPD/HRO
New Entries	Individuals	FWC	49	42	0
		AF	7	*	0
		SA	0	9	20
	Households	FWC	33	19	0
		AF	4	1	0
		SA	0	9	20
Estimated Exits	Individuals	FWC	-146	543	*
		AF	-30	21	64
		SA	20	318	-155
	Households	FWC	-27	152	2
		AF	-12	11	32
		SA	20	318	-155

**Week of 4/14/25 – 4/20/25**

			DHS	H+H	HPD/HRO
New Entries	Individuals	FWC	30	56	0
		AF	0	0	*
		SA	9	5	13
	Households	FWC	21	23	0
		AF	0	0	2
		SA	9	5	13
Estimated Exits	Individuals	FWC	-197	539	-4
		AF	-48	16	110
		SA	22	274	-156
	Households	FWC	-21	145	-4
		AF	-18	7	49
		SA	22	274	-156

**Week of 4/21/25 – 4/27/25**

		DHS	H+H	HPD/HRO	
New Entries	Individuals	FWC	28	50	0
		AF	5	0	0
		SA	24	*	5
	Households	FWC	18	24	0
		AF	3	0	0
		SA	24	*	5
Estimated Exits	Individuals	FWC	-117	402	-3
		AF	-103	8	118
		SA	-6	316	-185
	Households	FWC	-32	122	-3
		AF	-48	4	53
		SA	-6	316	-185

\* Fewer than 5 individuals

For exits, DHS has supported 882 households with the move-out incentive payment program through January 31, 2025.

**b. A breakdown of budgeted State and federal funding for asylum response efforts, by agency and program or grant:**

Funding Type	Source	Grant/Program	Grant/Program Total Amount (in Ms)	Revenue Agency	Expense Amount by Agency (in Ms)				
					Agency	FY23	FY24	FY25	FY26
State	NYS 2023-24 Budget	29% Sheltering Costs	\$1,000	DHS	DHS	\$438	\$562	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	Law	-	\$34	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	ACS	-	\$5	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	DOB	-	\$0.1	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	DCAS	-	\$0.6	-	-
State	NYS 2023-24 Mid-Year Update	TB Testing/ Vaccinations	\$9	DOHMH	DOHMH	-	\$1	-	-
State	NYS 2023-24 Mid-Year Update	TB Testing/ Vaccinations	\$9	DOHMH	H+H	-	\$7	-	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	ACS	-	\$0.1	\$0.2	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	DOHMH	-	\$0.1	-	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	HRA	-	\$0.9	\$3	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	HPD	-	\$0.03	\$0.1	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	DHS	-	\$347	\$742	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	H+H	-	\$105	\$283	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	DCAS	-	\$232	\$242	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	OTI	-	\$4	-	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	DOE	-	\$0.6	\$1	
State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	SBS	-	-	\$1	-
State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	DEP	-	-	\$1	-
State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	ACS	-	-	\$5	-

State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	DCAS	-	-	\$0.8	-
State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	Law	-	-	\$35	-
State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	Law	-	-	\$0.1	-
Federal	FFY23 Asylum Seeker Awards	FEMA EFSP	\$8	Mayor	H+H	-	\$8	-	
Federal	FFY23 Asylum Seeker Awards	FEMA EFSP-H	\$41	Mayor	H+H	-	\$41	-	
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	H+H	-	\$47	-	
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	DHS	-	\$12	-	
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	HPD	-	\$8	-	
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	NYCEM	-	\$3	-	
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	DHS	-	-	-	\$36
Federal	FFY24 Asylum Seeker Awards	FEMA SSP	\$81	Mayor	H+H	-	-	\$59	-
Federal	FFY24 Asylum Seeker Awards	FEMA SSP	\$81	Mayor	DHS	-	-	-	\$22
Federal	DHHS CDC	Tuberculosis Control ELC*	\$7*	DOHMH	DOHMH	-	\$0.4	\$0.7	-
Federal	DHHS CDC	Immunization & Vaccines for Children*	\$37*	DOHMH	DOHMH				

*\*DHHS CDC grants are not asylum seeker specific and only partial grant funds are being utilized to support asylum seeker response*

- c. **Information related to current contracts for the provision of asylum response efforts: (i) the agency administering the contract; (ii) the contract identification number; (iii) the name of the contractor; (iv) the contracted goods and/or services; (v) the agencies benefiting from such goods or services; (vi) the procurement method of the contract; (vii) the contract value; and (viii) the term of the contract, including contract start date, end date, and if any extensions are possible;**

Please see attached file.

Note: The attached spreadsheet is a point-in-time compilation of data concerning contracts across City agencies that have been used in connection with the



provision of services to thousands of individuals and families seeking asylum during the present and ongoing state of emergency.

This spreadsheet was extracted from data maintained by KPMG, which is drawn from multiple sources, including the individual agencies that hold the contracts. The information is subject to a limited review for accuracy and may include errors. OASO spot-checked components of this spreadsheet for consistency with other available resources. Since H+H does not use Checkbook or PASSPort, the information in the spreadsheet for H+H was provided directly by that agency. The information in the spreadsheet is periodically updated; the spreadsheet may not capture every change affecting each contract.

Values noted under “Current Contract Amount” may include canceled contracts and may not include pending amendments. Therefore, summing this column should not be considered an accurate total contract value for all contracts that have been used in connection with the provision of services to individuals and families seeking asylum.

- d. Population counts, by the following demographic information, on individual asylum seekers in the City's care: (i) age; (ii) gender identity; (iii) country of origin; (iv) languages spoken; (v) educational degree; and (vi) prior work experience. This reporting shall also apply to any other agency or unit of appropriation not expressly listed herein that has budgeted funding and/or actual expenditures related to asylum response efforts.**

#### **Age**

This data is based on information for 39,435 guests in care as of 4/30.

<b>Age</b>	<b>Total</b>
Under 5	5,094
5 - 17	10,881
18 - 59	23,205
60+	255

## Gender Identity

This data is based on self-reported information for 39,435 guests in care as of 4/30.

Gender	Total
Male / Man / Boy	21,317
Female / Woman / Girl	18,073
Transgender Woman / Girl	10
Transgender Man / Boy	<5
Another Gender Not Listed / Other	13
Non-binary / Gender X / Gender Non-conforming	<5
Prefer Not to Say	17

## Country of Origin

This data is based on self-reported information for 39,435 guests in care as of 4/30.

Country	Total
Venezuela	12,952
Ecuador	6,689
Colombia	3,803
Guinea	2,736
Honduras	1,517
Peru	1,481
USA*	1,122
Senegal	789
Haiti	788
Russian Federation	698
Mauritania	458
China	433
Sudan	368
Dominican Republic	358
Panama	332
Morocco	320
Jamaica	263
Nicaragua	243
Mexico	223
Chad	198
<i>All Others or N/A</i>	<i>3,664</i>

\* Includes children born in United States

### Preferred Language

This data is based on self-reported information for 39,435 guests in care as of 4/30.

Preferred Spoken Language	Total
Spanish	29,570
French	3,450
English	1,700
Arabic	998
Russian	797
Wolof	428
Chinese	425
Fulani (aka Peul, Pulaar, Fula, Fulah, Fulfulde)	330
Haitian Creole	222
Portuguese	146
Creole and Pidgins	100
Turkish	87
Persian (Farsi)	45
Ukrainian	18
Bengali	14
Mandinka (aka Mandingo)	9
Bambara	9
Akan (Twi or Fanti)	9
Urdu	9
Korean	5
<i>All Others</i> *	<i>1,064</i>

\* Includes languages with fewer than 5 identified individuals

### **Educational Degree**

This data is based on self-reported responses from 6,791 guests in care as of 4/30. Individuals can select more than one response.

<b>Do you have any degrees from your home country?</b>	<b>Total</b>
High school diploma	5,985
Bachelor's degree	1,577
Master's degree	117
Business degree	80
Law degree	59
Medical degree	55
Doctorate	24

### **Prior Work Experience**

This data is based on self-reported responses from 7,175 guests in care as of 4/30. Individuals can select more than one response.

<b>What is your previous work experience?</b>	<b>Total</b>
Construction Laborer	2,450
Business owner	1,715
Cook/Chef	1,648
Food Production	1,628
Driver (Licensed)	1,397
Painter	1,282
Farming	941
Plumber	890
Assembly Line Worker	803
Electrician	760
Mechanic	634
Nursing	403
Teacher	376
Engineer	288
Lawyer	98
Doctor	80