

Asylum Seekers Terms and Conditions Report

March 2025

This report is a collection of data from the following agencies in accordance with the Terms and Conditions: Department of Homeless Services (071), Human Resources Administration / Department of Social Services (069), Health and Hospitals Corporation (819), Department of Emergency Management (017), Department of Health and Mental Hygiene (816), Department of Citywide Administrative Services (856), Department of Design and Construction (850), Office of Technological Innovation/Department of Information Telecommunication Services (858), Department of Housing Preservation and Development (806), New York City Police Department (056), Department of Youth and Community Development (260).

(i) **Budgeted and estimated expenditures related to the asylum seeker response, broken down by agency and expense type:**

Budget as of FY26 January Plan		
<u>Agency</u>	<u>FY25</u>	<u>FY26</u>
H+H	\$1,146 Million	\$697 Million
DHS	\$1,190 Million	\$1,234 Million
HPD	\$305 Million	\$250 Million
DCAS	\$407 Million	\$330 Million
OTI	\$90 Million	\$73 Million
NYCEM	\$54 Million	\$45 Million
HRA	\$25 Million	\$21 Million
Law	\$35 Million	-
ACS	\$13 Million	\$3 Million
DDC	\$1 Million	\$0.8 Million
DOHMH	\$6 Million	\$5 Million
DYCD	\$3 Million	-
DOI	\$2 Million	\$2 Million
SBS	\$1 Million	-
DOE	\$1 Million	-
DEP	\$2 Million	-
Parks	\$0.4 Million	-
FDNY	\$0.3 Million	-
DOB	\$0.2 Million	-
FISA	\$31 Thousand	-
OPA	\$11 Thousand	-
OATH	\$6 Thousand	-
DOF	\$27 Thousand	-
Total	\$3.283 Billion	\$2.660 Billion

Estimated* Spending – July 1, 2022 – March 31, 2025

BY WORK TYPE	FY2023 Total	FY2024 Total	FY2025 Total	Grand Total
Services and Supplies	\$569 Million	\$1.54 Billion	\$968 Million	\$3.07 Billion
House, Rent, Initial Outfitting	\$568 Million	\$1.53 Billion	\$939 Million	\$3.04 Billion
IT, Administrative Costs, and Other	\$149 Million	\$343 Million	\$189 Million	\$682 Million
Food	\$106 Million	\$259 Million	\$178 Million	\$542 Million
Medical	\$57 Million	\$77 Million	\$50 Million	\$184 Million
Total	\$1.45 Billion	\$3.75 Billion	\$2.32 Billion	\$7.52 Billion

BY AGENCY	FY2023 Total	FY2024 Total	FY2025 Total	Grand Total
H+H	\$469 Million	\$1.53 Billion	\$860 Million	\$2.86 Billion
DHS	\$764 Million	\$1.19 Billion	\$798 Million	\$2.76 Billion
HPD	\$33 Million	\$413 Million	\$230 Million	\$677 Million
DCAS	\$38 Million	\$293 Million	\$270 Million	\$602 Million
NYCEM	\$88 Million	\$111 Million	\$38 Million	\$237 Million
OTI	\$30 Million	\$91 Million	\$59 Million	\$180 Million
Law	-	\$33 Million	\$29 Million	\$62 Million
DSS	\$15 Million	\$19 Million	\$12 Million	\$46 Million
NYPD	\$1 Million	\$25 Million	\$13 Million	\$40 Million
DOHMH	\$6 Million	\$10 Million	\$2 Million	\$18 Million
ACS	-	\$6 Million	\$3 Million	\$9 Million
DOI	-	\$4 Million	\$2 Million	\$6 Million
HRO	\$0.1 Million	\$5 Million	\$1 Million	\$6 Million
DDC	\$1 Million	\$3 Million	\$0.3 Million	\$4 Million
DYCD	\$0.5 Million	\$2 Million	\$1 Million	\$4 Million
Parks	\$0.4 Million	\$2 Million	\$0.6 Million	\$3 Million
DEP	\$0.3 Million	\$2 Million	\$0.7 Million	\$3 Million
FDNY	\$0.8 Million	\$1 Million	\$1 Million	\$3 Million
DOE	-	\$0.5 Million	\$0.6 Million	\$1 Million
DOB	\$7 Thousand	\$0.5 Million	\$0.2 Million	\$0.7 Million
Total	\$1.45 Billion	\$3.75 Billion	\$2.32 Billion	\$7.52 Billion

NOTE: Totals may not sum together due to rounding.

(ii) The current and projected per diem rates and a list of the expenses included in the per diem:

As of 4/8/25, the City has spent an average of \$371 per household per night for asylum seekers, using cost data through 2/28/25. The projected per diem rate in the FY26 Preliminary budget was calculated at \$352 per household per night for asylum seekers. The City calculates per diem rates on a lag due to agency revisions to recent cost estimates. This aggregate average per diem rate per household covers shelter, security, and food for all asylum seekers in the City's care.

- (iii) For each agency providing temporary housing to asylum seekers, a breakdown of the number of households and individuals currently served, by population type (single adults, adult families, families with children):

ASYLUM SEEKER DAILY CENSUS - SUMMARY				31-Mar-25
	LEAD AGENCY			Total
	DHS	HPD/HRO	H+H	
Population - Individuals	28,319	4,617	8,119	41,055
Families with Children	26,415	19	6,737	33,171
Adult Families	320	729	198	1,247
Single Adults	1,584	3,869	1,184	6,637
Population - Households				
Families with Children	7,635	19	1,818	9,472
Adult Families	158	360	90	608
Single Adults	1,584	3,869	1,184	6,637

- (iv) For each agency providing temporary housing to asylum seekers, the number of sites operating broken out by population type served (single adults, adult families, families with children) and facility type (including but not limited to, hotels, shelters, humanitarian emergency response and relief centers, respite centers, and any other new site type);

As of 3/31/2025	DHS Shelter	H+H HERRC	HPD/HRO HERRC	HPD/HRO Emergency Hotel	HPD/HRO Respite	Total
Adult Family	1	0	0	0	0	1
Family With Children	149	1	0	0	0	150
Single Adult	10	1	1	0	8	20
Adult Family; Family with Children	0	1	0	0	0	1
Adult Family; Family with Children; Single Adult	0	1	0	0	0	1
Adult Family; Single Adult	0	0	2	1	1	4
Total	160	4	3	1	9	177

- (v)
- a. For each agency providing temporary housing to asylum seekers, the number of households and individual clients who exited and entered care in each week of the past month, broken down by population type (single adults, adult families, families with children). For exits, the number of individual clients who exited as a result of participating in the DHS move-out incentive payment program or any other City program or policy;

The tables below show new weekly entries and estimated weekly exits broken down by agency and household type. Please note that exits are estimated using new entries and weekly census change. Negative numbers may appear in the table when weekly changes are driven primarily by returning guests.

Week of 2/24/25 – 3/2/25

			DHS	DYCD	H+H	HPD/HRO
New Entries	Individuals	FWC	33	0	62	10
		AF	8	0	6	7
		SA	6	0	7	39
	Households	FWC	30	0	33	6
		AF	5	0	4	5
		SA	6	0	7	39
Estimated Exits	Individuals	FWC	-157	0	786	54
		AF	-11	0	62	-19
		SA	12	40	1,476	-1,180
	Households	FWC	-19	0	232	22
		AF	-3	0	33	-13
		SA	12	40	1,476	-1,180

Week of 3/3/25 – 3/9/25

			DHS	DYCD	H+H	HPD/HRO
New Entries	Individuals	FWC	37	0	56	*
		AF	5	0	5	*
		SA	*	0	*	32
	Households	FWC	29	0	29	1
		AF	3	0	3	1
		SA	*	0	*	32
Estimated Exits	Individuals	FWC	-242	0	586	155
		AF	8	0	24	12
		SA	11	0	909	-716
	Households	FWC	-46	0	169	44
		AF	4	0	14	5
		SA	11	0	909	-716

Week of 3/10/25 – 3/16/25

			DHS	DYCD	H+H	HPD/HRO
New Entries	Individuals	FWC	49	0	50	0
		AF	5	0	0	*
		SA	*	0	9	24
	Households	FWC	38	0	25	0
		AF	3	0	0	1
		SA	*	0	9	24
Estimated Exits	Individuals	FWC	-167	0	554	101
		AF	-9	0	8	27
		SA	-16	0	174	-28
	Households	FWC	-5	0	148	32
		AF	-5	0	3	13
		SA	-16	0	174	-28

Week of 3/17/25 – 3/23/25

			DHS	DYCD	H+H	HPD/HRO
New Entries	Individuals	FWC	39	0	59	0
		AF	11	0	5	0
		SA	0	0	*	29
	Households	FWC	26	0	31	0
		AF	7	0	3	0
		SA	0	0	*	29
Estimated Exits	Individuals	FWC	21	0	346	100
		AF	-1	0	21	*
		SA	25	0	140	34
	Households	FWC	19	0	100	34
		AF	1	0	11	0
		SA	25	0	140	34

Week of 3/24/25 – 3/30/25

			DHS	DYCD	H+H	HPD/HRO
New Entries	Individuals	FWC	41	0	63	0
		AF	0	0	*	*
		SA	0	0	*	16
	Households	FWC	27	0	30	0
		AF	0	0	2	3
		SA	0	0	4	16
Estimated Exits	Individuals	FWC	58	0	335	80
		AF	0	0	23	20
		SA	30	0	108	-48
	Households	FWC	37	0	107	25
		AF	0	0	11	12
		SA	30	0	108	-48

* Fewer than 5 individuals

For exits, DHS has supported 882 households with the move-out incentive payment program through January 31, 2025.

b. A breakdown of budgeted State and federal funding for asylum response efforts, by agency and program or grant:

Funding Type	Source	Grant/Program	Grant/Program Total Amount (in Ms)	Revenue Agency	Expense Amount by Agency (in Ms)				
					Agency	FY23	FY24	FY25	FY26
State	NYS 2023-24 Budget	29% Sheltering Costs	\$1,000	DHS	DHS	\$438	\$562	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	Law	-	\$34	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	ACS	-	\$5	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	DOB	-	\$0.1	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	DCAS	-	\$0.6	-	-
State	NYS 2023-24 Mid-Year Update	TB Testing/ Vaccinations	\$9	DOHMH	DOHMH	-	\$1	-	-
State	NYS 2023-24 Mid-Year Update	TB Testing/ Vaccinations	\$9	DOHMH	H+H	-	\$7	-	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	ACS	-	\$0.1	\$0.2	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	DOHMH	-	\$0.1	-	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	HRA	-	\$0.9	\$3	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	HPD	-	\$0.03	\$0.1	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	DHS	-	\$347	\$742	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	H+H	-	\$105	\$283	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	DCAS	-	\$232	\$242	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	OTI	-	\$4	-	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	DOE	-	\$0.6	\$1	
State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	SBS	-	-	\$1	-
State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	DEP	-	-	\$1	-
State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	ACS	-	-	\$5	-

State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	DCAS	-	-	\$0.8	-
State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	Law	-	-	\$35	-
State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	Law	-	-	\$0.1	-
Federal	FFY23 Asylum Seeker Awards	FEMA EFSP	\$8	Mayor	H+H	-	\$8	-	
Federal	FFY23 Asylum Seeker Awards	FEMA EFSP-H	\$41	Mayor	H+H	-	\$41	-	
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	H+H	-	\$47	-	
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	DHS	-	\$12	-	
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	HPD	-	\$8	-	
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	NYCEM	-	\$3	-	
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	DHS	-	-	-	\$36
Federal	FFY24 Asylum Seeker Awards	FEMA SSP	\$81	Mayor	H+H	-	-	\$59	-
Federal	FFY24 Asylum Seeker Awards	FEMA SSP	\$81	Mayor	DHS	-	-	-	\$22
Federal	DHHS CDC	Tuberculosis Control ELC*	\$7*	DOHMH	DOHMH	-	\$0.4	\$0.7	-
Federal	DHHS CDC	Immunization & Vaccines for Children*	\$37*	DOHMH	DOHMH				

**DHHS CDC grants are not asylum seeker specific and only partial grant funds are being utilized to support asylum seeker response*

- c. **Information related to current contracts for the provision of asylum response efforts: (i) the agency administering the contract; (ii) the contract identification number; (iii) the name of the contractor; (iv) the contracted goods and/or services; (v) the agencies benefiting from such goods or services; (vi) the procurement method of the contract; (vii) the contract value; and (viii) the term of the contract, including contract start date, end date, and if any extensions are possible;**

Please see attached file.

Note: The attached spreadsheet is a point-in-time compilation of data concerning contracts across City agencies that have been used in connection with the

provision of services to thousands of individuals and families seeking asylum during the present and ongoing state of emergency.

This spreadsheet was extracted from data maintained by KPMG, which is drawn from multiple sources, including the individual agencies that hold the contracts. The information is subject to a limited review for accuracy and may include errors. OASO spot-checked components of this spreadsheet for consistency with other available resources. Since H+H does not use Checkbook or PASSPort, the information in the spreadsheet for H+H was provided directly by that agency. The information in the spreadsheet is periodically updated; the spreadsheet may not capture every change affecting each contract.

Values noted under “Current Contract Amount” may include canceled contracts and may not include pending amendments. Therefore, summing this column should not be considered an accurate total contract value for all contracts that have been used in connection with the provision of services to individuals and families seeking asylum.

- d. Population counts, by the following demographic information, on individual asylum seekers in the City's care: (i) age; (ii) gender identity; (iii) country of origin; (iv) languages spoken; (v) educational degree; and (vi) prior work experience. This reporting shall also apply to any other agency or unit of appropriation not expressly listed herein that has budgeted funding and/or actual expenditures related to asylum response efforts.**

Age

This data is based on information for 41,055 guests in care as of 3/31.

Age	Total
Under 5	5,216
5 - 17	11,153
18 - 59	24,426
60+	260

Gender Identity

This data is based on self-reported information for 41,055 guests in care as of 3/31.

Gender	Total
Male / Man / Boy	22,365
Female / Woman / Girl	18,645
Transgender Woman / Girl	9
Transgender Man / Boy	<5
Another Gender Not Listed / Other	15
Non-binary / Gender X / Gender Non-conforming	<5
Prefer Not to Say	15

Country of Origin

This data is based on self-reported information for 41,055 guests in care as of 3/31.

Country	Total
Venezuela	13,483
Ecuador	6,943
Colombia	3,995
Guinea	2,844
Peru	1,522
Honduras	1,520
USA*	1,129
Senegal	896
Haiti	825
Russian Federation	750
Mauritania	511
China	448
Sudan	418
Dominican Republic	373
Panama	354
Morocco	332
Jamaica	277
Nicaragua	258
Mexico	220
Chad	208
<i>All Others or N/A</i>	<i>3,749</i>

* Includes children born in United States

Preferred Language

This data is based on self-reported information for 41,055 guests in care as of 3/31.

Preferred Spoken Language	Total
Spanish	30,708
French	3,686
English	1,702
Arabic	1,086
Russian	864
Wolof	506
Chinese	441
Fulani (aka Peul, Pulaar, Fula, Fulah, Fulfulde)	360
Haitian Creole	219
Portuguese	152
Creole and Pidgins	125
Turkish	97
Persian (Farsi)	56
Ukrainian	28
Mandinka (aka Mandingo)	17
Urdu	15
Bambara	11
Akan (Twi or Fanti)	8
Bengali	6
Sign Language - ASL	5
<i>All Others*</i>	963

* Includes languages with fewer than 5 identified individuals

Educational Degree

This data is based on self-reported responses from 7,124 guests in care as of 3/31. Individuals can select more than one response.

Do you have any degrees from your home country?	Total
High school diploma	6,253
Bachelor's degree	1,649
Master's degree	138
Business degree	75
Law degree	57
Medical degree	62
Doctorate	31

Prior Work Experience

This data is based on self-reported responses from 7,606 guests in care as of 3/31. Individuals can select more than one response.

What is your previous work experience?	Total
Construction Laborer	2,614
Business owner	1,813
Cook/Chef	1,741
Food Production	1,699
Driver (Licensed)	1,488
Painter	1,387
Farming	999
Plumber	970
Assembly Line Worker	850
Electrician	818
Mechanic	662
Nursing	426
Teacher	409
Engineer	309
Lawyer	106
Doctor	91