

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE

RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 30, 2023, the Council adopted the expense budget for fiscal year 2024 with various programs and initiatives (the “Fiscal 2024 Expense Budget”). On June 30, 2024, the Council adopted the expense budget for fiscal year 2025 with various programs and initiatives (the “Fiscal 2025 Expense Budget”).

Analysis. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2025 and Fiscal 2024 Expense Budgets (“Charts”).

This resolution, dated March 12, 2025, would approve the new designations and the changes in the designation of certain organizations receiving discretionary funding in Fiscal 2025 under the following initiatives: local; aging; anti-poverty; Community Safety and Victim Service Initiative; Speaker’s initiative to address citywide needs; A Greener NYC; Cultural After-School Adventure (CASA); Cultural Immigrant Initiative; Digital Inclusion and Literacy Initiative; NYC Cleanup; Food Pantries; Adult Literacy Initiative; Adult Literacy Pilot Project; Worker Cooperative Business Development Initiative; Support for Victims of Human Trafficking; Crisis Management System; Art a Catalyst for Change; Coalition Theaters of Color. In addition, this resolution would approve the new designations and the changes in the designation of certain organizations receiving discretionary funding in Fiscal 2024 under the following initiatives: Anti-Poverty; Community Safety and Victim Services; Youth Discretionary. Finally, this resolution would amend the purpose of funds for certain organizations receiving funding pursuant to the Fiscal 2025 Expense Budget. All new designations and changes in designations are as described in the attached Charts.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor’s Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should also be noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2025 and Fiscal 2024 Expense Budgets. Such Resolution would take effect as of the date of adoption.

CHART #1: Local Initiatives - Fiscal 2025

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Hudson	Jack Arts, Inc. - Reparations/Landback Community Conversation Series	45-5346846	DCLA	(\$5,000)	126	003	
Hudson	Jack Arts, Inc. - Community Engagement Events	45-5346846	DCLA	\$5,000	126	003	
Lee	Federation of Organizations for the New York State Mentally Disabled, Inc. - Frank Padavan 6th Street Residence	23-7237931	DHMH	(\$10,000)	816	120	
Lee	RiseWell Community Services, Inc. - Frank Padavan 6th Street Residence	23-7237931	DHMH	\$10,000	816	120	
Vernikov	Shmira Volunteer Patrol Corporation	11-2719958	DYCD	(\$5,000)	260	402	
Vernikov	Shmira Community Services, Inc.	46-5242448	DYCD	\$5,000	260	402	
Powers	Anti Social Productions, Inc. - Anti Social Camp	87-1253908	DYCD	(\$5,000)	260	005	
	Department of Youth and Community Development	13-6400434	DYCD	\$5,000	260	005	
	Department of Youth and Community Development **	13-6400434	DYCD	(\$5,000)	260	005	
Powers	Adamah, Inc. **	43-2080719	DYCD	\$5,000	260	312	
Powers	Department of Youth and Community Development **	13-6400434	DYCD	(\$5,000)	260	005	
Powers	Department of Sanitation - Better Bins - Council District 4 **	13-6400434	DSNY	\$5,000	827	109	
Stevens	Carnegie Hall Corporation, The - NeON Arts Program	13-1923626	DCLA	(\$10,000)	126	022	
Stevens	Carnegie Hall Corporation, The - Link Up - Council District 16	13-1923626	DCLA	\$10,000	126	022	
Brannan	NIA Community Services Network, Inc. - Community Programming & Events - Council District 47	11-2697931	DYCD	(\$10,000)	260	005	
Brannan	Ragamuffin, Inc.	11-4023035	DYCD	\$5,000	260	005	
	Department of Youth and Community Development	13-6400434	DYCD	\$5,000	260	005	
	Department of Youth and Community Development **	13-6400434	DYCD	(\$5,000)	260	005	
Brannan	St. Patrick Catholic Academy **	46-2203511	DYCD	\$5,000	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #2: Aging Discretionary - Fiscal 2025

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Sanchez	Fundacion de Ayuda a las Familias y Envejecientes, Inc. - Poverty Prevention Program	85-3130678	DFTA	(\$10,000)	125	003	
Sanchez	Department for the Aging	13-6400434	DFTA	\$10,000	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #3: Anti-Poverty - Fiscal 2025

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Marmorato	Albanian & American Open Hand Association - Bronx	46-4607518	DYCD	(\$15,000)	260	005	
Marmorato	Open Hand Association, Inc. - Bronx	46-4607518	DYCD	\$15,000	260	005	
Stevens	Bible Church of Christ, Inc., The - Community Programming - Council District 16	12-6186140	DYCD	(\$10,000)	260	005	
Stevens	Bible Church of Christ, Inc., The - Community Programming - Council District 16	13-6186140	DYCD	\$10,000	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #4: Community Safety and Victim Services Initiative - Fiscal 2025

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Gennaro	Shmira Volunteer Patrol Corporation - Council District 24	11-2719958	DYCD	(\$40,000)	260	402	
Gennaro	Queens Borough Safety Patrol, Inc. - Council District 24	81-0865847	DYCD	\$40,000	260	402	
Feliz	Neighborhood Initiatives Development Corporation (NIDC) - Public School 096 Richard Rodgers (11X096) - Council District 15	13-3110811	DYCD	(\$5,000)	260	312	
Feliz	Neighborhood Initiatives Development Corporation (NIDC) - Public School 096 Richard Rodgers (11X096) - Family Support Network program	13-3110811	DYCD	\$5,000	260	312	
Feliz	Neighborhood Initiatives Development Corporation (NIDC) **	13-3110811	HPD	(\$10,000)	806	009	
	Housing Preservation and Development	13-6400434	HPD	\$10,000	806	009	
	Housing Preservation and Development **	13-6400434	HPD	(\$10,000)	806	009	
Feliz	Neighborhood Initiatives Development Corporation (NIDC) **	13-3110811	SBS	\$10,000	801	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #5: Speaker's Initiative to Address Citywide Needs - Fiscal 2025

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Speaker	Dance Parade, Inc. - Hawtree Creek Middle School ***	20-8576378	DCLA	(\$20,000)	126	003	
Speaker	Department of Youth and Community Development ***	13-6400434	DYCD	\$20,000	260	005	
Speaker	Department of Parks and Recreation - Community Events ***	13-6400434	DPR	(\$20,000)	846	006	
Speaker	Department of Youth and Community Development ***	13-6400434	DYCD	\$20,000	260	005	
Speaker	Department of Cultural Affairs	13-6400434	DCLA	(\$35,000)	126	003	
Speaker	Our Firefighters Children's Foundation	54-2064625	DCLA	\$15,000	126	003	
Speaker	Dance Parade, Inc. - Hawtree Creek Middle School	20-8576378	DCLA	\$20,000	126	003	
Speaker	Department of Youth and Community Development	13-6400434	DYCD	(\$48,000)	260	005	
Speaker	Institute for Community Equity and Sharing, Inc.	83-0909234	DYCD	\$48,000	260	005	
Speaker	Brooklyn Bridge Park Conservancy, Inc.	13-3277651	DPR	(\$100,000)	846	006	
Speaker	Department of Parks and Recreation - Community Events	13-6400434	DPR	\$20,000	846	006	
Speaker	Department of Parks and Recreation	13-6400434	DPR	\$80,000	846	006	
Speaker	Department of Youth and Community Development	13-6400434	DYCD	(\$100,000)	260	005	
Speaker	Brooklyn Bridge Park Conservancy, Inc.	13-3277651	DYCD	\$100,000	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

*** Correction to designation listed in Schedule C and/or subsequent Transparency Resolution.

CHART #6: A Greener NYC - Fiscal 2025

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Sanchez	Department of Parks and Recreation - Garden Access for All **	13-6400434	DPR	(\$18,000)	846	006	
Sanchez	Horticultural Society of New York, The - Community Workshops - Council District 14 **	13-0854930	DYCD	\$18,000	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #7: Cultural After-School Adventure (CASA) - Fiscal 2025

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Marte	Arts Connection, Inc., The - Emma Lazarus High School (02M394)	13-2953240	DCLA	(\$20,000)	126	003	
Marte	Arts Connection, Inc., The - Public School 124M Yung Wing (02M124)	13-2953240	DCLA	\$20,000	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #8: Cultural Immigrant Initiative - Fiscal 2025

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Ariola	Queens Council on the Arts, Inc. - Concert Series - Council District 32	11-2219193	DYCD	(\$40,000)	260	005	
Ariola	Variety Boys and Girls Club of Queens, Inc. - Concert Series - Council District 32	11-6014770	DYCD	\$40,000	260	005	
Stevens	Bronx Children's Museum - Council District 16	26-0579140	DCLA	(\$20,000)	126	003	
Stevens	Bronx Children's Museum - Nature of the Bronx - Council District 16	26-0579140	DCLA	\$20,000	126	003	
Won	Ecuadorian American Cultural Center, Inc. - Council District 26 ***	27-0521135	DCLA	(\$20,000)	126	003	
Won	Ayazamana Cultural Center, Inc. - Council District 26 ***	27-0521135	DCLA	\$20,000	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

*** Correction to designation listed in Schedule C and/or subsequent Transparency Resolution.

CHART #9: Digital Inclusion and Literacy Initiative - Fiscal 2025

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Restler	Chinese American Planning Council, Inc. - Literacy Programming - Council District 33	13-6202692	DYCD	(\$35,000)	260	005	
Restler	Chinese American Planning Council, Inc. - Council District 33	13-6202692	DYCD	\$35,000	260	005	

* Indicates pending completion of pre-qualification review.
** Requires a budget modification for the changes to take effect

CHART #10: NYC Cleanup - Fiscal 2025

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Abreu	Department of Sanitation - Litter Baskets - Council District 7 **	13-6400434	DSNY	(\$80,000)	827	109	
Abreu	Department of Sanitation - Supplemental Cleaning Services - Council District 7 **	13-6400434	DSNY	\$80,000	827	102	
Dinowitz	Kingsbridge-Riverdale-Van Cortlandt Development Corporation - Council District 11 **	13-3097905	DYCD	(\$20,000)	260	005	
Dinowitz	Kingsbridge-Riverdale-Van Cortlandt Development Corporation - Council District 11 **	13-3097905	DCLA	\$20,000	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #11: Food Pantries - Fiscal 2025

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Bronx Delegation	Albanian & American Open Hand Association - Food Distribution - Council District 18	46-4607518	DYCD	(\$15,000)	260	005	
Bronx Delegation	Open Hand Association, Inc. - Food Distribution - Council District 18	46-4607518	DYCD	\$15,000	260	005	
Bronx Delegation	Albanian & American Open Hand Association - Food Pantry	46-4607518	DYCD	(\$5,000)	260	005	
Bronx Delegation	Open Hand Association, Inc. - Food Pantry	46-4607518	DYCD	\$5,000	260	005	
Bronx Delegation	Food Bank For New York City - Grace Episcopal Church - EFRO# 81435	13-3179546	DYCD	(\$10,000)	260	005	
Bronx Delegation	Food Bank For New York City - Thorpe Family Residency Pantry - EFRO# 81637	13-3179546	DYCD	\$10,000	260	005	
Manhattan Delegation	Food Bank For New York City - Holy Name Food Food Pantry - EFRO# 80850	13-3179546	DYCD	(\$9,400)	260	005	
Manhattan Delegation	Food Bank For New York City - Broadway Community Inc. - EFRO# 81251	13-3179546	DYCD	\$9,400	260	005	
Manhattan Delegation	Food Bank For New York City - We Are Not Afraid Community Center - EFRO# 81073	13-3179546	DYCD	(\$6,000)	260	005	
Manhattan Delegation	Food Bank For New York City - We Are Not Afraid Community Center - EFRO# 81073	13-3179546	DYCD	(\$1,000)	260	005	
Manhattan Delegation	Palante Harlem, Inc. - Bodega Fridays Food Pantry	80-0209989	DYCD	\$7,000	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #12: Adult Literacy Initiative - Fiscal 2025

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Children's Aid Society, The	13-5562191	DYCD	(\$45,250)	260	005	
Department of Youth and Community Development	13-6400434	DYCD	\$45,250	260	005	
Literacy Partners, Inc.	51-0180665	DYCD	(\$200,000)	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #13: Adult Literacy Pilot Project - Fiscal 2025

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
YWCA of Brooklyn, Inc., The	11-1630919	DYCD	(\$70,000)	260	005	
YWCA of Brooklyn, Inc., The	11-1630919	DYCD	(\$33,396)	260	005	
Department of Youth and Community Development	13-6400434	DYCD	\$103,396	260	005	
Literacy Partners, Inc.	51-0180665	DYCD	\$200,000	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #14: Worker Cooperative Business Development Initiative - Fiscal 2025

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Commonwise Education, Inc.	45-2201993	SBS	(\$131,548)	801	002	
Northwest Bronx Community and Clergy Coalition, Inc.	13-2806160	SBS	\$131,548	801	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #15: Support for Victims of Human Trafficking - Fiscal 2025

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Covenant House New York/Under 21	13-3076376	DYCD	(\$50,000)	260	402	
UNDER 21	13-3076376	DYCD	\$50,000	260	402	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #16: Crisis Management System - Fiscal 2025

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Fund for the City of New York, Inc. - Scholars of the Zone - Long Island City High School (30Q450)	13-2612524	DOE	(\$40,000)	040	402	
King of Kings Foundation, Inc. - Long Island City High School (30Q450)	030583790	DOE	\$40,000	040	402	

* Indicates pending completion of pre-qualification review.
** Requires a budget modification for the changes to take effect

CHART #17: Art a Catalyst for Change - Fiscal 2025

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Cultural Affairs	13-6400434	DCLA	(\$18,000)	126	003	
Ballroom Basix USA, Inc. - The Brooklyn School for Social Justice (32K549)	27-3218865	DCLA	\$18,000	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #18: Coalition Theaters of Color - Fiscal 2025

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Ecuadorian American Cultural Center, Inc. ***	27-0521135	DCLA	(\$38,947)	126	003	
Ayazamana Cultural Center, Inc. ***	27-0521135	DCLA	\$38,947	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

*** Correction to designation listed in Schedule C and/or subsequent Transparency Resolution.

CHART #19: Anti-Poverty - Fiscal 2024

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Stevens	Bible Church of Christ, Inc., The - Community Programming - Council District 16	12-6186140	DYCD	(\$10,000)	260	005	
Stevens	Bible Church of Christ, Inc., The - Community Programming - Council District 16	13-6186140	DYCD	\$10,000	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #20: Community Safety and Victim Services - Fiscal 2024

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Vernikov	Shmira Volunteer Patrol Corporation	11-2719958	DYCD	(\$10,000)	260	402	
Vernikov	Shmira Community Services, Inc.	46-5242448	DYCD	\$10,000	260	402	
Gennaro	Shmira Volunteer Patrol Corporation - Council District 24	11-2719958	DYCD	(\$40,000)	260	402	
Gennaro	Queens Borough Safety Patrol, Inc. - Council District 24	81-0865847	DYCD	\$40,000	260	402	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #21: Youth Discretionary - Fiscal 2024

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Restler	Beyond Boxing, Inc. - Education & Training - Council District 33	46-4347474	DYCD	(\$5,000)	260	312	
Restler	United Jewish Organizations of Williamsburg, Inc. - Council District 33	11-2728233	DYCD	\$5,000	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #22: Purpose of Funds Changes - Fiscal 2025

Source	Member	Organization - Program	EIN Number	Agency	Amount	Purpose of Funds	*
Local	Hudson	Jack Arts, Inc. - Reparations/Landback Community Conversation Series	45-5346846	DCLA	(\$5,000)	Funding for performances, workshops, and discussions on distributive justice for Black Americans.	
Local	Hudson	Jack Arts, Inc. - Community Engagement Events	45-5346846	DCLA	\$5,000	Funding for community engagement events focused around indigenous and social justice topics.	
Community Safety and Victim Services	Feliz	Neighborhood Initiatives Development Corporation (NIDC) - Public School 096 Richard Rodgers (11X096) - Council District 15	13-3110811	DYCD	(\$5,000)	Funding will go toward having volunteers at Public School 96X to help develop job skills as counselors in training, teach the "Seven Habits of Highly Effective Teens" and provide support and peer support.	
Community Safety and Victim Services	Feliz	Neighborhood Initiatives Development Corporation (NIDC) - Public School 096 Richard Rodgers (11X096) - Family Support Network program	13-3110811	DYCD	\$5,000	Funds will go towards implementing the Family Support Network program at PS 96 (11X096).	
Speaker's Initiative	Speaker	Haitian Americans United for Progress, Inc.	11-2423857	DYCD	(\$50,000)	Funds will support HAUP's COMPASS programming.	
Speaker's Initiative	Speaker	Haitian Americans United for Progress, Inc.	11-2423857	DYCD	\$50,000	Funds will support HAUP's programming.	
Local	Stevens	Carnegie Hall Corporation, The - NeON Arts Program	13-1923626	DCLA	(\$10,000)	Funds will be used to support the NeON Arts Program at South Bronx NeON for Council District 16 youth.	
Local	Stevens	Carnegie Hall Corporation, The - Link Up - Council District 16	13-1923626	DCLA	\$10,000	Funds will support Carnegie Hall's robust program partnerships with NYC schools. Link Up, a participatory program in which students in grades 3–5 are given the opportunity to join the orchestra by learning to sing and play an instrument in the classroom and perform with a professional orchestra from their seats at a culminating concert at Carnegie Hall	

* Indicates pending completion of pre-qualification review.

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