

## Spend for OTI's Capital Projects

### Budget Line DP-0001 – Projects approved from October 1, 2024 through December 31, 2024

Budget Line DP-0001							Spend Distribution (in thousands)			
Project ID	Project Name	Project Description	CP Number	CP Approval Date	Cost Limitation (in thousands)	Hardware	Software	Professional Services	Cloud Services	
858DOIT5MYCP	MyCity Platform Phase 3	The goal of this project is to implement the MyCity Platform. The New York City government has been on a mission to enhance resident experience and service delivery. The implementation of the MyCity platform and services is foundational to the city's strategy of integrating the data and services provided across city departments in one centralized platform. This work has been started by the City, and initial services have been implemented.	80167	11/25/2024	\$6,206			\$6,206		
858DOIT5NYCG	NYC.gov Core Redesign	The goal of this project is to improve the accessibility, usability, and sustainability of NYC.gov, the central digital government resource for all New Yorkers. User research indicates that New Yorkers are frustrated by NYC.gov and cannot find what they need from the site, which currently relies on old technology that is no longer well supported. This project will improve NYC.gov to make it accessible and usable for New Yorkers' needs and sustainable for decades to come.	80166	11/25/2024	\$2,154			\$1,078	\$1,076	
858DOIT2CASB	Cyber - Cloud Access Security Broker (CASB) Implementation Phase 1	This is for the funding of software and professional services for the implementation of the Cloud Access Security Broker (CASB) solution. The CASB serves as a policy enforcement center, consolidating multiple types of security policy enforcement and applying them to everything the agency utilizes in the cloud—regardless of what sort of device is attempting to access it, including unmanaged smartphones, Internet of Things (IoT) devices, or personal laptops.	75209	12/4/2024	\$7,037			\$370	\$6,667	
858DOIT1LEGL	Legal Stratus Implementation for OTI, OLR, CSC, COIB, OATH and OCB	The City of New York employs attorneys, administrative law judges, clerks, and other employees and contractors to carry out legal functions amongst its Requesting Agencies. These Requesting Agencies, and their staff, require a comprehensive system to effectively track and manage the immense volume and complexity of those functions. The primary goal and objective for the Legal Stratus implementation is to upgrade the end of life LawManager and Case matters systems that are hosted by OTI.	75194	12/23/2024	\$3,905			\$2,474	\$1,431	

### Budget Line DP-0002 – Projects approved from October 1, 2024 through December 31, 2024

Budget Line DP-0002							Spend Distribution (in thousands)			
Project ID	Project Name	Project Description	CP Number	CP Approval Date	Cost Limitation (in thousands)	Hardware	Software	Professional Services	Cloud Services	
N/A	N/A	There were no DP-2 Projects approved during this period	N/A	N/A	N/A					