

New York City Council
 Hon. Adrienne Adams, Speaker of the Council
 Hon. Eric Dinowitz, Chair, Higher Education Committee

**Report on the Fiscal 2026 Preliminary Plan,
 the Fiscal 2026 Preliminary Capital Commitment Plan and the Fiscal 2025 Preliminary Mayor’s Management Report for
 the City University of New York (CUNY)**

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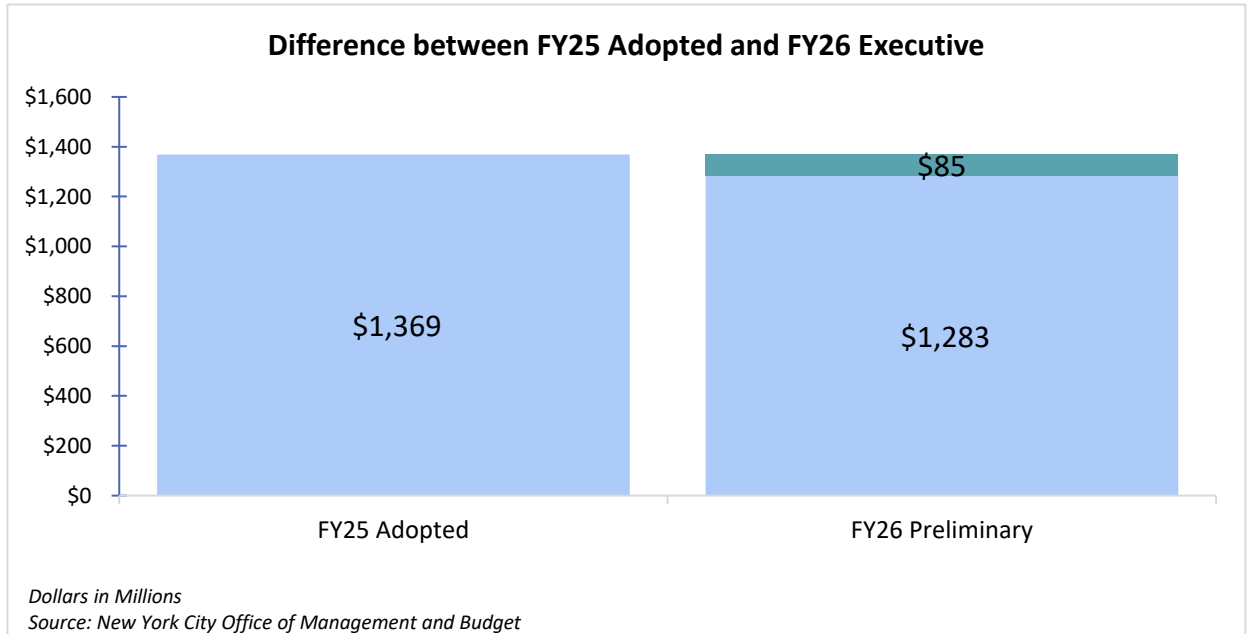
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Fiscal 2026 Preliminary Plan

FY25	FY26
\$17.0 million since Adopt.	\$30.3 million since Adopt.
\$21.3 million since Nov.	\$8.5 million since Nov.

City University of New York’s Budget Overview

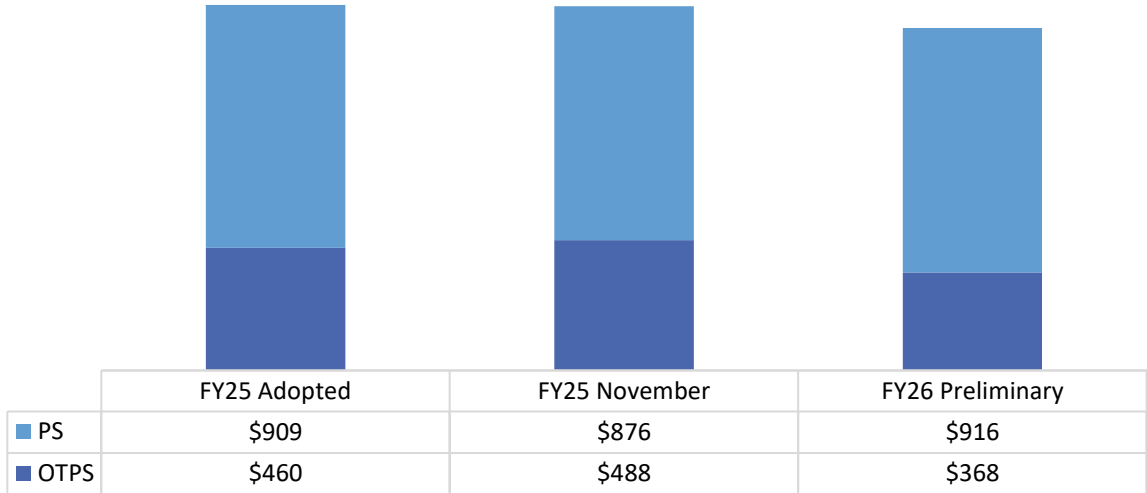
The Preliminary Financial Plan for Fiscal 2025-2029 (Preliminary Plan), includes a proposed Fiscal 2026 budget of \$1.28 billion for the City University of New York (CUNY or the University). The University’s projected Fiscal 2026 budget represents 1.1 percent of the City’s proposed Fiscal 2026 budget in the Preliminary Plan. CUNY’s Fiscal 2026 Budget in the Preliminary Plan is \$8.5 million (0.7 percent) greater than its \$1.27 billion Fiscal 2026 budget in the November Financial Plan. The Fiscal 2026 Preliminary Budget is \$85.2 million less than the Fiscal 2025 Adopted Budget, as shown in the table.



PS and OTPS:

PS:
\$915.8 million

OTPS:
\$367.6 million



Dollars in Millions
Source: New York City Office of Management and Budget

**Agency
Financial
Summary**

<i>Dollars in Thousands</i>	FY23	FY24	FY25	Preliminary Plan		*Difference
	Actual	Actual	Adopted	FY25	FY26	FY26 - FY25
Budget by Program Area						
Community Colleges OTPS	\$424,199	\$427,374	\$423,332	\$473,002	\$331,062	(\$92,270)
Community Colleges PS	821,928	831,271	887,088	854,175	893,953	6,865
Hunter Campus Schools OTPS	2,150	1,191	1,514	1,514	1,514	0
Hunter Campus Schools PS	21,471	22,036	21,637	21,881	21,844	207
Senior Colleges OTPS	0	0	35,000	35,000	35,000	0
TOTAL	\$1,269,748	\$1,281,872	\$1,368,571	\$1,385,571	\$1,283,374	(\$85,197)
Funding						
City Funds			\$1,007,601	\$984,530	\$960,692	(\$46,909)
Other Categorical			14,077	14,077	14,077	0
State			279,753	279,753	279,753	0
Intra-city			67,141	107,213	28,852	(38,288)
TOTAL	\$1,269,748	\$1,281,872	\$1,368,571	\$1,385,572	\$1,283,374	(\$85,197)
Budgeted Headcount						
Full-Time Positions - Civilian	1,531	1,473	1,735	1,735	1,735	0
Full-Time Equivalent Positions	4,244	4,209	4,289	4,289	4,289	0
TOTAL	5,775	5,682	6,024	6,024	6,024	0

**The difference of Fiscal 2026 Preliminary Budget compared to Fiscal 2025 Adopted Budget.*
Source: New York City Office of Management and Budget

Agency Contract Budget:

FY26 Contract Budget: \$26.0 million

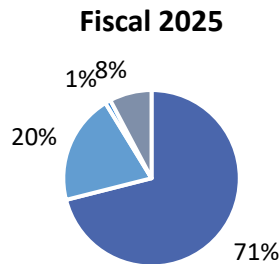
Number of Contracts in FY26: 77

Dollars in Thousands

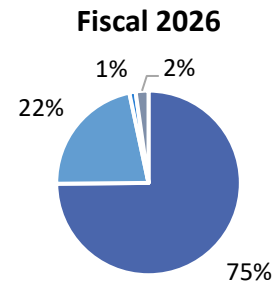
Category	FY25 Adopted	Number of Contracts	FY26 Preliminary	Number of Contracts
Cleaning Services	\$1,711	4	\$1,711	4
Contractual Services General	8,051	3	5,051	3
Data Processing Equipment	986	13	986	13
Day Care of Children	710	6	710	6
Maintenance & Operations of Infrastructure	304	3	304	3
Maintenance & Repairs General	11,050	10	8,050	10
Maintenance & Repairs Motor Vehicles Equipment	11	2	11	2
Office Equipment Maintenance	1,132	11	1,132	11
Printing Contracts	1,757	7	1,757	7
Professional Services Accounting & Auditing	23	1	23	1
Professional Services Computer Services	582	1	582	1
Professional Services Engineer & Architect	0	1	0	1
Professional Services Other	132	1	132	1
Security Services	2,372	6	2,372	6
Telecommunications Maintenance	30	4	30	4
Temporary Services	55	1	55	1
Training Program City Employees	3,053	2	3,053	2
Transportation Expenditures	86	1	86	1
TOTAL	\$32,046	77	\$26,046	77

Source: New York City Office of Management and Budget

Agency Budget by Funding Source



■ City ■ State ■ Other Categorical ■ Intra-City



■ City ■ State ■ Other Categorical ■ Intra-City

Source: New York City Office of Management and Budget

Budgeted Headcount:

FY26 Full-Time positions: 6,024

FY25 Full-Time positions: 6,024

Budgeted Full-Time Pedagogical: 4,289

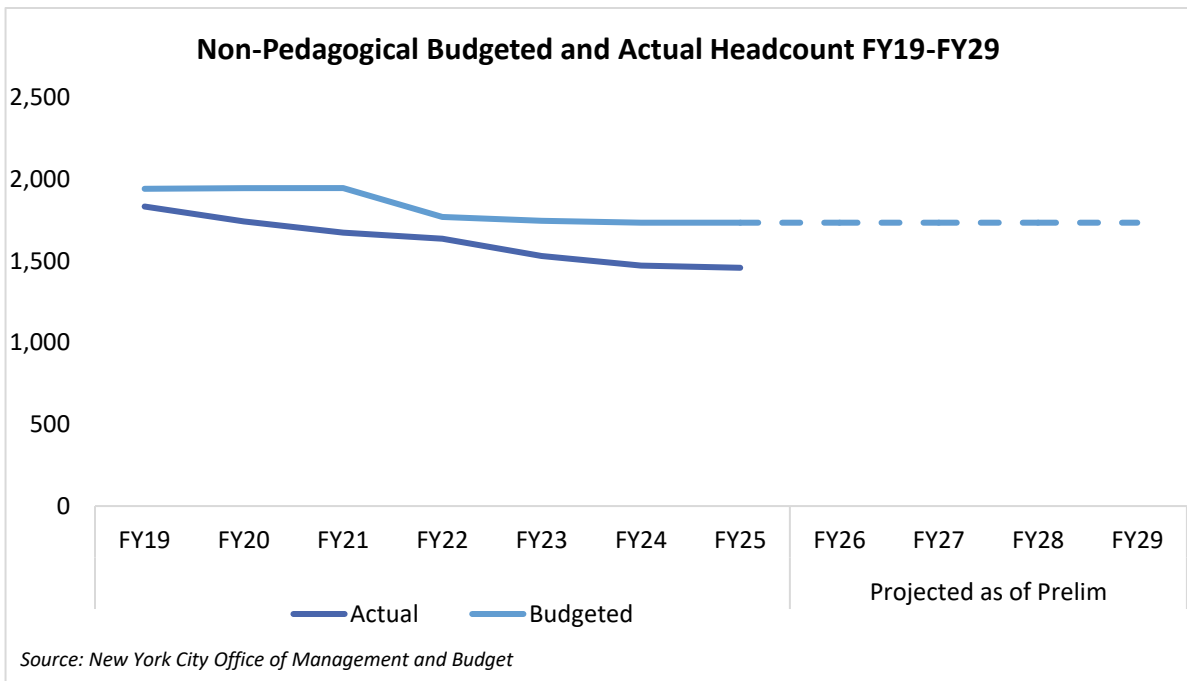
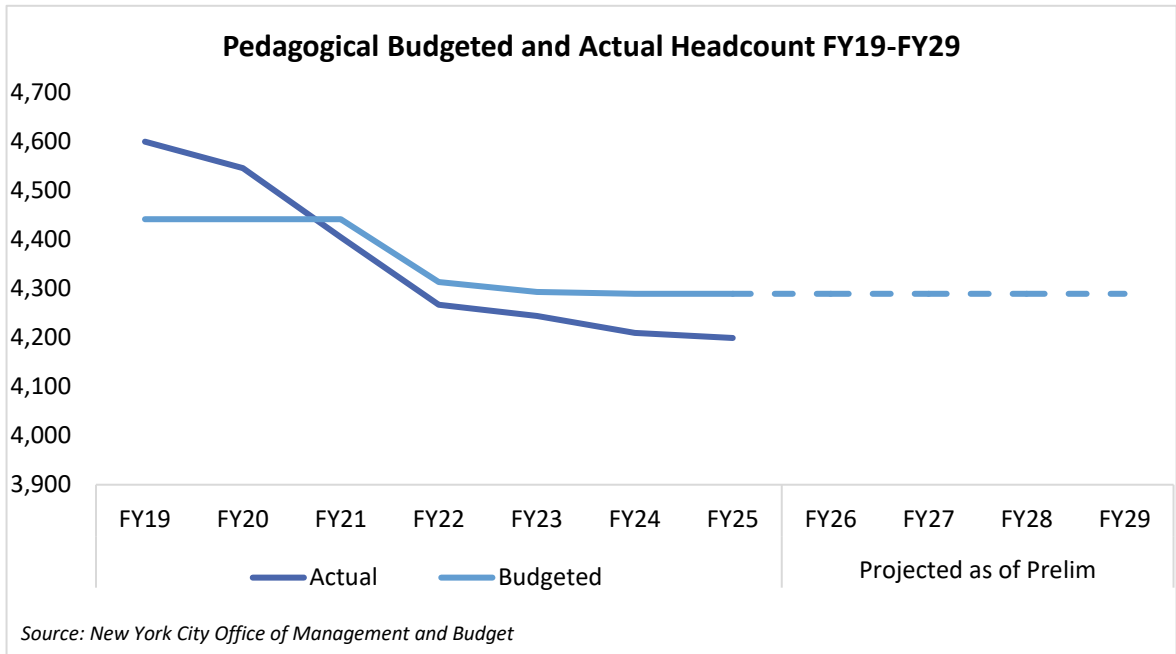
Budgeted Full-Time Non-Pedagogical: 1,735

Pedagogical Headcount as of January: 4,199

Vacancies: 90

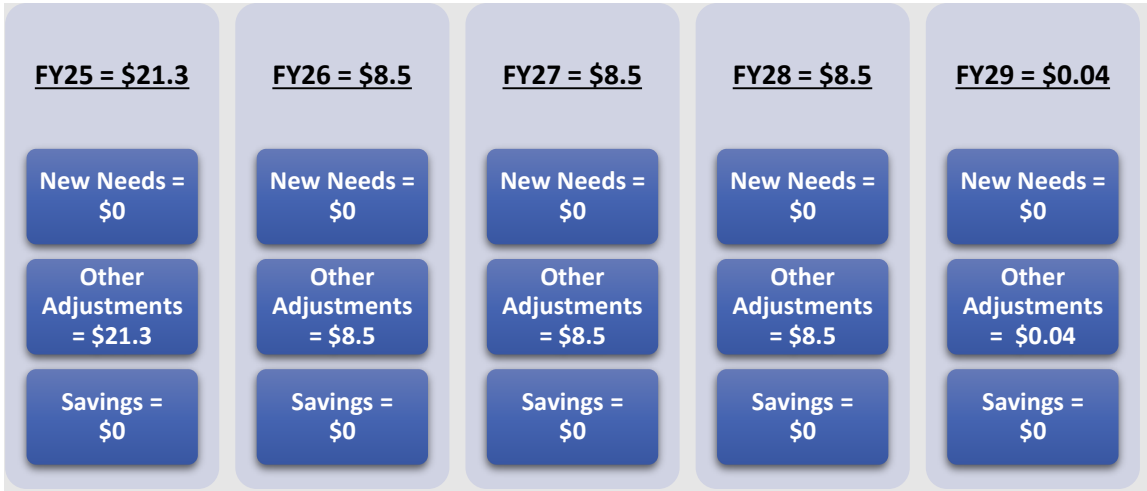
Non-Pedagogical Headcount as of January: 1,459

Vacancies: 276



Note: Budgeted and actual headcounts are as of the end of the fiscal year, except for FY25 where budgeted headcount is as of the Preliminary Plan and actual headcount is as of January 2025.

Preliminary Plan Changes



Dollars in Millions

Savings in this chart are the sum of all expense savings, from all revenue sources, including but not limited to, City, State, and federal savings.

FY26 Changes in Preliminary Plan:
Total: \$8.5 million
Other Adjustments: \$8.5 million

Significant Preliminary Plan Changes
Other Adjustments

- **DASNY Construction Fees.** The Preliminary Plan includes an additional \$8.5 million in Fiscals 2025-2028 for construction related fees for the Dormitory Authority of the State of New York. These funds will cover costs associated with community colleges’ existing projects.
- **DIIT School Internships.** The Preliminary Plan includes an additional \$4.0 million in Fiscal 2025 only to provide internship opportunities for CUNY students at the Department of Education's Division of Instructional and Information Technology. The funding will be used to cover salaries, benefits and related costs for interns.
- **School of Professional Studies.** The Preliminary Plan includes an additional \$2.1 million in Fiscal 2025 only for the School of Professional Studies at community colleges for the Project Management and Training program agreement with the Department of Corrections.
- **BEPA Contract.** The Preliminary Plan includes an additional \$1.1 million in Fiscal 2025 only for costs associated with a contract between CUNY and the Bureau of Environmental Planning and Analysis (BEPA) at community colleges, which will fund personnel costs, water quality management, field monitoring and field experiments.

Preliminary Mayor's Management Report

CUNY consists of twenty-five institutions, with eleven senior colleges, seven community colleges, and seven honors and professional schools across the five boroughs. The University provides higher education to more than 233,352 degree and non-degree-seeking students. The Fiscal 2025 Preliminary Mayor's Management Report (PMMR) highlights CUNY's progress as an academic institution.

The link to the PMMR is attached here: [2025 PMMR](#)

- **Enrollment.** In Fiscal 2024, CUNY enrolled 233,352 students, which is a 3.3 percent increase compared to the 225,881 enrolled in Fiscal 2023. Out of the total enrollment in Fiscal 2024, 74,636 were enrolled at a community college. In addition, CUNY's retention rate for full-time first-time freshmen increased from 60.2 percent in Fiscal 2023 to 62.3 percent in Fiscal 2024, likely due to the lessening impact of the COVID-19 pandemic. Since the pandemic, CUNY has struggled with dropping enrollment numbers. However, the Fiscal 2024 increase is the first annual increase since the pandemic began. It is assumed that increased enrollment would lead to greater revenue for CUNY. Yet, in the 2024 November Plan, CUNY received a reduction of \$50 million due to a tuition adjustment. With enrollment increasing, it is essential to continue to fund CUNY at their original levels to ensure students have the opportunities and resources they need.
- **Affordability.** CUNY continues to maintain tuition level unchanged, with tuition for community colleges being \$4,800 annually for full-time New York State residents, and \$6,930 annually for full-time Non-New York State residents. By ensuring that tuition remains affordable, CUNY can achieve its goal of making higher education more accessible.
- **Graduation Rates for Accelerated Study in Associate Programs (ASAP).** The three-year graduation rate for students enrolled in CUNY ASAP has decreased over the last three fiscal years, from 44 percent in Fiscal 2022 to 36.2 percent in Fiscal 2024. CUNY attributes this to the rapid enrollment in ASAP, as well as the disruptions caused by the COVID-19 pandemic.

Budget Issues and Concerns

CUNY's Partial PEG Restoration. The Fiscal 2025 Adopted Plan included a partial PEG restoration of \$15.0 million in Fiscal 2025 only for CUNY. The Preliminary Plan does not include any PEG restoration in CUNY's budget, resulting in budget gaps ranging from \$80.4 million in Fiscal 2025 to \$95.5 million in Fiscal 2026. These gaps could potentially impact programs and services offered, the number of courses, the size of the classes and the quality of the education.

CUNY Reconnect. CUNY Reconnect was funded at \$5.9 million in last year's adopted budget. Funding is used to assist working-age New Yorkers in returning to CUNY colleges to complete their degrees. Currently, there is no funding provided for this initiative in Fiscals 2026-2029. During the 2023-2024 academic year, CUNY Reconnect re-enrolled 16,319 students. Given the success of this program, the Council is advocating for baselined funding of \$8.8 million including an increase of \$2.9 million to further expand the program. The increased baselined funding will enable the program to continuing making higher education available to all New Yorkers.

CUNY's Accelerate, Complete, Engage (ACE) and Cultivating Holistic Academic Mindsets to Promote Student Success (CHAMPSS). The ACE program provides intensive academic advisement, career development, tuition scholarships, textbooks, and transportation assistance. The CHAMPSS program is designed to provide first-year and new transfer students with earned associate degrees, comprehensive support services that include financial, social, and academic

advisement to ensure successful matriculation experience at the College, leading to the completion of a baccalaureate degree. The Preliminary Plan includes no funding for these programs in Fiscal 2026, compared to the \$10.1 million allocated in the Fiscal 2025 Adopted Plan. These programs ensure that bachelor degrees are accessible to untraditional and under-resourced students. Without the funding, higher education rates in New York City will decrease.

CUNY Accelerated Study in Associates Programs (ASAP). This program provides associate degree students with comprehensive financial, academic and personal resources. CUNY ASAP helps ensure that these students graduate on time. The Preliminary Plan does not include any additional funding for CUNY ASAP in Fiscal 2026 or beyond. The program was allocated an additional \$4.5 million in the Fiscal 2025 Adopted Budget, bringing the total City funds for the program to roughly \$77.5 million. The program has been continually growing and has been used as a model for other universities.

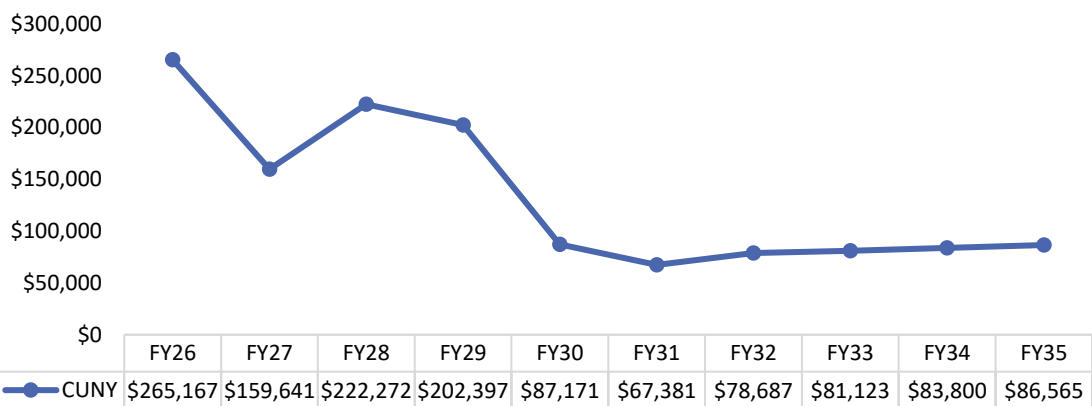
Science, Technology, Engineering, and Mathematic Institute (STEM). In Fiscal 2025, CUNY’s budget included \$1.0 million to provide free STEM academic programming to underrepresented middle and high school students.

State Budget Risks

Mandatory Incremental Costs. The New York State Fiscal 2026 Executive Budget did not include sufficient funding for several of CUNY’s budget requests including \$40.3 million for fringe benefits, \$16.6 million for salary increments, \$9.4 million for an inflation adjustment for Other Than Personal Services costs, \$4.1 million for building rentals, and \$1.0 million for energy costs. If these funds are not included in the upcoming State enacted budget, CUNY will have to absorb these costs, leaving less funding available to adequately provide services and programs to its students.

Preliminary Ten-Year Capital Strategy Fiscal 2026-2035

FY26 Preliminary Ten-Year Capital Strategy



Dollars in Thousands
Source: The Mayor's Office of Management and Budget

Capital Plan Overview

On January 16, 2025, Mayor Eric Adams released the Preliminary Ten-Year Capital Strategy for Fiscal Years 2026-2035 (Ten-Year Strategy), the Capital Commitment Plan for Fiscal 2025-2029 (Commitment Plan) and the Fiscal 2026 Preliminary Capital Budget (Capital Budget).

CUNY’s capital commitments in Fiscal 2025 through 2029, as presented in the Preliminary Commitment Plan, total \$1.06 billion, remaining unchanged from the total for the same period presented in the Adopted Capital Commitment Plan released in June 2024.

The University’s planned commitments comprise less than one percent of the City’s total \$113.2 billion Fiscal 2025 through 2029 Plan.

Capital Commitment Plan



Preliminary Capital Commitment Plan Highlights

Brookdale Campus Redevelopment. The Capital Commitment Plan includes a shift of \$20.0 million from Fiscal 2027 to Fiscal 2026 for the Brookdale Campus Redevelopment. This project will transform the Hunter College Brookdale campus into the Science Park and Research Campus (SPARC). The total amount planned for this project across the ten-year plan is \$441.2 million, representing about 33 percent of CUNY’s capital plan. The project, billed as a first-of-its kind innovation hub, will include new, modern facilities for over 4,500 students from the CUNY Graduate School of Public Health and Health Policy (CUNY SPH), the Hunter College School of Nursing and School of Health Sciences, and the Borough of Manhattan Community College’s multiple health care programs

Miscellaneous Reconstruction. The Fiscal 2025-2029 Preliminary Commitment Plan includes \$805.3 million for the replacement or rehabilitation of roofs, windows, elevators, building systems, and the exterior and interior of buildings. Out of this funding, \$54.9 million will support heating, ventilation and air conditioning projects, \$19.7 million will fund ADA improvement projects, \$24.3 million will fund the Center 3 infrastructure project at LaGuardia Community College, \$5.9 million will support health and safety projects at community colleges, \$3.7 million will fund elevator installations and upgrades, and \$2.2 million will fund improvements to athletic facilities, among others.

**Budget
Actions in
the
November
and
Preliminary
Plans**

<i>Dollars in Thousands</i>	FY25			FY26		
	City	Non-City	Total	City	Non-City	Total
CUNY Budget as of the Adopted FY25 Plan	\$1,007,601	\$360,971	\$1,368,572	\$937,175	\$315,875	\$1,253,050
Changes Introduced in the November 2024 Plan						
Other Adjustments						
2518	\$0	\$87	\$87	\$0	\$0	\$0
Brooklyn College	0	250	250	0	0	0
Agency Energy Personnel	0	323	323	0	0	0
Bureau of Environmental Planning and Analysis (BEPA) Contract	0	870	870	0	0	0
CUNY HELP USA	0	2,920	2,920	0	0	0
CUNY Office of Child Support Services (OCSS) Training	0	1,500	1,500	0	0	0
CUNY Reentry Higher Education	0	2,450	2,450	0	0	0
CUNY School of Journalism	0	153	153	0	0	0
CUNY software maintenance	0	75	75	0	0	0
CUNY Cadet Education, Empowerment & Development for Success	0	997	997	0	0	0
CUNY Wastewater Resource Recovery Facilities	0	2,000	2,000	0	0	0
DC37 CB	15,347	0	15,347	12,446	0	12,446
Disparity Study	0	367	367	0	0	0
DEP/ CUNY Inter-agy agmt	0	437	437	0	0	0
DOHMH CUNY Transfer	306	0	306	0	0	0
Energy Management Training	0	1,639	1,639	0	0	0
FDC IC MOD FY25-FY26	0	307	307	0	307	307
Fund for NYC COT Training	0	98	98	0	0	0
Fund The Animation Project	0	250	250	0	0	0
FY25 CUNY 2XTech Programs	0	2,163	2,163	0	0	0
FY25 CUNY FIN LIT	0	283	283	0	0	0
FY25 CUNY HVAC Pre-Apprentice	0	501	501	0	0	0
FY25 CUNY INTERNS	0	397	397	0	0	0
FY25 CUNY New Programs	0	592	592	0	0	0
FY25 CUNY Programs	0	3,879	3,879	0	0	0
FY25 HFA Grant Increase	0	101	101	0	0	0
FY25-CUNY 311 CALL TAKERS	0	1,071	1,071	0	0	0
I/C CUNY ACBH - FY25	0	1,812	1,812	0	0	0
I/C CUNY SPH Interns	0	309	309	0	0	0
I/C MOD with CUNY- Internship	0	71	71	0	0	0
IATSE L306 CB	65	0	65	54	0	54
IBT L237 - Teamsters CB	1,782	0	1,782	2,319	0	2,319
IC W CUNY - Air Quality	0	275	275	0	0	0
IC W/CUNY - Creative Exchange	0	20	20	0	0	0
IC W/CUNY - Youth Suicide Prev	0	135	135	0	0	0
IC W/CUNY- Air Quality	0	47	47	0	0	0
IC W/CUNY- Behavioral Health	0	77	77	0	0	0
IC W/CUNY- Interns	0	95	95	0	0	0
IC W/CUNY-Air Monitoring Study	0	821	821	0	0	0
ICE25SM008	0	330	330	0	0	0
MOCJ-CUNY Restorative Justice	0	0	0	0	6,500	6,500
MOERJ Health Career Connect	100	0	100	0	0	0
NYSNA CB	100	0	100	98	0	98
Revised MOU for QCC FY25	0	172	172	0	0	0
SEIU L300 CB	80	0	80	68	0	68
Tuition Adjustment	(50,000)	0	(50,000)	0	0	0
Subtotal, Other Adjustments	(\$32,220)	\$27,874	(\$4,346)	\$14,985	\$6,807	\$21,724
TOTAL, All Changes in November 2024 Plan	(\$32,220)	\$27,874	(\$4,346)	\$14,985	\$6,807	\$21,792
CUNY Budget as of the November 2024 Plan	\$975,381	\$388,845	\$1,364,226	\$952,160	\$322,682	\$1,274,842
Changes Introduced in the FY26 Preliminary Plan						
Other Adjustments						
Brooklyn College	\$0	\$300	\$300	\$0	\$0	\$0
BEPA Contract	0	1,101	1,101	0	0	0
CUNY Brightspace LMS	0	69	69	0	0	0
CUNY OCSS Training	0	1,000	1,000	0	0	0
Dormitory Authority of the State of New York Construction Fees	8,500	0	8,500	8,500	0	8,500
Administration for Children's Services	0	1,401	1,401	0	0	0
FY25 CUNY School of Professional Studies	0	2,117	2,117	0	0	0
I/C Anti Bias Training	0	400	400	0	0	0
I/C CUNY CARES	0	560	560	0	0	0
I/C CUNY DHS Training	0	811	811	0	0	0
I/C CUNY FY25 DIIT School Int	0	4,000	4,000	0	0	0
MEDIAMKRS	0	300	300	0	0	0
IC W CUNY - Air Quality	0	(47)	(47)	0	0	0
IC W/CUNY - El Grad Program	0	96	96	0	0	0

<i>Dollars in Thousands</i>	FY25			FY26		
	City	Non-City	Total	City	Non-City	Total
Other Adjustments						
IC W/CUNY-Air Monitoring Study	\$0	\$89	\$89	\$0	\$0	\$0
Local Initiatives	(85)	0	(85)	0	0	0
MOA Transfer	(307)	0	(307)	0	0	0
Other Adjustments	1,009	0	1,009	0	0	0
Steamfitters L638 CB	31	0	31	32	0	32
Subtotal, Other Adjustments	\$9,148	\$12,197	\$21,345	\$8,532	\$0	\$8,532
TOTAL, All Changes in the FY26 Preliminary Plan	\$9,148	\$12,197	\$21,345	\$8,532	\$0	\$8,532
CUNY Budget as of the FY26 Preliminary Plan	\$984,529	\$401,042	\$1,385,571	\$960,692	\$322,682	\$1,283,374

Source: New York City Office of Management and Budget

**Budget by
Units of
Appropriation**

Community Colleges						
<i>Dollars in Thousands</i>						
	FY23	FY24	FY25	Preliminary Plan		*Difference
	Actual	Actual	Adopted	FY25	FY26	FY26-FY25
Spending						
Personal Services						
Full-Time Salaried - Non-Pedagogical	\$87,349	\$22,585	\$98,110	\$120,496	\$108,403	\$10,293
Full-Time Salaried - Pedagogical	412,658	2	426,842	369,311	426,842	0
Additional Gross Pay	5,872	2,877	2,568	2,620	2,568	0
Additional Gross Pay - Labor Reserve	28	130	0	495	0	0
Overtime - Civilian	7,252	8,234	3,597	3,605	3,597	0
Fringe Benefits	3,529	2,882	3,323	3,323	3,324	1
Fringe benefits - FICS	48,226	48,469	52,126	53,303	53,171	1,045
Fringe Benefits - Health Insurance	107,900	113,623	135,197	135,335	136,131	934
Fringe Benefits - SWB	19,058	19,133	28,659	28,743	27,744	(915)
P.S. Other	(145)	(117)	0	0	0	0
Unsalaries	130,202	135,583	134,434	136,920	129,941	4,493)
Amounts to be Scheduled	0	0	2,230	24	2,230	0
Subtotal	\$821,928	\$353,402	\$887,088	\$854,175	\$893,953	\$6,865
Other Than Personal Services						
Contractual Services	\$31,357	\$22,009	\$30,312	\$23,934	\$24,312	(\$6,000)
Contractual Services - Professional Services	3,018	158	737	788	737	0
Contractual Services - Social Services	1,022	1,081	710	1,104	710	0
Fixed & Misc. Charges	34,896	34,458	35,765	44,215	44,265	8,500
Fixed & Misc. Charges - MTA Payroll Tax	2,261	3,938	3,641	3,641	3,741	100
Other Services and Charges	314,192	331,056	220,153	290,027	182,818	(37,335)
Supplies and Materials	11,931	12,614	105,370	76,481	48,835	(56,535)
Property and Equipment	25,523	22,061	26,643	32,812	25,643	(1,000)
Subtotal	\$424,199	\$427,374	\$423,332	\$473,002	\$331,062	(\$92,270)
TOTAL	\$1,246,127	\$780,776	\$1,310,420	\$1,327,177	\$1,225,015	(\$85,405)
Funding						
City Funds			\$986,260	\$962,945	\$939,143	(\$47,117)
State			242,953	242,953	242,953	0
Intra City			67,141	107,213	28,852	(38,288)
Other Categorical			14,067	14,067	14,067	0
TOTAL	\$1,246,127	\$780,776	\$1,310,420	\$1,327,177	\$1,225,015	(\$85,405)
Budgeted Headcount						
Full-Time Positions - Non-Pedagogical	1,503	1,451	1,654	1,654	1,654	0
Full-Time Positions - Pedagogical	4,104	4,066	4,149	4,149	4,149	0
TOTAL	5,607	5,517	5,803	5,803	5,803	0

*The difference of Fiscal 2026 Preliminary Budget compared to Fiscal 2025 Adopted Budget.

Source: New York City Office of Management and Budget

**Budget by
Units of
Appropriation**

Hunter Campus Schools						
<i>Dollars in Thousands</i>						
	FY23	FY24	FY25	Preliminary Plan		*Difference
	Actual	Actual	Adopted	FY25	FY26	FY26-FY25
Spending						
Personal Services						
Full-Time Salaried - Non-Pedagogical	\$1,661	\$22,585	\$1,509	\$1,711	\$1,686	\$177
Full-Time Salaried - Pedagogical	12,523	2	12,266	12,266	12,266	0
Additional Gross Pay	1,144	2,877	419	419	419	0
Additional Gross Pay - Labor Reserve	0	3	0	0	0	0
Overtime - Civilian	68	42	50	50	50	0
Fringe benefits - FICS	1,244	1,270	1,589	1,589	1,589	0
Fringe Benefits - Health Insurance	3,228	3,440	3,727	3,727	3,727	0
Fringe Benefits - SWB	398	400	1,176	1,176	1,176	0
Unsalaries	1,205	1,263	899	942	930	31
Subtotal	\$21,471	\$31,882	\$21,637	\$21,881	\$21,844	\$207
Other Than Personal Services						
Contractual Services	\$892	\$318	\$287	\$298	\$287	\$0
Other Services and Charges	722	670	624	663	624	0
Property and Equipment	414	143	64	118	64	0
Supplies and Materials	123	61	540	436	540	0
Subtotal	\$2,150	\$1,191	\$1,514	\$1,514	\$1,514	\$0
TOTAL	\$23,621	\$33,073	\$23,151	\$23,395	\$23,359	\$207
Funding						
City Funds			\$21,341	\$21,585	\$21,548	\$207
State			1,800	1,800	1,800	0
Other Categorical			10	10	10	0
TOTAL	\$23,621	\$33,073	\$23,151	\$23,395	\$23,359	\$207
Budgeted Headcount						
Full-Time Positions - Non-Pedagogical	28	22	81	81	81	0
Full-Time Positions - Pedagogical	140	143	140	140	140	0
TOTAL	168	165	221	221	221	0

**The difference of Fiscal 2026 Preliminary Budget compared to Fiscal 2025 Adopted Budget.
Source: New York City Office of Management and Budget*

**Budget by
Units of
Appropriation**

Senior Colleges						
<i>Dollars in Thousands</i>						
	FY23	FY24	FY25	Preliminary Plan		*Difference
	Actual	Actual	Adopted	FY25	FY26	FY26-FY25
Other Than Personal Services						
Fixed & Misc. Charges	\$0	\$0	\$35,000	\$35,000	\$35,000	\$0
Subtotal	\$0	\$0	\$35,000	\$35,000	\$35,000	\$0
TOTAL	\$0	\$0	\$35,000	\$35,000	\$35,000	\$0
Funding						
State			\$35,000	\$35,000	\$35,000	\$0
TOTAL	\$0	\$0	\$35,000	\$35,000	\$35,000	\$0

Miscellaneous Revenue

The Preliminary Plan includes approximately \$415.1 million of CUNY miscellaneous revenue in Fiscal 2026, \$185,000 less than the Fiscal 2025 budget at Adoption.

The decrease is primarily attributable to a decrease in \$276,000 of revenue from language immersion programs, which are budgeted at \$0 in Fiscal 2026.

Dollars in Thousands

Revenue Sources	FY23	FY24	FY25	Preliminary Plan		*Difference
	Actual	Actual	Adopted	FY25	FY26	FY26-FY25
Technology Fee-Hostos	\$843	\$547	\$1,256	\$1,256	\$1,256	\$0
Technology Fee-Queensborough	2,580	1,973	2,737	2,737	2,737	0
Hostos-A.C.E. Fees	937	442	670	670	670	0
HI.ED Ser. Fees-Hostos Commun	15,235	16,056	27,857	23,939	27,943	86
Language Immersion	0	0	39	0	0	(39)
Kingsboro-A.C.E. Fees	1,752	2,002	3,568	3,568	3,568	0
Language Immersion	0	0	14	0	0	(14)
HI.ED Ser. Fees-La Guardia CC	35,614	33,672	70,413	61,470	70,653	240
HI. ED. Ser. Fees - Kingsborough	25,243	24,584	59,410	53,042	59,597	187
Technology Fee- B. Manhattan CC	3,730	3,780	5,343	5,343	5,343	0
Queensboro A.C.E. Fees	695	616	1,514	1,514	1,514	0
HI.ED. Ser/Fees-Queensborough	32,063	38,042	64,120	55,806	64,286	166
Language Immersion	0	0	133	0	0	(133)
Technology Fee-Bronx	1,621	1,236	2,127	2,127	2,127	0
Bronx - A.C.E Fees	101	70	490	490	490	0
HI.ED Ser/Fees-BX. Community	20,370	19,875	44,598	39,748	44,846	248
Technology Fee-NCC	124	161	109	109	109	0
HI.ED Ser/Fees-NCC	2,779	3,108	3,664	2,823	3,674	10
Tuition & Fees-Summary	0	0	1,000	0	0	(1,000)
La Guardia-A.C.E. Fees	1,478	1,837	3,190	3,190	3,190	0
Technology Fee-LaGuardia	2,019	1,830	3,119	3,119	3,119	0
Manhattan-A.C.E. Fees	702	559	569	569	569	0
Technology Fee-Kingsborough	1,534	1,521	2,795	2,795	2,795	0
Language Immersion-LaGuardia	0	0	57	0	0	(57)
Language Immersion-Kingsboro	0	0	33	0	0	(33)
HI.ED Ser.Fees-Manhattan CC	60,766	62,495	116,286	100,806	116,625	339
Sundries-Community Colleges	101	266	185	0	0	(185)
TOTAL	\$210,288	\$214,673	\$415,295	\$365,120	\$415,110	(\$185)

**The difference of Fiscal 2026 Preliminary Budget compared to Fiscal 2025 Adopted Budget.*

Source: New York City Office of Management and Budget