

Asylum Seekers Terms and Conditions Report

January 2025

This report is a collection of data from the following agencies in accordance with the Terms and Conditions: Department of Homeless Services (071), Human Resources Administration / Department of Social Services (069), Health and Hospitals Corporation (819), Department of Emergency Management (017), Department of Health and Mental Hygiene (816), Department of Citywide Administrative Services (856), Department of Design and Construction (850), Office of Technological Innovation/Department of Information Telecommunication Services (858), Department of Housing Preservation and Development (806), New York City Police Department (056), Department of Youth and Community Development (260).

(i) Budgeted and estimated expenditures related to the asylum seeker response, broken down by agency and expense type:

Budget as of FY26 November Plan	
<u>Agency</u>	<u>FY25</u>
H+H	\$1.61 Billion
DHS	\$1.47 Billion
HPD	\$519 Million
DCAS	\$463 Million
OTI	\$90 Million
NYCEM	\$79 Million
HRA	\$35 Million
Law	\$35 Million
ACS	\$28 Million
DDC	\$21 Million
DOHMH	\$6 Million
DYCD	\$3 Million
DOI	\$2 Million
SBS	\$1 Million
DOE	\$1 Million
DEP	\$0.5 Million
Parks	\$0.3 Million
FDNY	\$0.1 Million
DOB	\$0.1 Million
FISA	\$21 Thousand
DOF	\$21 Thousand

OPA	\$8 Thousand
OATH	\$5 Thousand
Total	\$4.373 Billion

Estimated* Spending – July 1, 2022 – January 31, 2024
BY WORK TYPE

	FY2025 Total	Grand Total
Services and Supplies	\$819 Million	\$2.93 Billion
House, Rent, Initial Outfitting	\$774 Million	\$2.87 Billion
IT, Administrative Costs, and Other	\$160 Million	\$654 Million
Food	\$151 Million	\$516 Million
Medical	\$39 Million	\$172 Million
Total	\$1.94 Billion	\$7.14 Billion

BY AGENCY

	FY2025 Total	Grand Total
H+H	\$733 Million	\$2.73 Billion
DHS	\$636 Million	\$2.59 Billion
HPD	\$195 Million	\$642 Million
DCAS	\$240 Million	\$572 Million
NYCEM	\$36 Million	\$235 Million
OTI	\$48 Million	\$169 Million
Law	\$23 Million	\$56 Million
DSS	\$9 Million	\$44 Million
NYPD	\$12 Million	\$38 Million
DOHMH	\$2 Million	\$17 Million
ACS	\$3 Million	\$9 Million
HRO	\$0.9 Million	\$6 Million
DOI	\$1 Million	\$6 Million
DDC	\$0.3 Million	\$4 Million
DYCD	\$1 Million	\$4 Million
Parks	\$0.5 Million	\$3 Million
DEP	\$0.6 Million	\$3 Million
FDNY	\$0.8 Million	\$3 Million
DOE	\$0.6 Million	\$1 Million
DOB	\$0.2 Million	\$0.7 Million
Total	\$1.94 Billion	\$7.14 Billion

NOTE: Totals may not sum together due to rounding.

(ii) The current and projected per diem rates and a list of the expenses included in the per diem:

As of 2/7/25, the City has spent an average of \$370 per household per night for asylum seekers, using cost data through 12/31/24. The projected per diem rate in the FY26 Preliminary budget was calculated at \$352 per household per night for asylum seekers. The City calculates per diem rates on a lag due to agency revisions to recent cost estimates. This aggregate average per diem rate per household covers shelter, security, and food for all asylum seekers in the City’s care.

(iii) For each agency providing temporary housing to asylum seekers, a breakdown of the number of households and individuals currently served, by population type (single adults, adult families, families with children):

ASYLUM SEEKER DAILY CENSUS - SUMMARY					31-Jan-25
	LEAD AGENCY				Total
	DHS	DYCD	HPD/HRO	H+H	
Population - Individuals	27,526	42	3,134	15,716	46,418
Families with Children	25,604	0	596	10,541	36,741
Adult Families	225	0	842	404	1,471
Single Adults	1,697	42	1,696	4,771	8,206
Population - Households					
Families with Children	7,448	0	189	2,826	10,463
Adult Families	111	0	408	191	710
Single Adults	1,697	42	1,696	4,771	8,206

- (iv) For each agency providing temporary housing to asylum seekers, the number of sites operating broken out by population type served (single adults, adult families, families with children) and facility type (including but not limited to, hotels, shelters, humanitarian emergency response and relief centers, respite centers, and any other new site type);

As of 1/31/2025	DHS Shelter	H+H HERRC	HPD/HRO HERRC	HPD/HRO Emergency Hotel	HPD/HRO Respite	DYCD Respite	Total
Adult Family	1	0	0	0	0	0	1
Family With Children	149	1	0	1	0	0	151
Single Adult	10	3	1	0	8	2	24
Adult Family; Family with Children	0	2	0	0	0	0	2
Adult Family; Family with Children; Single Adult	0	1	0	0	0	0	1
Adult Family; Single Adult	0	1	1	1	1	0	4
Family with Children; Single Adult	0	1	0	0	0	0	1
Total	160	9	2	2	9	2	184

- (v)
- a. For each agency providing temporary housing to asylum seekers, the number of households and individual clients who exited and entered care in each week of the past month, broken down by population type (single adults, adult families, families with children). For exits, the number of individual clients who exited as a result of participating in the DHS move-out incentive payment program or any other City program or policy;

The tables below show new weekly entries and estimated weekly exits broken down by agency and household type. Please note that exits are estimated using new entries and weekly census change. Negative numbers may appear in the table when weekly changes are driven primarily by returning guests.

Week of 12/30/24 – 1/5/25

			DHS	DYCD	H+H	HPD/HRO
New Entries	Individuals	FWC	96	0	161	47
		AF	*	0	22	7
		SA	9	0	69	44
	Households	FWC	59	0	62	22
		AF	1	0	13	4
		SA	9	0	69	44
Estimated Exits	Individuals	FWC	51	0	698	129
		AF	-21	0	76	-1
		SA	21	0	45	303
	Households	FWC	67	0	220	48
		AF	-10	0	38	0
		SA	21	0	45	303

Week of 1/6/25 – 1/12/25

			DHS	DYCD	H+H	HPD/HRO
New Entries	Individuals	FWC	98	0	207	38
		AF	*	0	5	31
		SA	11	0	85	27
	Households	FWC	58	0	84	14
		AF	1	0	3	17
		SA	11	0	85	27
Estimated Exits	Individuals	FWC	110	0	376	393
		AF	8	0	216	-121
		SA	12	0	157	257
	Households	FWC	60	0	139	114
		AF	4	0	107	-56
		SA	12	0	157	257

Week of 1/13/25 – 1/19/25

			DHS	DYCD	H+H	HPD/HRO
New Entries	Individuals	FWC	140	0	216	23
		AF	*	0	33	46
		SA	8	0	89	41
	Households	FWC	72	0	82	8
		AF	1	0	17	25
		SA	8	0	89	41
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Estimated Exits	Individuals	FWC	185	0	325	522
		AF	-7	0	133	-49
		SA	41	0	492	-105
	Households	FWC	84	0	111	150
		AF	-3	0	68	-22
		SA	41	0	492	-105

Week of 1/20/25 – 1/26/25

			DHS	DYCD	H+H	HPD/HRO
New Entries	Individuals	FWC	83	0	159	22
		AF	*	0	7	26
		SA	7	0	46	33
	Households	FWC	52	0	61	7
		AF	2	0	3	14
		SA	7	0	46	33
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Estimated Exits	Individuals	FWC	336	0	639	348
		AF	-31	0	141	-35
		SA	38	*	373	12
	Households	FWC	132	0	191	100
		AF	-14	0	68	-12
		SA	38	*	373	12

* Fewer than 5 individuals

For exits, DHS has supported 882 households with the move-out incentive payment program through January 31, 2025.

b. A breakdown of budgeted State and federal funding for asylum response efforts, by agency and program or grant:

Funding Type	Source	Grant/Program	Grant/Program Total Amount (in Ms)	Revenue Agency	Expense Amount by Agency (in Ms)				
					Agency	FY23	FY24	FY25	FY26
State	NYS 2023-24 Budget	29% Sheltering Costs	\$1,000	DHS	DHS	\$438	\$562	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	Law	-	\$34	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	ACS	-	\$5	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	DOB	-	\$0.1	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	DCAS	-	\$0.8	-	-
State	NYS 2023-24 Mid-Year Update	TB Testing/ Vaccinations	\$9	DOHMH	DOHMH	-	\$1	-	-
State	NYS 2023-24 Mid-Year Update	TB Testing/ Vaccinations	\$9	DOHMH	H+H	-	\$7	-	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	ACS	-	\$0.1	\$0.2	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	DOHMH	-	\$0.1	\$0.2	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	HRA	-	\$0.9	\$2	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	HPD	-	\$0.03	\$0.9	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	DHS	-	\$347	\$744	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	\$9	Mayor	H+H	-	\$109	\$327	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	DCAS	-	\$233	\$242	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	OTI	-	\$4	-	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	DOE	-	\$0.6	\$1	-
State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	SBS	-	-	\$1	-
State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	DEP	-	-	\$0.2	-
State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	ACS	-	-	\$5	-

State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	DCAS	-	-	\$0.7	-
State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	Law	-	-	\$35	-
Federal	FFY23 Asylum Seeker Awards	FEMA EFSP	\$8	Mayor	H+H	-	\$8	-	
Federal	FFY23 Asylum Seeker Awards	FEMA EFSP-H	\$41	Mayor	H+H	-	\$41	-	
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	H+H	-	\$47	-	
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	DHS	-	\$12	-	
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	HPD	-	\$8	-	
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	NYCEM	-	\$3	-	
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	DHS	-	-	\$36	-
Federal	FFY24 Asylum Seeker Awards	FEMA SSP	\$81	Mayor	DHS	-	-	\$23	\$59
Federal	DHHS CDC	Tuberculosis Control ELC*	\$7*	DOHMH	DOHMH	-	\$0.4	\$0.8	-
Federal	DHHS CDC	Immunization & Vaccines for Children*	\$37*	DOHMH	DOHMH	-	\$0.4	\$0.8	-

**DHHS CDC grants are not asylum seeker specific and only partial grant funds are being utilized to support asylum seeker response*

- c. Information related to current contracts for the provision of asylum response efforts: (i) the agency administering the contract; (ii) the contract identification number; (iii) the name of the contractor; (iv) the contracted goods and/or services; (v) the agencies benefiting from such goods or services; (vi) the procurement method of the contract; (vii) the contract value; and (viii) the term of the contract, including contract start date, end date, and if any extensions are possible;**

Please see attached file.

Note: The attached spreadsheet is a point-in-time compilation of data concerning contracts across City agencies that have been used in connection with the provision of services to thousands of individuals and families seeking asylum during the present and ongoing state of emergency.

This spreadsheet was extracted from data maintained by KPMG, which is drawn

from multiple sources, including the individual agencies that hold the contracts. The information is subject to a limited review for accuracy and may include errors. OASO spot-checked components of this spreadsheet for consistency with other available resources. Since H+H does not use Checkbook or PASSPort, the information in the spreadsheet for H+H was provided directly by that agency. The information in the spreadsheet is periodically updated; the spreadsheet may not capture every change affecting each contract.

Values noted under “Current Contract Amount” may include canceled contracts and may not include pending amendments. Therefore, summing this column should not be considered an accurate total contract value for all contracts that have been used in connection with the provision of services to individuals and families seeking asylum.

- d. Population counts, by the following demographic information, on individual asylum seekers in the City's care: (i) age; (ii) gender identity; (iii) country of origin; (iv) languages spoken; (v) educational degree; and (vi) prior work experience. This reporting shall also apply to any other agency or unit of appropriation not expressly listed herein that has budgeted funding and/or actual expenditures related to asylum response efforts.**

Age

This data is based on information for 46,418 guests in care as of 1/31.

Age	Total
Under 5	5,579
5 - 17	12,308
18 - 59	28,230
60+	301

Gender Identity

This data is based on self-reported information for 46,418 guests in care as of 1/31.

Gender	Total
Male / Man / Boy	25,650
Female / Woman / Girl	20,694
Transgender Woman / Girl	13
Transgender Man / Boy	6
Another Gender Not Listed / Other	35
Non-binary / Gender X / Gender Non-conforming	<5
Prefer Not to Say	18

Country of Origin

This data is based on self-reported information for 46,418 guests in care as of 1/31.

Country	Total
Venezuela	15,760
Ecuador	8,155
Colombia	4,481
Guinea	3,269
Peru	1,769
Honduras	1,473
Senegal	1,292
USA*	1,183
Haiti	917
Russian Federation	873
Mauritania	655
Sudan	549
China	468
Dominican Republic	408
Morocco	398
Panama	345
Jamaica	297
Nicaragua	280
Chad	236
Mexico	232
<i>All Others or N/A</i>	<i>3,378</i>

* Includes children born in United States

Preferred Language

This data is based on self-reported information for 46,418 guests in care as of 1/31.

Preferred Spoken Language	Total
Spanish	34,959
French	4,181
English	1,368
Arabic	1,337
Russian	998
Wolof	778
Fulani (aka Peul, Pulaar, Fula, Fulah, Fulfulde)	457
Chinese	457
Haitian Creole	217
Portuguese	193
Creole and Pidgins	191
Turkish	119
Persian (Farsi)	95
Ukrainian	34
Mandinka (aka Mandingo)	20
Urdu	19
Pashto Pushto	10
Akan (Twi or Fanti)	6
Bengali	6
Bambara	5
Sign Language - ASL	5
Tigrinya	5
<i>All Others*</i>	958

* Includes languages with fewer than 5 identified individuals

Educational Degree

This data is based on self-reported responses from 9,325 guests in care as of 1/31. Individuals can select more than one response.

Do you have any degrees from your home country?	Total
High school diploma	8,230
Bachelor's degree	2,052
Master's degree	173
Business degree	91
Law degree	78
Medical degree	71
Doctorate	34

Prior Work Experience

This data is based on self-reported responses from 9,871 guests in care as of 1/31. Individuals can select more than one response.

What is your previous work experience?	Total
Construction Laborer	3,366
Business owner	2,364
Cook/Chef	2,281
Food Production	2,252
Driver (Licensed)	1,928
Painter	1,773
Farming	1,356
Plumber	1,217
Assembly Line Worker	1,079
Electrician	1,035
Mechanic	875
Nursing	521
Teacher	503
Engineer	394
Lawyer	126
Doctor	98