

# Asylum Seekers Terms and Conditions Report

December 2024

This report is a collection of data from the following agencies in accordance with the Terms and Conditions: Department of Homeless Services (071), Human Resources Administration / Department of Social Services (069), Health and Hospitals Corporation (819), Department of Emergency Management (017), Department of Health and Mental Hygiene (816), Department of Citywide Administrative Services (856), Department of Design and Construction (850), Office of Technological Innovation/Department of Information Telecommunication Services (858), Department of Housing Preservation and Development (806), New York City Police Department (056), Department of Youth and Community Development (260).

**(i) Budgeted and estimated expenditures related to the asylum seeker response, broken down by agency and expense type:**

<b>Budget as of FY26 November Plan</b>	
<b><u>Agency</u></b>	<b><u>FY25</u></b>
H+H	\$1.61 Billion
DHS	\$1.47 Billion
HPD	\$519 Million
DCAS	\$463 Million
OTI	\$90 Million
NYCEM	\$79 Million
HRA	\$35 Million
Law	\$35 Million
ACS	\$28 Million
DDC	\$21 Million
DOHMH	\$6 Million
DYCD	\$3 Million
DOI	\$2 Million
SBS	\$1 Million
DOE	\$1 Million
DEP	\$0.5 Million
Parks	\$0.3 Million
FDNY	\$0.1 Million
DOB	\$0.1 Million
FISA	\$21 Thousand
DOF	\$21 Thousand

OPA	\$8 Thousand
OATH	\$5 Thousand

**Estimated\* Spending – July 1, 2022 – December 30, 2024**

**BY WORK TYPE**

	<b>FY2025 Total</b>	<b>Grand Total</b>
Services and Supplies	\$743 Million	\$2.86 Billion
House, Rent, Initial Outfitting	\$659 Million	\$2.75 Billion
IT, Administrative Costs, and Other	\$142 Million	\$636 Million
Food	\$132 Million	\$497 Million
Medical	\$36 Million	\$169 Million
<b>Total</b>	<b>\$1.71 Billion</b>	<b>\$6.91 Billion</b>

**BY AGENCY**

	<b>FY2025 Total</b>	<b>Grand Total</b>
H+H	\$645 Million	\$2.64 Billion
DHS	\$549 Million	\$2.51 Billion
HPD	\$189 Million	\$636 Million
DCAS	\$205 Million	\$536 Million
NYCEM	\$33 Million	\$232 Million
OTI	\$44 Million	\$165 Million
Law	\$20 Million	\$53 Million
DSS	\$8 Million	\$42 Million
NYPD	\$11 Million	\$37 Million
DOHMH	\$1 Million	\$17 Million
ACS	\$2 Million	\$8 Million
HRO	\$0.7 Million	\$6 Million
DOI	\$1 Million	\$6 Million
DDC	\$25 Thousand	\$4 Million
DYCD	\$0.9 Million	\$4 Million
Parks	\$0.5 Million	\$3 Million
DEP	\$0.5 Million	\$3 Million
FDNY	\$0.6 Million	\$3 Million
DOE	\$0.5 Million	\$1 Million
DOB	\$0.1 Million	\$0.7 Million
<b>Total</b>	<b>\$1.71 Billion</b>	<b>\$6.91 Billion</b>

**(ii) The current and projected per diem rates and a list of the expenses included in the per diem:**

As of 1/9/25, the City has spent an average of \$371 per household per night for asylum seekers, using cost data through 11/30/24. The projected per diem rate in the FY25 Adopted budget was calculated at \$352 per household per night for asylum seekers. The City calculates per diem rates on a lag due to agency revisions to recent cost estimates. This aggregate average per diem rate per household covers shelter, security, and food for all asylum seekers in the City’s care.

**(iii) For each agency providing temporary housing to asylum seekers, a breakdown of the number of households and individuals currently served, by population type (single adults, adult families, families with children):**

<b>ASYLUM SEEKER DAILY CENSUS - SUMMARY</b>						<b>31-Dec-24</b>
	LEAD AGENCY					
	DHS	DYCD	HPD/HRO	H+H	NYCEM	Total
<b>Population - Individuals</b>	<b>28,246</b>	<b>43</b>	<b>4,405</b>	<b>18,851</b>	<b>0</b>	<b>51,545</b>
Families with Children	26,415	0	1,921	12,047	0	<b>40,383</b>
Adult Families	164	0	460	1,013	0	<b>1,637</b>
Single Adults	1,667	43	2,024	5,791	0	<b>9,525</b>
<b>Population - Households</b>						
Families with Children	7,694	0	563	3,256	0	<b>11,513</b>
Adult Families	81	0	231	491	0	<b>803</b>
Single Adults	1,667	43	2,024	5,791	0	<b>9,525</b>

- (iv) For each agency providing temporary housing to asylum seekers, the number of sites operating broken out by population type served (single adults, adult families, families with children) and facility type (including but not limited to, hotels, shelters, humanitarian emergency response and relief centers, respite centers, and any other new site type);

As of 12/31/2024	DHS Shelter	H+H HERRC	HPD/HRO HERRC	HPD/HRO Emergency Hotel	HPD/HRO Outside of NYC Hotel	DHS Outside of NYC Hotel	NYCEM Respite	HPD/HRO Respite	DYCD Respite	Total
Adult Family	1	0	0	0	0	0	0	0	0	1
Family With Children	149	2	0	4	0	1	0	0	0	156
Single Adult	10	3	1	0	0	0	0	8	2	24
Adult Family; Family with Children	0	2	0	0	0	0	0	0	0	2
Adult Family; Family with Children; Single Adult	0	1	0	0	0	0	0	0	0	1
Adult Family; Single Adult	0	3	1	1	0	0	0	1	0	6
Family with Children; Single Adult	0	1	0	0	0	0	0	0	0	1
<b>Total</b>	<b>160</b>	<b>12</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>9</b>	<b>2</b>	<b>191</b>

- (v)
- a. For each agency providing temporary housing to asylum seekers, the number of households and individual clients who exited and entered care in each week of the past month, broken down by population type (single adults, adult families, families with children). For exits, the number of individual clients who exited as a result of participating in the DHS move-out incentive payment program or any other City program or policy;

The tables below show new weekly entries and estimated weekly exits broken down by agency and household type. Please note that exits are estimated using new entries and weekly census change. Negative numbers may appear in the table when weekly changes are driven primarily by returning guests.

**Week of 11/25/24 – 12/1/24**

			<b>DHS</b>	<b>DYCD</b>	<b>H+H</b>	<b>HPD/HRO</b>	<b>NYCEM</b>
<b>New Entries</b>	<b>Individuals</b>	<b>FWC</b>	63	0	212	31	0
		<b>AF</b>	0	0	44	*	0
		<b>SA</b>	0	0	107	5	0
	<b>Households</b>	<b>FWC</b>	40	0	89	14	0
		<b>AF</b>	0	0	24	2	0
		<b>SA</b>	0	0	107	5	0
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<b>Estimated Exits</b>	<b>Individuals</b>	<b>FWC</b>	41	0	370	257	0
		<b>AF</b>	-6	0	83	7	0
		<b>SA</b>	46	0	169	61	38
	<b>Households</b>	<b>FWC</b>	25	0	146	86	0
		<b>AF</b>	-3	0	46	4	0
		<b>SA</b>	46	0	169	61	38

**Week of 12/2/24 – 12/8/24**

			<b>DHS</b>	<b>DYCD</b>	<b>H+H</b>	<b>HPD/HRO</b>	<b>NYCEM</b>
<b>New Entries</b>	<b>Individuals</b>	<b>FWC</b>	60	0	195	69	<b>0</b>
		<b>AF</b>	0	0	37	*	<b>0</b>
		<b>SA</b>	0	0	120	23	<b>0</b>
	<b>Households</b>	<b>FWC</b>	45	0	76	27	<b>0</b>
		<b>AF</b>	0	0	21	1	<b>0</b>
		<b>SA</b>	0	0	120	23	<b>0</b>
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<b>Estimated Exits</b>	<b>Individuals</b>	<b>FWC</b>	299	0	513	262	<b>0</b>
		<b>AF</b>	-8	0	74	60	<b>0</b>
		<b>SA</b>	48	0	210	158	<b>0</b>
	<b>Households</b>	<b>FWC</b>	116	0	175	84	<b>0</b>
		<b>AF</b>	-4	0	40	29	<b>0</b>
		<b>SA</b>	48	0	210	158	<b>0</b>

**Week of 12/9/24 – 12/15/24**

			<b>DHS</b>	<b>DYCD</b>	<b>H+H</b>	<b>HPD/HRO</b>	<b>NYCEM</b>
<b>New Entries</b>	<b>Individuals</b>	<b>FWC</b>	90	0	233	52	<b>0</b>
		<b>AF</b>	*	0	56	6	<b>0</b>
		<b>SA</b>	7	0	132	6	<b>0</b>
	<b>Households</b>	<b>FWC</b>	55	0	88	20	<b>0</b>
		<b>AF</b>	1	0	31	4	<b>0</b>
		<b>SA</b>	7	0	132	6	<b>0</b>
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<b>Estimated Exits</b>	<b>Individuals</b>	<b>FWC</b>	232	0	508	166	<b>0</b>
		<b>AF</b>	-22	0	77	48	<b>0</b>
		<b>SA</b>	24	*	283	333	<b>0</b>
	<b>Households</b>	<b>FWC</b>	86	0	175	50	<b>0</b>
		<b>AF</b>	-10	0	42	28	<b>0</b>
		<b>SA</b>	24	*	283	333	<b>0</b>

**Week of 12/16/24 – 12/22/24**

			<b>DHS</b>	<b>DYCD</b>	<b>H+H</b>	<b>HPD/HRO</b>	<b>NYCEM</b>
<b>New Entries</b>	<b>Individuals</b>	<b>FWC</b>	69	0	223	75	<b>0</b>
		<b>AF</b>	0	0	51	*	<b>0</b>
		<b>SA</b>	*	0	116	43	<b>0</b>
	<b>Households</b>	<b>FWC</b>	41	0	84	25	<b>0</b>
		<b>AF</b>	0	0	26	1	<b>0</b>
		<b>SA</b>	*	0	116	43	<b>0</b>
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<b>Estimated Exits</b>	<b>Individuals</b>	<b>FWC</b>	36	0	927	381	<b>0</b>
		<b>AF</b>	13	0	66	38	<b>0</b>
		<b>SA</b>	*	-2	251	106	<b>0</b>
	<b>Households</b>	<b>FWC</b>	34	0	280	104	<b>0</b>
		<b>AF</b>	5	0	33	16	<b>0</b>
		<b>SA</b>	*	-2	251	106	<b>0</b>

**Week of 12/23/24 – 12/29/24**

			<b>DHS</b>	<b>DYCD</b>	<b>H+H</b>	<b>HPD/HRO</b>	<b>NYCEM</b>
<b>New Entries</b>	<b>Individuals</b>	<b>FWC</b>	83	0	148	74	<b>0</b>
		<b>AF</b>	*	0	24	5	<b>0</b>
		<b>SA</b>	7	0	89	28	<b>0</b>
	<b>Households</b>	<b>FWC</b>	51	0	60	23	<b>0</b>
		<b>AF</b>	3	0	12	3	<b>0</b>
		<b>SA</b>	7	0	89	28	<b>0</b>
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<b>Estimated Exits</b>	<b>Individuals</b>	<b>FWC</b>	-5	0	823	73	<b>0</b>
		<b>AF</b>	-18	0	103	28	<b>0</b>
		<b>SA</b>	-63	0	207	143	<b>0</b>
	<b>Households</b>	<b>FWC</b>	27	0	245	28	<b>0</b>
		<b>AF</b>	-8	0	48	15	<b>0</b>
		<b>SA</b>	-63	0	207	143	<b>0</b>

\* Fewer than 5 individuals

For exits, DHS has supported 150 households with the move-out incentive payment program through July 30, 2024.

**b. A breakdown of budgeted State and federal funding for asylum response efforts, by agency and program or grant:**

Funding Type	Source	Grant/Program	Grant/Program Total Amount (in Ms)	Revenue Agency	Expense Amount by Agency (in Ms)				
					Agency	FY23	FY24	FY25	FY26
State	NYS 2023-24 Budget	29% Sheltering Costs	\$1,000	DHS	DHS	\$438	\$562	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	Law	-	\$34	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	ACS	-	\$5	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	DOB	-	\$0.1	-	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	DCAS	-	\$0.8	-	-
State	NYS 2023-24 Mid-Year Update	TB Testing/ Vaccinations	\$9	DOHMH	DOHMH	-	\$1	-	-
State	NYS 2023-24 Mid-Year Update	TB Testing/ Vaccinations	\$9	DOHMH	H+H	-	\$7	-	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	ACS	-	\$0.1	\$0.2	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	DOHMH	-	\$0.1	\$0.2	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	HRA	-	\$0.9	\$2	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	HPD	-	\$0.03	\$0.9	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	DHS	-	\$347	\$744	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	\$9	Mayor	H+H	-	\$109	\$327	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	DCAS	-	\$233	\$242	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	OTI	-	\$4	-	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	Up to \$918	Mayor	DOE	-	\$0.6	\$1	-
State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	SBS	-	-	\$1	-
State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	DEP	-	-	\$0.2	-
State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	ACS	-	-	\$5	-



State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	DCAS	-	-	\$0.7	-
State	NYS 2024-25 Budget	Legal Services	\$49	Mayor	Law	-	-	\$35	-
Federal	FFY23 Asylum Seeker Awards	FEMA EFSP	\$8	Mayor	H+H	-	\$8	-	
Federal	FFY23 Asylum Seeker Awards	FEMA EFSP-H	\$41	Mayor	H+H	-	\$41	-	
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	H+H	-	\$47	-	
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	DHS	-	\$12	-	
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	HPD	-	\$8	-	
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	NYCEM	-	\$3	-	
Federal	FFY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	DHS	-	-	\$36	-
Federal	FFY24 Asylum Seeker Awards	FEMA SSP	\$81	Mayor	DHS	-	-	\$23	\$59
Federal	DHHS CDC	Tuberculosis Control ELC*	\$7*	DOHMH	DOHMH	-	\$0.4	\$0.8	-
Federal	DHHS CDC	Immunization & Vaccines for Children*	\$37*	DOHMH	DOHMH	-	\$0.4	\$0.8	-

*\*DHHS CDC grants are not asylum seeker specific and only partial grant funds are being utilized to support asylum seeker response*

- c. Information related to current contracts for the provision of asylum response efforts: (i) the agency administering the contract; (ii) the contract identification number; (iii) the name of the contractor; (iv) the contracted goods and/or services; (v) the agencies benefiting from such goods or services; (vi) the procurement method of the contract; (vii) the contract value; and (viii) the term of the contract, including contract start date, end date, and if any extensions are possible;**

Please see attached file.

Note: The attached spreadsheet is a point-in-time compilation of data concerning contracts across City agencies that have been used in connection with the provision of services to thousands of individuals and families seeking asylum during the present and ongoing state of emergency.

This spreadsheet was extracted from data maintained by KPMG, which is drawn

from multiple sources, including the individual agencies that hold the contracts. The information is subject to a limited review for accuracy and may include errors. OASO spot-checked components of this spreadsheet for consistency with other available resources. Since H+H does not use Checkbook or PASSPort, the information in the spreadsheet for H+H was provided directly by that agency. The information in the spreadsheet is periodically updated; the spreadsheet may not capture every change affecting each contract.

Values noted under “Current Contract Amount” may include canceled contracts and may not include pending amendments. Therefore, summing this column should not be considered an accurate total contract value for all contracts that have been used in connection with the provision of services to individuals and families seeking asylum.

- d. Population counts, by the following demographic information, on individual asylum seekers in the City's care: (i) age; (ii) gender identity; (iii) country of origin; (iv) languages spoken; (v) educational degree; and (vi) prior work experience. This reporting shall also apply to any other agency or unit of appropriation not expressly listed herein that has budgeted funding and/or actual expenditures related to asylum response efforts.**

**Age**

This data is based on information for 51,546 guests in care as of 12/31.

Age	Total
Under 5	6,500
5 - 17	13,231
18 - 59	31,535
60+	280

**Gender Identity**

This data is based on self-reported information for 51,546 guests in care as of 12/31.

Gender	Total
Male / Man / Boy	28,753
Female / Woman / Girl	22,728
Transgender Woman / Girl	6
Transgender Man / Boy	6
Another Gender Not Listed / Other	36
Non-binary / Gender X / Gender Non-conforming	<5
Prefer Not to Say	15

## Country of Origin

This data is based on self-reported information for 51,546 guests in care as of 12/31.

<b>Country</b>	<b>Total</b>
Venezuela	17,412
Ecuador	9,301
Colombia	4,881
Guinea	3,846
Peru	1,890
Senegal	1,626
Honduras	1,490
USA*	1,234
Haiti	1,043
Russian Federation	884
Mauritania	813
Sudan	588
China	527
Dominican Republic	492
Morocco	459
Panama	368
Jamaica	324
Nicaragua	295
Chad	248
Mexico	241
<i>All Others or N/A</i>	<i>3,584</i>

\* Includes children born in United States

## Preferred Language

This data is based on self-reported information for 51,546 guests in care as of 12/31.

Preferred Spoken Language	Total
Spanish	38,495
French	4,781
English	1,524
Arabic	1,515
Wolof	1,043
Russian	1,011
Fulani (aka Peul, Pulaar, Fula, Fulah, Fulfulde)	592
Chinese	504
Creole and pidgins	261
Haitian Creole	249
Portuguese	210
Turkish	124
Persian (Farsi)	92
Ukrainian	44
Mandinka (aka Mandingo)	21
Urdu	16
Uzbek	11
Pashto Pushto	9
Tigrinya	7
Bengali	6
Georgian	6
Sign Language - ASL	5
Somali	5
Akan (Twi or Fanti)	5
Bambara	5
<i>All Others*</i>	<i>1,005</i>

\* Includes languages with fewer than 5 identified individuals

### **Educational Degree**

This data is based on self-reported responses from 10,954 guests in care as of 12/31. Individuals can select more than one response.

<b>Do you have any degrees from your home country?</b>	<b>Total</b>
High school diploma	9,644
Bachelor's degree	2,396
Master's degree	190
Business degree	109
Law degree	88
Medical degree	82
Doctorate	36

### **Prior Work Experience**

This data is based on self-reported responses from 11,666 guests in care as of 12/31. Individuals can select more than one response.

<b>What is your previous work experience?</b>	<b>Total</b>
Construction Laborer	3,982
Business owner	2,851
Cook/Chef	2,654
Food Production	2,649
Driver (Licensed)	2,288
Painter	2,055
Farming	1,649
Plumber	1,408
Assembly Line Worker	1,302
Electrician	1,207
Mechanic	1,033
Nursing	594
Teacher	573
Engineer	473
Lawyer	146
Doctor	113