

# Asylum Seekers Terms and Conditions Report

November 2024

This report is a collection of data from the following agencies in accordance with the Terms and Conditions: Department of Homeless Services (071), Human Resources Administration / Department of Social Services (069), Health and Hospitals Corporation (819), Department of Emergency Management (017), Department of Health and Mental Hygiene (816), Department of Citywide Administrative Services (856), Department of Design and Construction (850), Office of Technological Innovation/Department of Information Telecommunication Services (858), Department of Housing Preservation and Development (806), New York City Police Department (056), Department of Youth and Community Development (260).

- (i) **Budgeted and estimated expenditures related to the asylum seeker response, broken down by agency and expense type:**

<b>Budget as of FY25 Adoption</b>	
<b><u>Agency</u></b>	<b><u>FY25</u></b>
H+H	\$1.72 Billion
DHS	\$1.69 Billion
HPD	\$564 Million
DCAS	\$458 Million
NYCEM	\$136 Million
OTI	\$90 Million
HRA	\$34 Million
DDC	\$21 Million
DOI	\$2 Million
DOHMH	\$5 Million
DYCD	\$1.4 Million
ACS	\$23 Million
DOE	\$1.2 Million
<b>Total</b>	<b>\$4.75 Billion</b>

**Estimated\* Spending - July 1, 2022 – November 30, 2024**

**BY WORK TYPE**

	<b>FY2025 Total</b>	<b>Grand Total</b>
Services and Supplies	\$618 Million	\$2.73 Billion
House, Rent, Initial Outfitting	\$572 Million	\$2.66 Billion
IT, Administrative Costs, and Other	\$124 Million	\$619 Million
Food	\$111 Million	\$476 Million
Medical	\$30 Million	\$163 Million
<b>Total</b>	<b>\$1.45 Billion</b>	<b>\$6.65 Billion</b>

	<b>FY2024 Total</b>	<b>FY2025 Total</b>
H+H	\$1.53 Billion	\$547 Million
DHS	\$1.19 Billion	\$461 Million
HPD	\$413 Million	\$169 Million
DCAS	\$293 Million	\$172 Million
NYCEM	\$111 Million	\$27 Million
OTI	\$91 Million	\$41 Million
DSS	\$19 Million	\$7 Million
Law	\$33 Million	\$16 Million
DOHMH	\$10 Million	\$0.8 Million
NYPD	\$25 Million	\$9 Million
HRO	\$5 Million	\$0.6 Million
DOI	\$4 Million	\$1 Million
DDC	\$3 Million	\$18 Thousand
ACS	\$6 Million	\$2 Million
Parks	\$2 Million	\$0.4 Million
DEP	\$2 Million	\$0.5 Million
FDNY	\$1 Million	\$0.5 Million
DYCD	\$2 Million	\$0.7 Million
DOB	\$0.5 Million	\$0.1 Million
DOE	\$0.5 Million	\$0.4 Million
<b>Total</b>	<b>\$3.75 Billion</b>	<b>\$1.45 Billion</b>

\*Note: these are estimates to date and are expected to change as more information is available.

**(ii) The current and projected per diem rates and a list of the expenses included in the per diem:**

As of 12/09/24, the City has spent an average of \$372 per household per night for asylum seekers, using cost data through 10/31/24. The projected per diem rate in the FY25 Adopted budget was calculated at \$352 per household per night for asylum

seekers. The City calculates per diem rates on a lag due to agency revisions to recent cost estimates. This aggregate average per diem rate per household covers shelter, security, and food for all asylum seekers in the City’s care.

- (iii) For each agency providing temporary housing to asylum seekers, a breakdown of the number of households and individuals currently served, by population type (single adults, adult families, families with children):

ASYLUM SEEKER DAILY CENSUS - SUMMARY						30-Nov-24
	LEAD AGENCY					
	DHS	DYCD	HPD/HRO	H+H	NYCEM	Total
<b>Population - Individuals</b>	<b>28,480</b>	<b>44</b>	<b>5,895</b>	<b>21,788</b>	<b>0</b>	<b>56,207</b>
Families with Children	26,657	0	2,586	14,277	0	43,520
Adult Families	114	0	628	1,179	0	1,921
Single Adults	1,709	44	2,681	6,332	0	10,766
<b>Population - Households</b>						
Families with Children	7,776	0	751	3,896	0	12,423
Adult Families	55	0	314	571	0	940
Single Adults	1,709	44	2,681	6,332	0	10,766

- (iv) For each agency providing temporary housing to asylum seekers, the number of sites operating broken out by population type served (single adults, adult families, families with children) and facility type (including but not limited to, hotels, shelters, humanitarian emergency response and relief centers, respite centers, and any other new site type);

As of 11/30/2024	DHS Shelter	H+H HERRC	HPD/HRO HERRC	HPD/HRO Emergency Hotel	HPD/HRO Outside of NYC Hotel	DHS Outside of NYC Hotel	NYCEM Respite	HPD/HRO Respite	DYCD Respite	Total
Adult Family	1	0	0	0	0	0	0	0	0	1
Family With Children	149	2	0	7	4	1	0	0	0	163
Single Adult	10	3	1	0	2	0	0	8	2	26
Adult Family; Family with Children	0	2	0	0	0	0	0	0	0	2
Adult Family; Family with Children; Single Adult	0	1	0	0	0	0	0	0	0	1
Adult Family; Single Adult	0	3	1	1	3	0	1	1	0	10
Family with Children; Single Adult	0	1	0	1	0	0	0	0	0	2
<b>Total</b>	<b>160</b>	<b>12</b>	<b>2</b>	<b>9</b>	<b>9</b>	<b>1</b>	<b>1</b>	<b>9</b>	<b>2</b>	<b>205</b>

- (v)
- a. For each agency providing temporary housing to asylum seekers, the number of households and individual clients who exited and entered care in each week of the past month, broken down by population type (single adults, adult families, families with children). For exits, the number of individual clients who exited as a result of participating in the DHS move-out incentive payment program or any other City program or policy;

The tables below show new weekly entries and estimated weekly exits broken down by agency and household type. Please note that exits are estimated using new entries and weekly census change. Negative numbers may appear in the table when weekly changes are driven primarily by returning guests.

**Week of 10/28/24 – 11/3/24**

			<b>DHS</b>	<b>DYCD</b>	<b>H+H</b>	<b>HPD/HRO</b>	<b>NYCEM</b>
<b>New Entries</b>	<b>Individuals</b>	<b>FWC</b>	53	0	373	30	0
		<b>AF</b>	0	0	69	*	0
		<b>SA</b>	16	0	140	39	0
	<b>Households</b>	<b>FWC</b>	35	0	130	14	0
		<b>AF</b>	0	0	35	1	0
		<b>SA</b>	16	0	140	39	0
<b>Estimated Exits</b>	<b>Individuals</b>	<b>FWC</b>	225	0	454	100	0
		<b>AF</b>	-8	0	78	-5	0
		<b>SA</b>	-57	*	186	43	55
	<b>Households</b>	<b>FWC</b>	73	0	153	30	0
		<b>AF</b>	-4	0	40	-2	0
		<b>SA</b>	-57	*	186	43	55

**Week of 11/4/24 – 11/10/24**

			<b>DHS</b>	<b>DYCD</b>	<b>H+H</b>	<b>HPD/HRO</b>	<b>NYCEM</b>
<b>New Entries</b>	<b>Individuals</b>	<b>FWC</b>	62	0	331	22	0
		<b>AF</b>	0	0	61	0	0
		<b>SA</b>	*	0	138	32	0
	<b>Households</b>	<b>FWC</b>	46	0	123	13	0
		<b>AF</b>	0	0	33	0	0
		<b>SA</b>	*	0	138	32	0
<b>Estimated Exits</b>	<b>Individuals</b>	<b>FWC</b>	256	0	708	129	*
		<b>AF</b>	-3	0	53	37	0
		<b>SA</b>	6	0	143	32	52
	<b>Households</b>	<b>FWC</b>	103	0	248	56	1
		<b>AF</b>	-1	0	27	18	0
		<b>SA</b>	6	0	143	32	52

**Week of 11/11/24 – 11/17/24**

			<b>DHS</b>	<b>DYCD</b>	<b>H+H</b>	<b>HPD/HRO</b>	<b>NYCEM</b>
<b>New Entries</b>	<b>Individuals</b>	<b>FWC</b>	66	0	257	8	0
		<b>AF</b>	0	0	62	*	0
		<b>SA</b>	0	0	138	26	0
	<b>Households</b>	<b>FWC</b>	52	0	96	3	0
		<b>AF</b>	0	0	33	2	0
		<b>SA</b>	0	0	138	26	0
<b>Estimated Exits</b>	<b>Individuals</b>	<b>FWC</b>	-171	0	605	349	*
		<b>AF</b>	10	0	63	-1	0
		<b>SA</b>	53	0	87	72	107
	<b>Households</b>	<b>FWC</b>	-34	0	209	110	1
		<b>AF</b>	5	0	29	-1	0
		<b>SA</b>	53	0	87	72	107

**Week of 11/18/24 – 11/24/24**

			<b>DHS</b>	<b>DYCD</b>	<b>H+H</b>	<b>HPD/HRO</b>	<b>NYCEM</b>
<b>New Entries</b>	<b>Individuals</b>	<b>FWC</b>	87	0	196	25	0
		<b>AF</b>	0	0	49	*	0
		<b>SA</b>	0	0	109	30	0
	<b>Households</b>	<b>FWC</b>	50	0	74	12	0
		<b>AF</b>	0	0	29	2	0
		<b>SA</b>	0	0	109	30	0
<b>Estimated Exits</b>	<b>Individuals</b>	<b>FWC</b>	92	0	564	240	0
		<b>AF</b>	-6	0	55	8	*
		<b>SA</b>	31	-1	147	57	75
	<b>Households</b>	<b>FWC</b>	37	0	195	70	0
		<b>AF</b>	-3	0	33	5	1
		<b>SA</b>	31	-1	147	57	75

\* Fewer than 5 individuals

For exits, DHS has supported 150 households with the move-out incentive payment program through July 30, 2024.

**b. A breakdown of budgeted State and federal funding for asylum response efforts, by agency and program or grant:**

Funding Type	Source	Grant/Program	Grant/Program Total Amount (in Ms)	Revenue Agency	Expense Amount by Agency (in Ms)			
					Agency	FY23	FY24	FY25
State	NYS 2023-24 Budget	29% Sheltering Costs	\$1,000	DHS	DHS	\$438	\$562	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	Law	-	\$34	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	ACS	-	\$4	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	DOB	-	\$0.1	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	DCAS	-	\$0.6	-
State	NYS 2023-24 Mid-Year Update	TB Testing/Vaccinations	\$9	DOHMH	DOHMH	-	\$9	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	ACS	-	\$0.1	\$0.2
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	DOHMH	-	\$0.1	\$0.2
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	HRA	-	\$0.9	\$2
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	HPD	-	\$0.03	\$0.9
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	DHS	-	\$347	\$744
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	\$9	Mayor	H+H	-	\$105	\$327
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	\$918	Mayor	DCAS	-	\$232	\$242
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	\$918	Mayor	OTI	-	\$4	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	\$918	Mayor	DOE	-	\$0.6	\$1
Federal	Federal FY23 Asylum Seeker Awards	FEMA EFSP	\$8	Mayor	H+H	-	\$8	-
Federal	Federal FY23 Asylum Seeker Awards	FEMA EFSP-H	\$41	Mayor	H+H	-	\$41	-
Federal	Federal FY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	H+H	-	\$46	-
Federal	Federal FY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	DHS	-	\$12	

Federal	Federal FY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	HPD	-	\$8	
Federal	Federal FY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	NYCEM	-	\$3	
Federal	DHHS CDC	Tuberculosis Control ELC*	\$7*	DOHMH	DOHMH	-	\$0.5	-
Federal	DHHS CDC	Immunization & Vaccines for Children*	\$37*	DOHMH	DOHMH	-	\$0.6	-

*\*DHHS CDC grants are not asylum seeker specific and only partial grant funds are being utilized to support asylum seeker response*

- c. Information related to current contracts for the provision of asylum response efforts: (i) the agency administering the contract; (ii) the contract identification number; (iii) the name of the contractor; (iv) the contracted goods and/or services; (v) the agencies benefiting from such goods or services; (vi) the procurement method of the contract; (vii) the contract value; and (viii) the term of the contract, including contract start date, end date, and if any extensions are possible;**

Please see attached file.

Note: The attached spreadsheet is a point-in-time compilation of data concerning contracts across City agencies that have been used in connection with the provision of services to thousands of individuals and families seeking asylum during the present and ongoing state of emergency.

This spreadsheet was extracted from data maintained by KPMG, which is drawn from multiple sources, including the individual agencies that hold the contracts. The information is subject to a limited review for accuracy and may include errors. OASO spot-checked components of this spreadsheet for consistency with other available resources. Since H+H does not use Checkbook or PASSPort, the information in the spreadsheet for H+H was provided directly by that agency. The information in the spreadsheet is periodically updated; the spreadsheet may not capture every change affecting each contract.

Values noted under “Current Contract Amount” may include canceled contracts and may not include pending amendments. Therefore, summing this column should not be considered an accurate total contract value for all contracts that have been used in connection with the provision of services to individuals and



families seeking asylum.

- d. **Population counts, by the following demographic information, on individual asylum seekers in the City's care: (i) age; (ii) gender identity; (iii) country of origin; (iv) languages spoken; (v) educational degree; and (vi) prior work experience. This reporting shall also apply to any other agency or unit of appropriation not expressly listed herein that has budgeted funding and/or actual expenditures related to asylum response efforts.**

**Age**

This data is based on information for 56,207 guests in care as of 11/30.

<b>Age</b>	<b>Total</b>
Under 5	6,956
5 - 17	14,253
18 - 59	34,695
60+	303

**Gender Identity**

This data is based on self-reported information for 56,207 guests in care as of 11/30.

<b>Gender</b>	<b>Total</b>
Male / Man / Boy	31,552
Female / Woman / Girl	24,577
Transgender Woman / Girl	10
Transgender Man / Boy	5
Another Gender Not Listed / Other	46
Don't Know	<5
Non-binary / Gender X / Gender Non-conforming	<5
Prefer Not to Say	15

## Country of Origin

This data is based on self-reported information for 56,207 guests in care as of 11/30.

<b>Country</b>	<b>Total</b>
Venezuela	19,336
Ecuador	10,151
Colombia	5,240
Guinea	4,194
Peru	2,036
Senegal	1,955
Honduras	1,470
USA*	1,207
Haiti	1,154
Mauritania	1,090
Russian Federation	929
Sudan	611
China	567
Dominican Republic	527
Morocco	420
Panama	369
Nicaragua	334
Jamaica	333
Chad	270
Mexico	263
<i>All Others or N/A</i>	<i>3,751</i>

\* Includes children born in United States

## Preferred Language

This data is based on self-reported information for 56,207 guests in care as of 11/30.

Preferred Spoken Language	Total
Spanish	41,927
French	5,278
Arabic	1,617
English	1,546
Wolof	1,266
Russian	1,057
Fulani (aka Peul, Pulaar, Fula, Fulah, Fulfulde)	703
Chinese	527
Creole and pidgins	323
Portuguese	259
Haitian Creole	249
Turkish	139
Persian (Farsi)	100
Ukrainian	43
Mandinka (aka Mandingo)	22
Urdu	14
Uzbek	11
Pashto Pushto	9
Bengali	9
Georgian	8
Akan (Twi or Fanti)	7
Tigrinya	7
Bambara	5
Sign Language - ASL	5
<i>All Others*</i>	<i>1,076</i>

\* Includes languages with fewer than 5 identified individuals

### **Educational Degree**

This data is based on self-reported responses from 12,465 guests in care as of 11/30. Individuals can select more than one response.

<b>Do you have any degrees from your home country?</b>	<b>Total</b>
High school diploma	10,940
Bachelor's degree	2,758
Master's degree	223
Business degree	121
Law degree	101
Medical degree	87
Doctorate	39

### **Prior Work Experience**

This data is based on self-reported responses from 13,284 guests in care as of 11/30. Individuals can select more than one response.

<b>What is your previous work experience?</b>	<b>Total</b>
Construction Laborer	4,478
Business owner	3,254
Food Production	3,036
Cook/Chef	2,950
Driver (Licensed)	2,610
Painter	2,325
Farming	1,867
Plumber	1,521
Assembly Line Worker	1,460
Electrician	1,299
Mechanic	1,181
Nursing	661
Teacher	611
Engineer	511
Lawyer	169
Doctor	114