THECOUNCIL

REPORT OF THE COMMITTEE ON FINANCE

RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

REPORT

<u>Introduction</u>. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 13, 2022, the Council adopted the expense budget for fiscal year 2023 with various programs and initiatives (the "Fiscal 2023 Expense Budget"). On June 30, 2023, the Council adopted the expense budget for fiscal year 2024 with various programs and initiatives (the "Fiscal 2024 Expense Budget"). On June 30, 2024, the Council adopted the expense budget for fiscal year 2025 with various programs and initiatives (the "Fiscal 2025 Expense Budget").

<u>Analysis</u>. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2025, Fiscal 2024, and Fiscal 2023 Expense Budgets ("Charts").

This Resolution, dated November 13, 2024, approves the new designations and the changes in the designation of certain organizations receiving local, youth, community safety and victim services, and Speaker's initiative to address citywide needs discretionary funding and funding for certain initiatives in accordance with the Fiscal 2025 Expense Budget; approves the changes in designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2024 Expense Budget; approves the changes in designation of certain organizations receiving local and youth discretionary funding in accordance with the Fiscal 2023 Expense Budget; amends the description for the Description/Scope of Services of certain organizations receiving local discretionary funding in accordance with the Fiscal 2025 Expense Budget; amends the description for the Description/Scope of Services of certain organizations receiving youth and aging discretionary funding in accordance with the Fiscal 2024 Expense Budget; and amends the description for the Description/Scope of Services of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2023 Expense Budget. All new designations and changes in designations are as described in the attached Charts and the Resolution text.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should also be noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

It should also be noted that changes to funding for organizations in the attached Charts with a triple asterisk (***) are corrections to designations listed in Schedule C and/or a subsequent Transparency Resolution.

<u>Description of Above-captioned Resolution.</u> In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2025, Fiscal 2024, and Fiscal 2023 Expense Budgets. Such Resolution would take effect as of the date of adoption.

CHART #1: Local Initiatives - Fiscal 2025

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Menin	Department of Parks and Recreation - St. Catherine's, John Jay Park & Stanley	13-6400434	DPR	(\$7,500)	846	006	
	Isaacs Playground **						L
Menin	Department of Education - Yorkville East Middle School (02M177) **	13-6400434	DOE	\$7,500	040	402	
Won	City University of New York - CUNY School of Law Justice & Auxiliary Services	13-3893536	CUNY	(\$11,000)	042	001	
VVOII	Corporation - Community Legal Counseling Program **	13-3655550	CONT	(\$11,000)	042	001	
Won	Communities Resist, Inc Legal Clinics - Council District 26 **	84-1899350	DSS/HRA	\$11,000	069	107	
Ung	City University of New York - CUNY School of Law Justice & Auxiliary Services	13-3893536	CUNY	(\$5,000)	042	001	
Ung	Corporation - City Counseling Program **	13-3693330	CONT	(\$5,000)	042	001	
Ung	Variety Boys and Girls Club of Queens, Inc. **	11-6014770	DYCD	\$5,000	260	312	
Ayala	Center for Educational Innovation - Project Boost	13-4113613	DYCD	(\$5,000)	260	312	
Ayala	Center for Urban Pedagogy, Inc City Studies - International Community High School (07X334)	11-3625306	DYCD	(\$5,000)	260	312	
Ayala	Department of Youth and Community Development	13-6400434	DYCD	\$10,000	260	312	
Williams	Jamaica Center for Arts and Learning, Inc Murals Project - Council District 27	11-2478709	DCLA	(\$5,000)	126	022	
Williams	Department of Cultural Affairs	13-6400434	DCLA	\$5,000	126	022	Г
Williams	Department of Cultural Affairs **	13-6400434	DCLA	(\$5,000)	126	022	
Williams	Creative Jazz Organization, Inc Council District 27 **	11-3543021	DYCD	\$5,000	260	005	
Williams	Jamaica Center for Arts and Learning, Inc Murals Project - Council District 27	11-2478709	DCLA	(\$10,000)	126	022	
Williams	Jamaica Center for Arts and Learning, Inc Annual Pride Event - Counil District 27	11-2478709	DCLA	\$10,000	126	022	
Moya	Department of Youth and Community Development	13-6400434	DYCD	(\$12,000)	260	005	
Moya	Publicolor, Inc Council District 21	13-3912768	DCLA	\$12,000	260	005	
Moya	Department of Youth and Community Development **	13-6400434	DYCD	(\$5,000)	260	005	
Moya	Department of Education - East Elmhurst Community School (30Q329) **	13-6400434	DOE	\$5,000	040	402	
Yeger	Department of Youth and Community Development **	13-6400434	DYCD	(\$10,000)	260	005	Г
Yeger	Knafayim, Inc. **	81-2729166	DHMH	\$5,000	816	120	Г
Yeger	Department of Education - Edward R. Murrow High School (21K525) **	13-6400434	DOE	\$5,000	040	402	

^{*} Indicates pending completion of pre-qualification review.

^{**} Requires a budget modification for the changes to take effect.

CHART #2: Youth Discretionary - Fiscal 2025

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Zhuang	Haiti Cultural Exchange, Inc Haitian Cultural Programs for Youth	34-2034041	DYCD	(\$5,000)	260	312	
Zhuang	Department of Youth and Community Development	13-6400434	DYCD	\$5,000	260	312	
Ayala	REM Center, Inc Family Enrichment Center	87-3939856	DYCD	(\$10,000)	260	312	
Ayala	Center for Educational Innovation - Project Boost	13-4113613	DYCD	\$5,000	260	312	
Ayala	Center for Urban Pedagogy, Inc City Studies - International Community High School (07X334)	11-3625306	DYCD	\$5,000	260	312	

^{*} Indicates pending completion of pre-qualification review.

^{**} Requires a budget modification for the changes to take effect

CHART #3: Community Safety and Victim Services Initiative - Fiscal 2025

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Marmorato	Morris Park Community Association, Inc. ***	23-7429900	DYCD	(\$25,000)	260	005	
Marmorato	Police Department - 49th Precinct ***	13-6400434	NYPD	\$25,000	056	100	
Marmorato	Police Department - 49th Precinct	13-6400434	NYPD	(\$25,000)	056	100	
Marmorato	Police Department	13-6400434	NYPD	\$25,000	056	100	
Marmorato	Police Department	13-6400434	NYPD	(\$4,000)	056	100	
Marmorato	Police Department - 49th Precinct	13-6400434	NYPD	\$4,000	056	100	
Marmorato	Police Department **	13-6400434	NYPD	(\$21,000)	056	100	
Marmorato	Morris Park Community Association, Inc. **	23-7429900	DYCD	\$21,000	260	005	
Marmorato	Police Department - 45th Precinct	13-6400434	NYPD	(\$14,500)	056	100	П
Marmorato	Police Department	13-6400434	NYPD	\$14,500	056	100	П
Marmorato	Police Department **	13-6400434	NYPD	(\$14,500)	056	100	
Marmorato	Neighborhood Initiatives Development Corporation (NIDC) **	13-3110811	DYCD	\$14,500	260	005	П
Feliz	Police Department - Security Cameras - Council District 15 **	13-6400434	NYPD	(\$45,000)	056	100	П
Feliz	East Side House, Inc Council District 15 **	13-1623989	DYCD	\$5,000	260	005	
Feliz	Neighborhood Initiatives Development Corporation (NIDC) **	13-3110811	HPD	\$10,000	806	009	
Feliz	Hispanic Federation, Inc Back-to-School Giveaways - Council District 15 **	13-3573852	DYCD	\$30,000	260	312	

^{*} Indicates pending completion of pre-qualification review.

^{**} Requires a budget modification for the changes to take effect

^{***} Correction to designation listed in Schedule C and/or subsequent Transparency Resolution.

CHART #4: Speaker's Initiative to Address Citywide Needs - Fiscal 2025

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Speaker	Department of Youth and Community Development **	13-6400434	DYCD	(\$93,000)	260	005	
Speaker	St. Vincent's Services, Inc. **	11-1631823	ACS	\$93,000	068	006	П
Speaker	Department of Education - STREAM Program - District 29	13-6400434	DOE	(\$50,000)	040	402	
Speaker	Department of Education - STREAM Program - District 29 Superintendent	13-6400434	DOE	\$50,000	040	402	

^{*} Indicates pending completion of pre-qualification review.

^{**} Requires a budget modification for the changes to take effect.

CHART #5: A Greener NYC - Fiscal 2025

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Williams	Department of Parks and Recreation - Council District 27	13-6400434	DPR	(\$20,000)	846	006
Williams	Department of Parks and Recreation	13-6400434	DPR	\$20,000	846	006
Williams	Department of Parks and Recreation **	13-6400434	DPR	(\$20,000)	846	006
Williams	BHALO, Inc Winter Festival - Council District 27 **	86-3048818	DYCD	\$20,000	260	005
	Department of Youth and Community Development	13-6400434	DYCD	(\$15,000)	260	005
Stevens	Waterfront Alliance, Inc Council District 16	13-4355067	DYCD	\$15,000	260	005
	Department of Cultural Affairs **	13-6400434	DCLA	(\$40,000)	126	007
Stevens	BioBus, Inc Council District 16 **	26-2092282	DYCD	\$10,000	260	005
Stevens	Citizens Committee for New York City, Inc Council District 16 **	51-0171818	DYCD	\$20,000	260	005
Stevens	New York City H2O - Council District 16 **	45-3860014	DYCD	\$10,000	260	005

^{*} Indicates pending completion of pre-qualification review.

^{**} Requires a budget modification for the changes to take effect

CHART #6: Cultural After-School Adventure (CASA) - Fiscal 2025

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A 3
De La Rosa	Midori Foundation, Inc Washington Heights Expeditionary Learning School (06M348)	13-3682472	DCLA	(\$20,000)	126	003
De La Rosa	Midori Foundation, Inc Community Math & Science Prep (06M328)	13-3682472	DCLA	\$20,000	126	003
Joseph	Midori Foundation, Inc School for Human Rights, The (17K531)	13-3682472	DCLA	(\$20,000)	126	003
Joseph	Midori Foundation, Inc Brooklyn Institute for Liberal Arts (17K745)	13-3682472	DCLA	\$20,000	126	003
Rivera	Society of the Third Street Music School Settlement - Public School 019M Asher Levy (01M019)	13-5596825	DCLA	(\$20,000)	126	003
Rivera	Society of the Third Street Music School Settlement - The East Village Community School (01M315)	13-5596825	DCLA	\$20,000	126	003
Gutierrez	Teatro Circulo, Ltd Public School 319K (14K319)	13-3805585	DCLA	(\$20,000)	126	003
Gutierrez	Society of the Educational Arts, Inc Public School 319K (14K319)	11-3210593	DCLA	\$20,000	126	003
Osse	Research Foundation of the City University of New York - Research and Service High School (16K669)	13-1988190	DCLA	(\$20,000)	126	003
Osse	Research Foundation of the City University of New York - Public School 308K Clara Cardwell (16K308)	13-1988190	DCLA	\$20,000	126	003
Bottcher	Children's Museum of the Arts, Inc Public School 033M Chelsea Prep (02M033)	13-3520970	DCLA	(\$20,000)	126	003
Bottcher	Creative Arts Workshops for Kids, Inc High School M560 - City As School (02M560)	13-3638436	DCLA	\$20,000	126	003
Mealy	Victory Music and Dance Company, Inc Public School 298K Dr. Betty Shabazz (23K298)	47-2167056	DCLA	(\$20,000)	126	003
Mealy	Victory Music and Dance Company, Inc.	47-2167056	DCLA	\$20,000	126	003
Hanks	Noel Pointer Foundation, Inc Public School 031R William T. Davis (31R031)	11-3271472	DCLA	(\$20,000)	126	003
Hanks	Noel Pointer Foundation, Inc Public School 018R John G. Whittier (31R018)	11-3271472	DCLA	\$20,000	126	003
Farias	Harmony Program - Public School 107X (08X107) **	05-0606695	DYCD	(\$20,000)	260	312
Farias	Harmony Program - Public School 107X (08X107) **	05-0606695	DCLA	\$20,000	126	003
Vernikov	Children's Museum of the Arts, Inc Public School 052K (22K052) ***	13-3520970	DYCD	(\$20,000)	126	003
Vernikov	Children's Museum of the Arts, Inc Public School 052K (22K052) ***	13-3520970	DCLA	\$20,000	126	003
Vernikov	Children's Museum of the Arts, Inc Public School 052K (22K052)	13-3520970	DCLA	(\$20,000)	126	003
Vernikov	Marquis Studios, Ltd Public School 052K (22K052)	13-3047206	DCLA	\$20,000	126	003
Banks	Brooklyn Ballet, Inc Public School 273K Wortman (19K273) **	02-0569320	DYCD	(\$20,000)	260	312
Banks	Brooklyn Ballet, Inc Public School 273K Wortman (19K273) **	02-0569320	DCLA	\$20,000	126	003
	Department of Cultural Affairs **	13-6400434	DCLA	(\$60,000)	126	022
Yeger	Federation of Italian American Organizations of Brooklyn, Ltd Public School 192K - The Magnet School for Math and Science (20K192) **	11-2507910	DCLA	\$20,000	126	003
Yeger	Jewish Museum - Yeshiva of Flatbush **	13-6146854	DCLA	\$20,000	126	003
Yeger	Brighton Ballet Theater Company, Inc Intermediate School 228K David A. Boody (21K228) **	11-3195590	DCLA	\$20,000	126	003

^{*} Indicates pending completion of pre-qualification review.

^{**} Requires a budget modification for the changes to take effect

^{***} Correction to designation listed in Schedule C and/or subsequent Transparency Resolation.

CHART #7: Cultural Immigrant Initiative - Fiscal 2025

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
	Department of Cultural Affairs	13-6400434	DCLA	(\$65,000)	126	003
Stevens	Bronx Children's Museum - Garden of Learning and Discovery Pre-K Center (09Z066)	26-0579140	DCLA	\$10,000	126	003
Stevens	Bronx River Art Center, Inc Findlay Houses Senior Center	13-3261148	DCLA	\$15,000	126	003
Stevens	Renaissance Youth Center - Council District 16	13-4122438	DCLA	\$10,000	126	003
Stevens	Research Foundation of the City University of New York - Bronx Early College Academy (09X324)	13-1988190	DCLA	\$20,000	126	003
Stevens	Society of the Educational Arts, Inc Council District 16	11-3210593	DCLA	\$10,000	126	003

^{*} Indicates pending completion of pre-qualification review.

^{**} Requires a budget modification for the changes to take effect

CHART #8: Digital Inclusion and Literacy Initiative - Fiscal 2025

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Hanks	Literacy Partners, Inc LEAP Program - Council District 49	51-0180665	DYCD	(\$30,000)	260	005
Hanks	Literacy Partners, Inc Council District 49	51-0180665	DYCD	\$30,000	260	005
	Department of Youth and Community Development	13-6400434	DYCD	(\$10,000)	260	005
Stevens	NPower Inc Council District 16	13-4145441	DYCD	\$10,000	260	005
	Department of Cultural Affairs	13-6400434	DCLA	(\$60,000)	126	003
Stevens	Bronx Documentary Center, The - Highbridge Nelson Senior Center	45-2403312	DCLA	\$20,000	126	003
Stevens	Bronx Documentary Center, The - William Hodson Neighborhood Senior Center	45-2403312	DCLA	\$20,000	126	003
Stevens	Reel Stories Teen Filmmaking, Inc Junior High School 022X Jordan L. Mott (09X022) & Bronx Writing Academy (09X323)	20-0936377	DCLA	\$20,000	126	003
	Department of Youth and Community Development **	13-6400434	DYCD	(\$20,000)	260	005
Stevens	Reel Stories Teen Filmmaking, Inc Public School 88X (09X088) **	20-0936377	DCLA	\$20,000	126	003

^{*} Indicates pending completion of pre-qualification review.

^{**} Requires a budget modification for the changes to take effect

CHART #9: Neighborhood Development Grant Initiative - Fiscal 2025

Member	Organization - Program	EIN Number	Agency	Amount	Agy#	U/A *
Hanks	Staten Island Industrial Alliance/Northshore Leadership Alliance Corp.	92-2412852	SBS	(\$10,000)	801	002
	Small Business Services	13-6400434	SBS	\$10,000	801	002
	Small Business Services	13-6400434	SBS	(\$40,000)	801	002
Stevens	New Bronx Chamber of Commerce, The - Council District 16	37-1443165	SBS	\$30,000	801	002
Sanchez	Northwest Bronx Community and Clergy Coalition, Inc Kingsbridge	13-2806160	SBS	\$10,000	801	002

^{*} Indicates pending completion of pre-qualification review.

^{**} Requires a budget modification for the changes to take effect

CHART #10: NYC Cleanup - Fiscal 2025

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
	Department of Youth and Community Development	13-6400434	DYCD	(\$115,000)	260	005
Stevens	Association of Community Employment Programs for the Homeless, Inc Special Projects - Council District 16	13-3846431	DYCD	\$17,500	260	005
Stevens	Bronx is Blooming, The - Council District 16	46-3141885	DYCD	\$12,500	260	005
Stevens	Capitol District Management Association, Inc 161st Street BID - Council District 16	27-0699754	DYCD	\$50,000	260	005
Stevens	Doe Fund, Inc., The - Council District 16	13-3412540	DYCD	\$15,000	260	005
Stevens	Justice Innovation, Inc Bronx Community Solutions - Council District 16	85-2810883	DYCD	\$20,000	260	005

^{*} Indicates pending completion of pre-qualification review.

^{**} Requires a budget modification for the changes to take effect

CHART #11: Parks Equity Initiative - Fiscal 2025

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Nurse	Horticultural Society of New York, The - Horticulture - Council District 37	13-0854930	DYCD	(\$15,000)	260	005
Nurse	Association of Community Employment Programs for the Homeless, Inc Knickerbocker, Myrtle, Wyckoff Avenues, Fulton St. & Green Spaces - Council District 37	13-3846431	DYCD	\$15,000	260	005
	Department of Parks and Recreation	13-6400434	DPR	(\$42,900)	846	006
Stevens	City Parks Foundation - Council District 16	13-3561657	DPR	\$15,000	846	006
Stevens	Department of Parks and Recreation - Community Programming - Council District 16	13-6400434	DPR	\$17,900	846	006
Stevens	Green Guerillas, Inc Council District 16	13-2903183	DPR	\$10,000	846	006
	Department of Youth and Community Development	13-6400434	DYCD	(\$47,100)	260	005
Stevens	Capitol District Management Association, Inc 161st Street BID - Council District 16	27-0699754	DYCD	\$10,100	260	005
Stevens	Council on the Environment, Inc Council District 16	13-2765465	DYCD	\$7,000	260	005
Stevens	Horticultural Society of New York, The - Beautification Projects - Council District 16	13-0854930	DYCD	\$10,000	260	005
Stevens	New York City H2O - Community Programming - Council District 16	45-3860014	DYCD	\$10,000	260	005
Stevens	New York Restoration Project - Bette Rose (1017 Teller Ave), Clay Ave & Council District 16	13-3959056	DYCD	\$10,000	260	005
	Department of Parks and Recreation	13-6400434	DPR	(\$7,100)	846	006
Yeger	Department of Parks and Recreation - Movies Under the Stars - Council Distirct 44	13-6400434	DPR	\$7,100	846	006
	Department of Youth and Community Development **	13-6400434	DYCD	(\$2,900)	260	005
Yeger	Department of Parks and Recreation - Movies Under the Stars - Council Distirct 44 **	13-6400434	DPR	\$2,900	846	006

^{*} Indicates pending completion of pre-qualification review.

^{**} Requires a budget modification for the changes to take effect

CHART #12: Support Our Older Adults - Fiscal 2025

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Riley	Jewish Association for Services for the Aged (JASA) - Woodlands	13-2620896	DFTA	(\$5,000)	125	003
Riley	Jewish Association for Services for the Aged (JASA) - Council District 12	13-2620896	DFTA	\$5,000	125	003
	Department for the Aging	13-6400434	DFTA	(\$115,000)	125	003
Stevens	BronxWorks, Inc Alturo Schomburg	13-3254484	DFTA	\$10,000	125	003
Stevens	Dances for a Variable Population, Inc Council District 16	26-4572204	DFTA	\$20,000	125	003
Stevens	Horticultural Society of New York, The - River Park Towers NORC	13-0854930	DFTA	\$10,000	125	003
Stevens	Metropolitan New York Coordinating Council on Jewish Poverty, Inc Council District 16	13-2738818	DFTA	\$10,000	125	003
Stevens	New Economy Project, Inc Senior Empowerment & Financial Wellness - Council District 16	13-3842270	DFTA	\$10,000	125	003
Stevens	Presbyterian Senior Services, Inc Highbridge Gardens	13-1981482	DFTA	\$15,000	125	003
Stevens	Presbyterian Senior Services, Inc Morrisania Air Rights Social Club	13-1981482	DFTA	\$15,000	125	003
Stevens	Regional Aid for Interim Needs, Inc Findlay House Senior Program	13-6213586	DFTA	\$15,000	125	003
Stevens	Volunteers of America - Greater New York, Inc Council District 16 - East Clarke, Cromwell, & Webster	58-1959781	DFTA	\$10,000	125	003

^{*} Indicates pending completion of pre-qualification review.

^{**} Requires a budget modification for the changes to take effect

CHART #13: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2025

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Marmorato	Police Department - 45th Precinct - Public Safety and Domestic Violence Prevention Event ***	13-6400434	NYPD	(\$10,000)	056	100
Marmorato	Police Department - 49th Precinct - Public Safety and Domestic Violence Prevention Event ***	13-6400434	NYPD	(\$10,000)	056	100
	District Attorney-Bronx ***	13-6400434	DABX	\$20,000	902	002
	Department of Social Services **	13-6400434	DSS/HRA	(\$20,000)	069	112
Marmorato	Police Department - 45th Precinct - Public Safety and Domestic Violence Prevention Event **	13-6400434	NYPD	\$10,000	056	100
Marmorato	Police Department - 49th Precinct - Public Safety and Domestic Violence Prevention Event **	13-6400434	NYPD	\$10,000	056	100
	Department of Social Services	13-6400434	DSS/HRA	(\$133,000)	069	112
Brannan	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DSS/HRA	\$13,500	069	112
Brannan	Trinity Healing Center, Inc Council District 47	20-3235905	DSS/HRA	\$59,500	069	112
Brannan	SBH Community Service Network, Inc.	23-7406410	DSS/HRA	\$20,000	069	112
Brannan	Women's Empowerment Coalition of New York City	84-4687643	DSS/HRA	\$10,000	069	112
Brannan	Edith and Carl Marks Jewish Community House of Bensonhurst, Inc.	11-1633484	DSS/HRA	\$10,000	069	112
Brannan	Apna Brooklyn Community Center, Inc.	82-0706930	DSS/HRA	\$20,000	069	112
Abreu	Business Outreach Center Network, Inc Domestic Violence Prevention Program for Beauty Professionals - Council District 7	11-3306111	DSS/HRA	(\$30,000)	069	112
Abreu	New York Women's Chamber of Commerce, Inc Domestic Violence Prevention Program for Beauty Professionals - Council District 7	14-1845651	DSS/HRA	\$30,000	069	112

^{*} Indicates pending completion of pre-qualification review.

^{**} Requires a budget modification for the changes to take effect

^{***} Correction to designation listed in Schedule C and/or subsequent Transparency Resolution.

CHART #14: Food Pantries - Fiscal 2025

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
IStevens	Food Bank For New York City - Women's Housing and Economic Development Corp EFRO# 84438	13-3179546	DYCD	(\$5,000)	260	005
Stevens	Women's Housing and Economic Development Corporation (WHEDco) - Food Pantry	11-3099604	DYCD	\$5,000	260	005

^{*} Indicates pending completion of pre-qualification review.

^{**} Requires a budget modification for the changes to take effect

CHART #15: SU-CASA - Fiscal 2025

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
	Department of Cultural Affairs	13-6400434	DCLA	(\$1,620,000)	126	003
	Bronx Council on the Arts, Inc.	13-2601303	DCLA	\$360,000	126	003
	Brooklyn Arts Council, Inc.	23-7072915	DCLA	\$720,000	126	003
	Council on the Arts and Humanities for Staten Island	13-3713211	DCLA	\$90,000	126	003
	Lower Manhattan Cultural Council	23-7348782	DCLA	\$450,000	126	003

^{*} Indicates pending completion of pre-qualification review.

^{**} Requires a budget modification for the changes to take effect

CHART #16: Crisis Management System - Fiscal 2025

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Research Foundation of the City University of New York - P.S. 308 Clara Cardwell (16K308)	13-1988190	DOE	(\$20,000)	040	402
Research Foundation of the City University of New York - Research and Service High School (16K669)	13-1988190	DOE	\$20,000	040	402
Department of Education	13-6400434	DOE	(\$120,000)	040	402
Uplift NYC, Inc High school for Media and Communications (06M463)	46-5401925	DOE	\$40,000	040	402
Life Camp, Inc P.S. 127 Aerospace Science Magnet School (30Q127)	20-0814999	DOE	\$80,000	040	402

^{*} Indicates pending completion of pre-qualification review.

^{**} Requires a budget modification for the changes to take effect

CHART #17: Supports for Persons Involved in the Sex Trade - Fiscal 2025

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Department of Youth and Community Development	13-6400434	DYCD	(\$20,000)	260	402
Urban Justice Center	13-3442022	DYCD	\$20,000	260	402

^{*} Indicates pending completion of pre-qualification review.

^{**} Requires a budget modification for the changes to take effect

CHART #18: Diversity, Inclusion & Equity in Tech Initiative - Fiscal 2025

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Department of Youth and Community Development	13-6400434	DYCD	(\$700,000)	260	005
Per Scholas, Inc.	04-3252955	DYCD	\$282,797	260	005
Pursuit Transformation Company, Inc.	61-1652332	DYCD	\$417,203	260	005

^{*} Indicates pending completion of pre-qualification review.

^{**} Requires a budget modification for the changes to take effect

CHART #19: Estate Planning and Resolution Initiative (EPAR) - Fiscal 2025

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Housing Preservation and Development	13-6400434	HPD	(\$1,000,000)	806	009
Access Justice Brooklyn, Inc.	11-3155182	HPD	\$51,429	806	009
Association of the Bar of the City of New York Fund, Inc. d/b/a City Bar Justice Center	13-6003018	HPD	\$40,000	806	009
Bronx Neighborhood Housing Services CDC, Inc., The	47-1006046	HPD	\$35,000	806	009
Brooklyn Legal Services Corporation A	13-2605599	HPD	\$40,000	806	009
Brooklyn Legal Services, Inc.	13-2605605	HPD	\$40,000	806	009
CAMBA, Inc.	11-2480339	HPD	\$35,000	806	009
Center for NYC Neighborhoods, Inc.	83-0506416	HPD	\$428,571	806	009
Jewish Association for Services for the Aged (JASA)	13-2620896	HPD	\$60,000	806	009
Legal Aid Society	13-5562265	HPD	\$60,000	806	009
LSNY Bronx Corporation	16-1759590	HPD	\$40,000	806	009
Neighborhood Housing Services of Brooklyn CDC, Inc.	47-1169779	HPD	\$35,000	806	009
Neighborhood Housing Services of Queens CDC, Inc.	47-1267077	HPD	\$35,000	806	009
New York Legal Assistance Group, Inc.	13-3505428	HPD	\$60,000	806	009
Queens Legal Services Corporation	13-2605604	HPD	\$40,000	806	009

^{*} Indicates pending completion of pre-qualification review.

^{**} Requires a budget modification for the changes to take effect

CHART #20: Adult Literacy Initiative - Fiscal 2025

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Academy of Medical and Public Health Services	27-2206293	DYCD	(\$100,000)	260	005
African Services Committee, Inc.	13-3749744	DYCD	(\$30,000)	260	005
Arab American Association of New York, Inc.	11-3604756	DYCD	(\$100,000)	260	005
Arab-American Family Support Center, Inc., The	11-3167245	DYCD	(\$129,500)	260	005
Asian Americans For Equality, Inc.	13-3187792	DYCD	(\$50,000)	260	005
Brooklyn Bureau of Community Services	11-1630780	DYCD	(\$20,000)	260	005
Door - A Center of Alternatives, Inc., The	13-6127348	DYCD	(\$100,000)	260	005
Edith and Carl Marks Jewish Community House of Bensonhurst, Inc.	11-1633484	DYCD	(\$455,508)	260	005
Fifth Avenue Committee, Inc.	11-2475743	DYCD	(\$99,900)	260	005
Fordham University	13-1740451	DYCD	(\$100,000)	260	005
Indochina Sino-American Senior Citizen Center, Inc.	13-3584616	DYCD	(\$100,000)	260	005
Korean American Family Service Center, The	13-3609811	DYCD	(\$80,000)	260	005
Lenox Hill Neighborhood House, Inc.	13-1628180	DYCD	(\$25,000)	260	005
Liberian Cultural Association, Inc.	55-0802603	DYCD	(\$25,000)	260	005
Make The Road New York	11-3344389	DYCD	(\$449,657)	260	005
MASA-MexEd, Inc. d/b/a Masa	11-3640210	DYCD	(\$50,000)	260	005
New Immigrant Community Empowerment (NICE)	11-3560625	DYCD	(\$50,000)	260	005
NIA Community Services Network, Inc.	11-2697931	DYCD	(\$25,000)	260	005
Northern Manhattan Coalition for Immigrant Rights	13-3255591	DYCD	(\$115,000)	260	005
Northern Manhattan Improvement Corporation	13-2972415	DYCD	(\$100,000)	260	005
Southern Queens Park Association, Inc.	11-2432846	DYCD	(\$50,000)	260	005
St. John's University	11-1630830	DYCD	(\$100,000)	260	005
University Settlement Society of New York, Inc.	13-5562374	DYCD	(\$100,000)	260	005
Women for Afghan Women	02-0539734	DYCD	(\$20,000)	260	005
YWCA of Brooklyn, Inc., The	11-1630919	DYCD	(\$33,396)	260	005

^{*} Indicates pending completion of pre-qualification review.

^{**} Requires a budget modification for the changes to take effect

CHART #21: Adult Literacy Pilot Project - Fiscal 2025

Organization	EIN Number	Agency	Amount	Agy#	U/A *
Academy of Medical and Public Health Services	27-2206293	DYCD	\$100,000	260	005
African Services Committee, Inc.	13-3749744	DYCD	\$30,000	260	005
Arab American Association of New York, Inc.	11-3604756	DYCD	\$100,000	260	005
Arab-American Family Support Center, Inc., The	11-3167245	DYCD	\$129,500	260	005
Asian Americans For Equality, Inc.	13-3187792	DYCD	\$50,000	260	005
Brooklyn Bureau of Community Services	11-1630780	DYCD	\$20,000	260	005
Door - A Center of Alternatives, Inc., The	13-6127348	DYCD	\$100,000	260	005
Edith and Carl Marks Jewish Community House of Bensonhurst, Inc.	11-1633484	DYCD	\$455,508	260	005
Fifth Avenue Committee, Inc.	11-2475743	DYCD	\$99,900	260	005
Fordham University	13-1740451	DYCD	\$100,000	260	005
Indochina Sino-American Senior Citizen Center, Inc.	13-3584616	DYCD	\$100,000	260	005
Korean American Family Service Center, The	13-3609811	DYCD	\$80,000	260	005
Lenox Hill Neighborhood House, Inc.	13-1628180	DYCD	\$25,000	260	005
Liberian Cultural Association, Inc.	55-0802603	DYCD	\$25,000	260	005
Make The Road New York	11-3344389	DYCD	\$449,657	260	005
MASA-MexEd, Inc. d/b/a Masa	11-3640210	DYCD	\$50,000	260	005
New Immigrant Community Empowerment (NICE)	11-3560625	DYCD	\$50,000	260	005
NIA Community Services Network, Inc.	11-2697931	DYCD	\$25,000	260	005
Northern Manhattan Coalition for Immigrant Rights	13-3255591	DYCD	\$115,000	260	005
Northern Manhattan Improvement Corporation	13-2972415	DYCD	\$100,000	260	005
Southern Queens Park Association, Inc.	11-2432846	DYCD	\$50,000	260	005
St. John's University	11-1630830	DYCD	\$100,000	260	005
University Settlement Society of New York, Inc.	13-5562374	DYCD	\$100,000	260	005
Women for Afghan Women	02-0539734	DYCD	\$20,000	260	005
YWCA of Brooklyn, Inc., The	11-1630919	DYCD	\$33,396	260	005

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^{**} Requires a budget modification for the changes to take effect

CHART #22: Trauma Recovery Centers - Fiscal 2025

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Department of Health and Mental Hygiene	13-6400434	DHMH	(\$217,000)	816	120
Regents of the University of California, San Francisco, The - Technical Assistance and TRCs Coordination	94-6036493	DHMH	\$217,000	816	120

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^{**} Requires a budget modification for the changes to take effect

CHART #23: Art a Catalyst for Change - Fiscal 2025

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Elite Learners, Inc High School for Civil Rights (19K504)	81-4482839	DYCD	(\$18,000)	260	312
Elite Learners, Inc FDNY - Captain Vernon A. Richard High School for Fire and Life Safety (19K502)	81-4482839	DYCD	\$18,000	260	312

^{*} Indicates pending completion of pre-qualification review.

^{**} Requires a budget modification for the changes to take effect

CHART #24: Local Initiatives - Fiscal 2024

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Carr	Americans Against Antisemitism	84-1893677	DYCD	(\$5,000)	260	005	
Carr	Richmond County Youth Complex, Inc.	20-5857329	DYCD	\$5,000	260	005	П

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^{**} Requires a budget modification for the changes to take effect.

CHART #25: Local Initiatives - Fiscal 2023

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Carr	Americans Against Antisemitism	84-1893677	DYCD	(\$3,000)	260	005	
Carr	Modest Community Services	13-4288916	DYCD	(\$5,000)	260	005	
Carr	Richmond County Youth Complex, Inc.	20-5857329	DYCD	\$8,000	260	005	

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^{**} Requires a budget modification for the changes to take effect.

CHART #26: Youth Discretionary - Fiscal 2023

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Carr	Green Technology Club Corporation - Solar Car Team	45-4840606	DYCD	(\$2,500)	260	312	
Carr	Richmond County Youth Complex, Inc.	20-5857329	DYCD	\$2,500	260	312	

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^{**} Requires a budget modification for the changes to take effect.

CHART #27: Purpose of Funds Changes - Fiscal 2025

Source	Member	Organization - Program	EIN Number	Agency	Amount	Purpose of Funds	*
Local Williams	Williams	Jamaica Center for Arts and Learning, Inc	11-2478709	DCLA	(\$10,000)	Funding to support the Murals project in Council District 27 at most LIRR	
	vviillailis	Murals Project - Council District 27				underpasses.	
Local Williams	Williams	Jamaica Center for Arts and Learning, Inc	11-2478709	DCLA	\$10,000	Funding to support Appual Dride quant in Counil District 27	
	VVIIIIaiiis	Annual Pride Event - Counil District 27	11-24/8/09	DCLA	\$10,000	Funding to support Annual Pride event in Counil District 27.	

^{*} Indicates pending completion of pre-qualification review.

^{**} Requires a budget modification for the changes to take effect

CHART #28: Purpose of Funds Changes - Fiscal 2024

Source	Member	Organization - Program	EIN Number	Agency	Amount	New Purpose of Funds	*
Youth	Bottcher	Rauschenbusch Metro Ministries, Inc.	13-3859713	DYCD		Funds will support academic enrichment, community engagement, food justice initiatives and homelessness support for families of children and teens.	
Youth	Bottcher	Rauschenbusch Metro Ministries, Inc.	13-3859713	DYCD	\$5,000	Funds will support community engagement, food justice initiatives and homelessness support for families of children and teens.	
Aging	Salaam	Women In Need, Inc.	13-3164477	DFTA	** ** *	To provide training to staff in helping older adult in migrant families to care for youth and children in their families, which will create a sense of belonging and bonding in a new country.	
Aging	Salaam	Women In Need, Inc.	13-3164477	DFTA		To provide training to staff in helping older adults care for youth and children in their families, which will create a sense of belonging and bonding in the community.	

^{*} Indicates pending completion of pre-qualification review.

 $[\]ensuremath{^{**}}$ Requires a budget modification for the changes to take effect

CHART #29: Purpose of Funds Changes - Fiscal 2023

Source	Member	Organization - Program	EIN Number	Agency	Amount	New Purpose of Funds	*
Youth Abreu	Ahman	Catholic Charities Community Services,	13-5562185	DYCD	(¢E 000)	Victorial to compart Alienza Coesta Toursements et la Plana Passan	
	Archdiocese of New York	13-3302163	DICD		Funding to support Alianza Sports Tournaments at La Plaza Beacon.		
Youth Abreu	Abrou	Catholic Charities Community Services,	13-5562185	DYCD	\$5,000	Funding to support Alianza Sports Tournaments at A. Phillip Randolph High	
	Abreu	Archdiocese of New York	15-5502165	Dicb		School.	
Youth	Doctlor	Make the Road New York - Youth Educational	11-3344389	DYCD	(\$20,000)	To support the curriculum development and staffing for the Sensory Gym.	
Toutil	Restler	Programs - Council District 33					
Youth	Restler	Make the Road New York - Youth Educational	11-3344389	DYCD	\$20,000	0 To support Youth Educational Programs in Council District 33.	
Restler	Restiei	Programs - Council District 33				To support foutil Educational Flograms in Council District 33.	
Youth	Restler	Churches United for Fair Housing, Inc Youth	26-4698161	DYCD	(\$17,000)	To support Youth Educational Programs in Council District 33.	
routii		Organizing - Council District 33				To support Touth Educational Flograms in Council District 33.	
Youth	Da atlan	Churches United for Fair Housing, Inc Youth	26-4698161	DYCD	¢17,000	To support Youth Organizing in Council District 33.	
routii Resi	Restler	Organizing - Council District 33	20-4090101	DICD	\$17,000	To support foutil Organizing in Council District 33.	

^{*} Indicates pending completion of pre-qualification review.

^{**} Requires a budget modification for the changes to take effect