

### **FY25 Adopted Budget**

### Terms & Conditions Report

**NPS 2024** 



#### **Table of Contents**

Executive Summary	4
Nonpublic School Security Guard Reimbursement Program (NPS) History	5
Program Eligibility Criteria	5
City Council FY25 Adopted Budget Terms and Conditions	5
Request #1: Headcount of school safety guards disaggregated by school	6
Request #2: School hours and amounts reimbursed disaggregated by school	6
Request #3: Number of schools that have applied for the program and number of school enrolled in the program  Total Number of Schools for FY2024	6
Request #4: Description of methodology used in FY24 to set the level of reimbursable hours with an explanation of any changes made to that level in FY23	<b>7</b> 7
Appendices	8
Attachment A	9
Attachment B10	6

# **Executive Summary**

### Nonpublic School Security Guard Reimbursement Program (NPS) History

Local Law 2 of 2016 (NYC Ad Code §10-172), enacted on January 5, 2016, empowers the Mayor to authorize a program to reimburse qualifying nonpublic elementary and secondary schools for the cost of certain security guard services with a total mandated annual funding of \$19.8 million. DCAS was designated the administering agency and, as such, promulgated rules to outline the requirements of the program (Title 55, Chapter 14 of the Rules of the City of New York ("Rules"). The Rules were adopted on July 8, 2016.

#### **Program Eligibility Criteria**

To be eligible to participate in the program, the school must meet the following requirements:

- o Be a nonpublic school (non-Department of Education and non-Charter School).
- o Be a nonprofit school.
- o Have 300 or more students in any combination of grades Pre-K through twelfth grades only.
- o Have an assigned Basic Educational Data System (BEDS) code number issued by the New York State Education Department (NYSED) for each instructional location.

300 to 499 Students = 1 security guard

500 to 999 Students = 2 security guards

Each additional 500 Students = 1 additional security guard

#### City Council FY25 Adopted Budget Terms and Conditions

As a condition of the funds in unit of appropriation number 290, the Department of Citywide Administrative Services shall submit an annual report to the Council regarding School Safety Guard reimbursement required pursuant to Local Law 2 of 2016. Such report shall provide:

- 1. The headcount of school safety guards, disaggregated by school.
- 2. The hours and amounts reimbursed, disaggregated by school.
- 3. The number of schools that have applied for the program and the number of schools that were enrolled in the program.
- 4. A description of the methodology used to set the level of reimbursable hours with an explanation of any changes made to that level in the prior year.

The report shall be submitted on or before November 1, 2024 and shall cover the period beginning July 1, 2023 and ending June 30, 2024.

### Request #1: Headcount of school safety guards disaggregated by school

Total number of schools registered for Fiscal Year 2022 (FY22) through Fiscal Year 2024 (FY24) by the NPS Program was 209 schools as of April 26, 2024. The total number of guards associated with the 209 schools with registered MOUs totaled 359 guards.

Please see Attachment A in the Appendices for the list of schools and the number of guards allocated for each.

### Request #2: School hours and amounts reimbursed disaggregated by school

DCAS's NPS team has issued reimbursements to 180 schools totaling \$12.6 million for the service period of July 1, 2023 through June 30, 2024. The number of hours associated with this reimbursement totals 384,464.

Please note: the \$12.6 million figure represents FY24 payments issued year to date as of November 1, 2024. In addition, the \$12.6 million does not represent full year FY24 payment because there are schools that have yet to submit all invoices for services provided through June 30, 2024.

Please see Attachment B in the Appendices for the number of approved hours and the value of the reimbursements for each school.

### Request #3: Number of schools that have applied for the program and number of schools enrolled in the program

From the period FY22 to FY24, a total of 304 schools applied for this program with 209 schools enrolled with registered MOUs as of April 26, 2024. Of the 209 schools registered, 13 were first time participants of the program.

#### **Total Number of Schools for FY2024**

School Names	Total
Applied (FY22-FY24)	304
Preliminarily Approved as Eligible (FY22-FY24)	258
Registered MOUs (Enrolled) as of 4/26/2024*	209
Reimbursed YTD	180

Data as of 11/01/2024

<sup>\*</sup>MOUs are issued for three years. The total 209 registered schools includes 176 schools with active MOUs from 2021-22 and 2022-23.

#### Request #4: Description of methodology used in FY24 to set the level of reimbursable hours with an explanation of any changes made to that level in FY23

#### **Budget Preparation**

In FY24, the individual school budget allocations were developed to ensure equitable distribution for each school within \$19.8M. The budgets were prepared for registered schools from FY22 and FY23 with an active three-year MOU, and the newly approved schools pending registration. Each school received a budget allocation determined for 48 hours per week per guard using the hourly rate provided per the Preliminary Building Service Employee Schedule – Labor Law Article 9, effective July 1st of the respective school year. The only difference was the contingency was reduced from \$0.5M in FY23 to \$0.0M in FY24 resulting in a higher per guard allocation to the schools from \$50,260 in FY23 to \$51,429 in FY24.

#### Hours of Reimbursement Established in FY24

Schools were informed at the time they were issued their FY24 budget allocation, that all hours of contractual guard service would be deemed eligible for reimbursement if:

- o Security services were provided for school-related instruction of school-related events, including, but not limited to, after school programs and athletic events
- o Conducted during operating hours as indicated by the schools to DCAS via school workscopes and approved afterschool activities requests after 6pm or weekends
- o Overtime cap at 15% of "straight time" cost is not exceeded

On April 5, 2024, schools received notification from the NPS Program that a request for additional funding was available. DCAS reviewed the actuals and projected the FY24 spend for all participating schools. The analysis revealed that 112 schools were projected to spend above their FY24 budget allocation. These 112 schools were notified that they would be approved for the additional funds for the remainder of FY24. Please see below for the results of the outreach:

- o 112 schools received additional funding
- 32 schools utilized the additional funding as of 10/08/2024
- o No school finished the school year in a deficit

This is an increase over FY23 when there were 86 schools that received additional funds.

# **Appendices**

#### **Attachment A**

#### **Nonpublic School Security Guard Reimbursement Program**

#### **School Safety Guards Disaggregated by School**

Data as of 11/01/2024

School Names	Number of Guards
Abraham Joshua Heschel School	2
Al-Ihsan Academy	1
Allen-Stevenson School (The)	1
Al-Madinah School	2
Al-Noor School	2
Archbishop Molloy High School	3
Ateret Torah Center (Boys)	3
Ateret Torah Center (Girls)	2
Bais Brocho D'Karlin Stolin	1
Bais Brocho D'Karlin Stolin High School	1
Bais Esther School	2
Bais Esther School 3	1
Bais Rochel School of Boro Park	5
Bais Ruchel D'Satmar - Boys	5
Bais Ruchel D'Satmar - Girls	3
Bais Ruchel D'Satmar - Marcy	1
Bais Ruchel D'Satmar Girls Annex	1
Bais Ruchel High School	4
Bais Shifra	2
Bais Yaakov Academy	2
Bais Yaakov Academy for Girls	2
Bais Yaakov D'Chassidei Gur	1
Bais Yaakov Faigeh Schonberger of Adas Yereim	2
Bais Yaakov of 18th Ave	1
Bais Yakov of Khal Adas Yereim	1
Bank Street College of Education	1
Barkai Yeshiva	1
Berkeley-Carroll School	2

School Names	Number of Guards
Bet Yaakov Ohr Sarah	1
Beth Chana School	1
Beth Jacob of Boro Park	3
Beth Rachel School - Girls-68	2
Beth Rachel School - Girls-720	1
Beth Rachel School for Girls	6
Beth Rivkah School - Elementary	3
Beth Rivkah School - High School	2
Bishop Loughlin Memorial High School	2
Blessed Sacrament School SI	2
Bnos Bais Yaakov of Far Rockaway	3
Bnos Chayil	2
Bnos Malka Academy	1
Bnos Margulia Viznitz	2
Bnos Menachem, Inc	2
Bnos Spinka Boys Sch	1
Bnos Yakov of Boro Park	2
Bnos Yakov School for Girls	2
Bnos Yerushalayim	3
Brooklyn Friends School	1
Buckley School	1
Cardinal Hayes High School	2
Cardinal Spellman High School	3
Cathedral High School	1
Chapin School (The)	2
Cheder (The)	1
Christ the King High School	2
Christ the King School	1
Collegiate School	2
Columbia Grammar & Prep School	3
Cong Machna Shalva II	2
Congregation Lev Bais Yaakov	1
Congregation Machna Shalva	4
Congregation Machna Shalva V	1
Cristo Rey High School	1

School Names	Number of Guards
Crown Heights Yeshivah	1
Dalton School (The) 89 Street	2
Dalton School (The) 91 Street	1
Darkei Chaim	1
Divine Wisdom Catholic Academy	1
Fordham Preparatory School	2
Friends Seminary	2
Gan Yisroel	1
Good Shepherd Catholic Academy	1
Grace Church High School	1
Grace Church School	1
Holy Cross High School	2
Holy Rosary School	1
Immaculate Conception School	1
International School of Brooklyn	1
Jewish Institute of Queens	1
KHHD Yoel of Satmar BP	2
Lycee Francais de New York	3
Magen David Yesh-Isaac Shlm E	3
Magen David Yeshivah High School	1
Manhattan Day School	1
Mary Louis Academy (The)	1
Masores Bais Yaakov Elementary	1
Mazel Day School	1
Mesivta Tiferes Yisroel	2
Mevakshai Hashem	2
Monsignor Farrell High School	2
Monsignor McClancy Memorial HS	2
Monsignor Scanlan High School	1
Moore Catholic High School	1
Mosdos Chasidei Sq TYY Boro Park	1
Mosdos Satmar BP	3
Mosdos Satmar BP School for Girls	2
Mt St Michael Academy	2
Nazareth Regional High School	1

School Names	Number of Guards
Nightingale Bamford School	2
Notre Dame Academy High School	1
Notre Dame School	1
Oholei Torah Elementary	3
Our Lady of Good Counsel School	1
Our Lady of Grace School	1
Our Lady of Hope Catholic Academy	1
Our Lady of the Snows Catholic	1
Our Lady Queen of Martyrs Catholic	1
Our Lady Queen of Peace School	1
Our Lady Star of the Sea School	2
Packer Collegiate Institute	2
Poly Prep Country Day School	3
Preston High School	1
Ramaz Lower School	1
Ramaz Upper School	1
Regis High School	2
Sacred Heart School	1
Saint Ann's School	2
Saint Raymond Boys High School	1
Salanter Akiba Riverdale Acad	2
SAR High School	2
School Security - Yeshiva Har Torah (Location: Little Neck Pkwy)	1
Solomon Schechter School of Queens	1
Spence School	2
Speyer Legacy School (The)	1
St Anselm Catholic Academy	1
St Barnabas Elementary School	1
St Bernadette Catholic Academy	1
St Charles School	1
St Clare School	2
St Clare School	1
St Demetrios Greek American School	2
St Edmund Prep High School	2
St Frances de Chantal School	1

School Names	Number of Guards
St Francis de Sales Catholic Academy	2
St Francis of Assisi	1
St Francis Preparatory School	5
St Helen Catholic Academy	1
St Ignatius Loyola School	2
St John's Prep School	2
St Joseph By the Sea High School	3
St Joseph Catholic Academy	1
St Joseph Hill Academy Elem School	2
St Joseph Hill Academy High School	1
St Joseph's School-Yorkville	1
St Margaret of Cortona School	1
St Patrick School	1
St Peter's High School for Boys	1
St Raymond Elementary School	2
St Saviour Catholic Academy	1
St Sebastian Catholic Academy	1
St Stanislaus Kostka Catholic Acade	1
St Stephen of Hungary School	1
St Theresa School	1
St Vincent Ferrer High School	1
St. Luke's Roman Catholic Church at Whitestone Queens County	1
St. Mark Catholic Academy	1
Talmud Torah D'Chasidei Gur	2
Talmud Torah D'Nitra - 1005 Bedford	2
Talmud Torah D'Nitra - 265 Marcus	1
Talmud Torah D'Rabinu Yoel	2
Talmud Torah Ohel Yochanan	2
Talmud Torah Ohr Moshe	1
Talmud Torah Siach Yitzchok	1
The Brearley School	2
The Hewitt School	1
Tomer Dvora School - Site 2	2
Torah Academy for Girls - Elementary	3
Torah Academy for Girls High School	1

School Names	Number of Guards
Town School (The)	1
Trevor Day School	2
U N International School	3
United Lubavitcher Yeshiva	2
United Talmudical Academy 75	3
United Talmudical Academy-Boro Park	3
UTA 110	3
UTA 125	1
UTA 212	2
UTA 590	2
Villa Maria Academy	1
Village Community School	1
Wellspring Schools	1
Windward School - NYC	1
Xaverian High School	4
Xavier High School	2
YDE Girls Elementary School	2
Yeshiva & Mesifta Vyoel Moshe	2
Yeshiva Beth Hillel of Krasna	2
Yeshiva Darchei Torah	5
Yeshiva Har Torah	2
Yeshiva Imrei Chaim Viznitz	2
Yeshiva Jesode Hatorah Wilson	1
Yeshiva Karlin Stolin	1
Yeshiva Kehilath Yakov - 206-212 Wilson Street	2
Yeshiva Kehilath Yakov - 3801 Fort Hamilton Pkwy	1
Yeshiva Ketana of Queens	1
Yeshiva Machzikei Hadas	3
Yeshiva Mesivta Arugath Habosem	2
Yeshiva of Central Queens	2
Yeshiva of Flatbush-Joel Braverman H	2
Yeshiva Rabbi Chaim Berlin	2
Yeshiva Sha'arei Zion Ohel Bracha	2
Yeshiva Tifereth Elimelech	2
Yeshiva Tifereth Moshe	1

School Names	Number of Guards
Yeshiva Torah Temimah	1
Yeshiva Torah Vodaath	2
Yeshiva Yagdil Torah	1
Yeshivah of Flatbush Elementary Sch	3
Yeshivat Darche Eres Inc	2
Yeshivat Shaare Torah Inc.	1
Total	359

#### Note:

- School names are listed as shown on the BEDS form. Legend for schools with acronyms are:
- UTA United Talmudical Academy
- SAR Salanter Akiba Riverdale
- YDE Yeshivat Darche Eres
- U N United Nations

#### **Attachment B**

## Nonpublic School Security Guard Reimbursement Program School Hours And Amounts Reimbursed Disaggregated By School

Data as of 11/01/2024

	FY24 Totals	by School
	Hours Approved	Amount Paid
School Names	Total	\$
Yeshiva Darchei Torah	12,770	\$469,132
St Francis Preparatory School	6,845	\$249,310
Beth Rachel School for Girls	7,633	\$226,323
Xaverian High School	6,458	\$212,647
Yeshiva Machzikei Hadas	6,622	\$208,736
Beth Jacob of Boro Park	6,434	\$194,421
UTA 110	6,526	\$191,766
Bais Rochel School of Boro Park	5,475	\$163,991
Beth Rivkah School - Elementary	5,241	\$159,122
Monsignor Farrell High School	4,102	\$153,404
Cardinal Spellman High School	3,800	\$145,545
Holy Cross High School	3,802	\$144,911
Bnos Yerushalayim	4,909	\$140,279
Yeshiva of Flatbush-Joel Braverman H	4,171	\$138,568
St Joseph By the Sea High School	3,846	\$135,244
Yeshivah of Flatbush Elementary Sch	4,169	\$134,556
Lycee Francais de New York	3,688	\$122,763
Bais Ruchel High School	3,981	\$120,241
Bnos Bais Yaakov of Far Rockaway	3,845	\$119,672
Monsignor McClancy Memorial HS	3,112	\$119,389
Cardinal Hayes High School	3,332	\$119,110
Archbishop Molloy High School	3,756	\$118,614
U N International School	3,497	\$114,158
United Talmudical Academy 75	3,772	\$114,093
Torah Academy for Girls - Elementary	3,035	\$111,022

	FY24 Totals	by School
	Hours Approved	Amount Paid
School Names	Total	\$
Bais Ruchel D'Satmar - Boys	3,729	\$110,685
Magen David Yesh-Isaac Shlm E	3,217	\$109,947
St Clare School	2,788	\$107,980
United Lubavitcher Yeshiva	3,140	\$105,707
Beth Rivkah School - High School	3,468	\$105,555
Yeshivat Darche Eres Inc	3,466	\$104,803
St Demetrios Greek American School	3,203	\$103,053
Bais Yaakov Academy	2,861	\$102,718
Mesivta Tiferes Yisroel	2,964	\$101,549
SAR High School	3,146	\$99,188
Blessed Sacrament School SI	2,760	\$98,660
United Talmudical Academy-Boro Park	3,229	\$97,516
YDE Girls Elementary School	3,186	\$96,746
Oholei Torah Elementary	2,936	\$94,943
Talmud Torah D'Rabinu Yoel	3,096	\$92,329
St Francis de Sales Catholic Academy	2,887	\$92,138
Mt St Michael Academy	2,622	\$91,249
Fordham Preparatory School	2,649	\$90,370
Yeshiva Har Torah	2,298	\$87,869
Regis High School	3,160	\$87,462
St Raymond Elementary School	2,273	\$85,928
Beth Rachel School - Girls-68	2,856	\$85,366
Saint Ann's School	2,612	\$83,732
Salanter Akiba Riverdale Acad	2,746	\$83,686
Collegiate School	2,730	\$83,631
Berkeley-Carroll School	6,766	\$83,036
Talmud Torah D'Nitra - 1005 Bedford	2,721	\$81,477
Nightingale Bamford School	2,409	\$81,442
St Joseph Hill Academy Elem School	2,093	\$79,959
Bishop Loughlin Memorial High School	2,109	\$79,920
Christ the King High School	2,519	\$79,655
Bais Yaakov Academy for Girls	2,217	\$79,043
St Ignatius Loyola School	2,585	\$77,834

	FY24 Totals	by School
	Hours Approved	Amount Paid
School Names	Total	\$
Tomer Dvora School - Site 2	2,613	\$77,815
Yeshiva Sha'arei Zion Ohel Bracha	2,143	\$77,551
Saint Raymond Boys High School	2,143	\$77,446
Talmud Torah Ohr Moshe	2,268	\$75,613
Al-Noor School	2,456	\$75,586
Bais Esther School	2,347	\$75,571
The Brearley School	2,093	\$74,894
Xavier High School	2,321	\$74,792
Yeshiva of Central Queens	2,335	\$74,151
Ateret Torah Center (Boys)	2,122	\$71,777
St Edmund Prep High School	1,916	\$69,604
UTA 212	2,310	\$68,589
Bais Shifra	2,276	\$67,964
St John's Prep School	1,920	\$67,841
Our Lady Star of the Sea School	2,054	\$67,469
Yeshiva Torah Temimah	2,052	\$65,630
Friends Seminary	1,979	\$65,393
Talmud Torah Ohel Yochanan	2,117	\$63,653
Divine Wisdom Catholic Academy	1,901	\$62,766
Mary Louis Academy (The)	2,884	\$62,758
Spence School	1,770	\$62,183
Our Lady of Grace School	1,586	\$61,817
St Helen Catholic Academy	1,863	\$60,882
Congregation Machna Shalva	1,780	\$59,751
Yeshiva Tifereth Moshe	1,595	\$58,094
St Francis of Assisi	1,474	\$56,861
Bais Yaakov Faigeh Schonberger of Adas Yereim	1,824	\$55,569
St Clare School	1,432	\$55,452
Town School (The)	1,625	\$55,082
Yeshiva Rabbi Chaim Berlin	1,501	\$55,004
St Barnabas Elementary School	1,417	\$54,828
Moore Catholic High School	1,433	\$54,683
Bnos Malka Academy	1,428	\$54,645

	FY24 Totals	FY24 Totals by School	
	Hours Approved	Amount Paid	
School Names	Total	\$	
St Margaret of Cortona School	1,401	\$54,234	
St Theresa School	1,400	\$54,209	
Holy Rosary School	1,388	\$53,736	
Mevakshai Hashem	1,600	\$53,458	
Village Community School	1,383	\$53,390	
Our Lady Queen of Peace School	1,415	\$53,212	
Preston High School	1,403	\$53,188	
Cheder (The)	1,672	\$52,951	
Notre Dame Academy High School	1,372	\$52,832	
Talmud Torah D'Chasidei Gur	1,541	\$52,143	
St Charles School	1,379	\$52,079	
Congregation Machna Shalva V	1,525	\$51,798	
St Bernadette Catholic Academy	1,364	\$51,673	
Yeshiva Imrei Chaim Viznitz	2,329	\$51,164	
Our Lady of Good Counsel School	1,304	\$50,447	
Ramaz Upper School	1,520	\$49,652	
Yeshiva Torah Vodaath	1,551	\$48,919	
Bnos Margulia Viznitz	1,615	\$48,339	
Ramaz Lower School	1,501	\$48,283	
Cathedral High School	1,282	\$47,990	
St Sebastian Catholic Academy	1,457	\$47,472	
Abraham Joshua Heschel School	1,325	\$47,323	
Cristo Rey High School	1,446	\$47,191	
UTA 590	1,552	\$46,720	
Our Lady of the Snows Catholic	1,368	\$46,300	
Bais Yaakov D'Chassidei Gur	1,397	\$46,244	
Torah Academy for Girls High School	1,231	\$45,849	
Notre Dame School	1,430	\$45,633	
St Stanislaus Kostka Catholic Acade	1,432	\$44,136	
Yeshiva Ketana of Queens	1,308	\$43,893	
St Joseph Catholic Academy	1,422	\$43,573	
Allen-Stevenson School (The)	1,265	\$43,503	

	FY24 Totals by School	
	Hours Approved	Amount Paid
School Names	Total	\$
Al-Ihsan Academy	1,470	\$43,447
Yeshiva Jesode Hatorah Wilson	1,445	\$43,369
Our Lady Queen of Martyrs Catholic	1,264	\$43,242
Bet Yaakov Ohr Sarah	1,269	\$42,910
Talmud Torah Siach Yitzchok	1,373	\$42,825
Bank Street College of Education	1,259	\$42,739
Beth Rachel School - Girls-720	1,411	\$41,807
St Stephen of Hungary School	1,131	\$41,474
Poly Prep Country Day School	1,325	\$40,062
Christ the King School	1,035	\$39,897
Bais Yakov of Khal Adas Yereim	1,341	\$39,764
Talmud Torah D'Nitra - 265 Marcus	1,326	\$39,620
St Peter's High School for Boys	1,004	\$38,588
Monsignor Scanlan High School	994	\$38,380
Magen David Yeshivah High School	1,120	\$37,735
St. Mark Catholic Academy	968	\$36,833
St. Luke's Roman Catholic Church at Whitestone Queens County	1,204	\$36,235
St Joseph Hill Academy High School	1,082	\$35,597
Yeshiva Har Torah (Location: Little Neck Pkwy)	1,128	\$35,483
Darkei Chaim	1,162	\$35,084
Yeshiva Kehilath Yakov - 206-212 Wilson Street	1,036	\$34,654
St Patrick School	886	\$34,612
St Vincent Ferrer High School	907	\$34,213
Manhattan Day School	1,024	\$34,096
Bnos Menachem, Inc	1,053	\$33,545
Yeshiva Beth Hillel of Krasna	1,090	\$33,305
Our Lady of Hope Catholic Academy	933	\$33,080
Solomon Schechter School of Queens	1,022	\$33,071
Beth Chana School	1,133	\$32,904
Yeshiva Mesivta Arugath Habosem	1,063	\$32,439
Bnos Yakov School for Girls	964	\$31,993
St Frances de Chantal School	1,003	\$30,857

	FY24 Totals by School	
	Hours Approved	Amount Paid
School Names	Total	\$
Bais Esther School 3	955	\$30,712
Villa Maria Academy	992	\$30,477
Yeshivat Shaare Torah Inc.	952	\$30,256
Bnos Yakov of Boro Park	889	\$30,038
Trevor Day School	835	\$28,537
Yeshiva Karlin Stolin	936	\$27,919
Bais Ruchel D'Satmar - Marcy	910	\$27,066
Mosdos Satmar BP School for Girls	809	\$25,930
Bais Ruchel D'Satmar - Girls	799	\$25,003
Bnos Chayil	777	\$24,080
Barkai Yeshiva	599	\$18,955
Bais Yaakov of 18th Ave	596	\$18,412
Mazel Day School	548	\$17,748
St Saviour Catholic Academy	477	\$14,147
Al-Madinah School	399	\$13,812
Yeshiva Kehilath Yakov - 3801 Fort Hamilton Pkwy	443	\$13,428
Gan Yisroel	436	\$13,026
Good Shepherd Catholic Academy	381	\$11,716
Jewish Institute of Queens	383	\$11,603
The Hewitt School	264	\$8,970
Mosdos Satmar BP	271	\$8,258
Bais Brocho D'Karlin Stolin	240	\$7,119
Chapin School (The)	153	\$4,672
St Joseph's School-Yorkville	112	\$3,374
UTA 125	84	\$2,522
Total	384,464	\$12,557,083

**FV24** Totals by School

#### Note:

- 180 schools reimbursed for 384,464 hours for a total of \$12,557,083
- School names are listed as shown on the BEDS form. Legend for schools with acronyms are:
- UTA United Talmudical Academy
- SAR Salanter Akiba Riverdale
- YDE Yeshivat Darche Eres
- U N United Nations

# **DCAS**

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