

# Asylum Seekers Terms and Conditions Report

October 2024

This report is a collection of data from the following agencies in accordance with the Terms and Conditions: Department of Homeless Services (071), Human Resources Administration / Department of Social Services (069), Health and Hospitals Corporation (819), Department of Emergency Management (017), Department of Health and Mental Hygiene (816), Department of Citywide Administrative Services (856), Department of Design and Construction (850), Office of Technological Innovation/Department of Information Telecommunication Services (858), Department of Housing Preservation and Development (806), New York City Police Department (056), Department of Youth and Community Development (260).

- (i) **Budgeted and estimated expenditures related to the asylum seeker response, broken down by agency and expense type:**

<b>Budget as of FY25 Adoption</b>	
<b><u>Agency</u></b>	<b><u>FY25</u></b>
H+H	\$1.72 Billion
DHS	\$1.69 Billion
HPD	\$564 Million
DCAS	\$458 Million
NYCEM	\$136 Million
OTI	\$90 Million
HRA	\$34 Million
DDC	\$21 Million
DOI	\$2 Million
DOHMH	\$5 Million
DYCD	\$1.4 Million
ACS	\$23 Million
DOE	\$1.2 Million
<b>Total</b>	<b>\$4.75 Billion</b>

**Estimated\* Spending - July 1, 2022 – October 31, 2024**

**BY WORK TYPE**

	<b>FY2025 Total</b>	<b>Grand Total</b>
Services and Supplies	\$523 Million	\$2.64 Billion
House, Rent, Initial Outfitting	\$454 Million	\$2.54 Billion
IT, Administrative Costs, and Other	\$103 Million	\$599 Million
Food	\$90 Million	\$455 Million
Medical	\$24 Million	\$157 Million
<b>Total</b>	<b>\$1.19 Billion</b>	<b>\$6.39 Billion</b>

	<b>FY2024 Total</b>	<b>FY2025 Total</b>
H+H	\$1.53 Billion	\$446 Million
DHS	\$1.19 Billion	\$374 Million
HPD	\$413 Million	\$150 Million
DCAS	\$293 Million	\$138 Million
NYCEM	\$111 Million	\$23 Million
OTI	\$91 Million	\$34 Million
DSS	\$19 Million	\$6 Million
Law	\$33 Million	\$11 Million
DOHMH	\$10 Million	\$0.8 Million
NYPD	\$25 Million	\$7 Million
HRO	\$5 Million	\$0.1 Million
DOI	\$4 Million	\$0.9 Million
DDC	\$3 Million	\$5 Thousand
ACS	\$6 Million	\$2 Million
Parks	\$2 Million	\$0.3 Million
DEP	\$2 Million	\$0.4 Million
FDNY	\$1 Million	\$0.4 Million
DYCD	\$2 Million	\$0.5 Million
DOB	\$0.5 Million	\$87 Thousand
DOE	\$0.5 Million	\$0.3 Million
<b>Total</b>	<b>\$3.75 Billion</b>	<b>\$1.19 Billion</b>

\*Note: these are estimates to date and are expected to change as more information is available.

**(ii) The current and projected per diem rates and a list of the expenses included in the per diem:**

As of 11/12/24, the City has spent an average of \$373 per household per night for asylum seekers, using cost data through 09/30/24. The projected per diem rate in the FY25 Adopted budget was calculated at \$352 per household per night for asylum

seekers. The City calculates per diem rates on a lag due to agency revisions to recent cost estimates. This aggregate average per diem rate per household covers shelter, security, and food for all asylum seekers in the City’s care.

**(iii) For each agency providing temporary housing to asylum seekers, a breakdown of the number of households and individuals currently served, by population type (single adults, adult families, families with children):**

<b>ASYLUM SEEKER DAILY CENSUS - SUMMARY</b>						<b>31-Oct-24</b>
	LEAD AGENCY					
	DHS	DYCD	HPD/HRO	H+H	NYCEM	Total
<b>Population - Individuals</b>	<b>28,567</b>	<b>43</b>	<b>6,975</b>	<b>23,156</b>	<b>289</b>	<b>59,030</b>
Families with Children	26,612	0	3,530	15,566	2	45,710
Adult Families	113	0	654	1,204	1	1,972
Single Adults	1,842	43	2,791	6,386	286	11,348
<b>Population - Households</b>						
Families with Children	7,721	0	1,042	4,318	2	13,083
Adult Families	55	0	327	578	1	961
Single Adults	1,842	43	2,791	6,386	286	11,348

- (iv) For each agency providing temporary housing to asylum seekers, the number of sites operating broken out by population type served (single adults, adult families, families with children) and facility type (including but not limited to, hotels, shelters, humanitarian emergency response and relief centers, respite centers, and any other new site type);

As of 10/31/2024	DHS Shelter	H+H HERRC	HPD/HRO HERRC	HPD/HRO Emergency Hotel	HPD/HRO Outside of NYC Hotel	DHS Outside of NYC Hotel	NYCEM Respite	HPD/HRO Respite	DYCD Respite	Total
Adult Family	1	0	0	0	0	0	0	0	0	1
Family With Children	151	3	0	12	4	1	0	0	0	171
Single Adult	9	3	1	0	2	0	0	8	2	25
Adult Family; Family with Children	0	2	0	0	0	0	0	0	0	2
Adult Family; Family with Children; Single Adult	0	1	0	0	0	0	0	0	0	1
Adult Family; Single Adult	0	3	1	1	3	0	1	1	0	10
Family with Children; Single Adult	0	1	0	1	0	0	0	0	0	2
<b>Total</b>	<b>161</b>	<b>13</b>	<b>2</b>	<b>14</b>	<b>9</b>	<b>1</b>	<b>1</b>	<b>9</b>	<b>2</b>	<b>212</b>

- (v)
- a. For each agency providing temporary housing to asylum seekers, the number of households and individual clients who exited and entered care in each week of the past month, broken down by population type (single adults, adult families, families with children). For exits, the number of individual clients who exited as a result of participating in the DHS move-out incentive payment program or any other City program or policy;

The tables below show new weekly entries and estimated weekly exits broken down by agency and household type. Please note that exits are estimated using new entries and weekly census change. Negative numbers may appear in the table when weekly changes are driven primarily by returning guests.

**Week of 9/30/24 – 10/6/24**

			<b>DHS</b>	<b>DYCD</b>	<b>H+H</b>	<b>HPD/HRO</b>	<b>NYCEM</b>
<b>New Entries</b>	<b>Individuals</b>	<b>FWC</b>	54	0	334	68	0
		<b>AF</b>	0	0	52	6	0
		<b>SA</b>	11	0	187	15	0
	<b>Households</b>	<b>FWC</b>	36	0	125	28	0
		<b>AF</b>	0	0	29	3	0
		<b>SA</b>	11	0	187	15	0
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<b>Estimated Exits</b>	<b>Individuals</b>	<b>FWC</b>	364	0	483	114	*
		<b>AF</b>	7	0	116	-12	*
		<b>SA</b>	-67	0	185	22	113
	<b>Households</b>	<b>FWC</b>	110	0	175	47	4
		<b>AF</b>	3	0	55	-6	2
		<b>SA</b>	-67	0	185	22	113

**Week of 10/7/24 – 10/13/24**

			<b>DHS</b>	<b>DYCD</b>	<b>H+H</b>	<b>HPD/HRO</b>	<b>NYCEM</b>
<b>New Entries</b>	<b>Individuals</b>	<b>FWC</b>	40	0	258	59	0
		<b>AF</b>	0	0	57	0	0
		<b>SA</b>	14	0	159	20	0
	<b>Households</b>	<b>FWC</b>	31	0	105	25	0
		<b>AF</b>	0	0	31	0	0
		<b>SA</b>	14	0	159	20	0
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<b>Estimated Exits</b>	<b>Individuals</b>	<b>FWC</b>	421	0	279	155	*
		<b>AF</b>	10	0	86	-13	*
		<b>SA</b>	-108	0	196	44	144
	<b>Households</b>	<b>FWC</b>	142	0	113	45	1
		<b>AF</b>	4	0	45	-7	1
		<b>SA</b>	-108	0	196	44	144

**Week of 10/14/24 – 10/20/24**

			<b>DHS</b>	<b>DYCD</b>	<b>H+H</b>	<b>HPD/HRO</b>	<b>NYCEM</b>
<b>New Entries</b>	<b>Individuals</b>	<b>FWC</b>	63	0	340	79	0
		<b>AF</b>	0	0	72	*	0
		<b>SA</b>	11	0	136	18	0
	<b>Households</b>	<b>FWC</b>	46	0	126	30	0
		<b>AF</b>	0	0	39	1	0
		<b>SA</b>	11	0	136	18	0
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<b>Estimated Exits</b>	<b>Individuals</b>	<b>FWC</b>	608	0	308	71	0
		<b>AF</b>	*	0	75	-16	*
		<b>SA</b>	-113	0	165	51	122
	<b>Households</b>	<b>FWC</b>	198	0	118	29	0
		<b>AF</b>	1	0	41	-8	1
		<b>SA</b>	-113	0	165	51	122

**Week of 10/21/24 – 10/27/24**

			<b>DHS</b>	<b>DYCD</b>	<b>H+H</b>	<b>HPD/HRO</b>	<b>NYCEM</b>
<b>New Entries</b>	<b>Individuals</b>	<b>FWC</b>	51	0	349	51	0
		<b>AF</b>	0	0	45	5	0
		<b>SA</b>	*	0	155	21	0
	<b>Households</b>	<b>FWC</b>	33	0	133	21	0
		<b>AF</b>	0	0	26	3	0
		<b>SA</b>	*	0	155	21	0
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<b>Estimated Exits</b>	<b>Individuals</b>	<b>FWC</b>	266	0	312	80	0
		<b>AF</b>	*	0	64	26	0
		<b>SA</b>	18	0	135	35	75
	<b>Households</b>	<b>FWC</b>	101	0	127	26	0
		<b>AF</b>	1	0	39	13	0
		<b>SA</b>	18	0	135	35	75

\* Fewer than 5 individuals

For exits, DHS has supported 150 households with the move-out incentive payment program through July 30, 2024.

**b. A breakdown of budgeted State and federal funding for asylum response efforts, by agency and program or grant:**

Funding Type	Source	Grant/Program	Grant/Program Total Amount (in Ms)	Revenue Agency	Expense Amount by Agency (in Ms)			
					Agency	FY23	FY24	FY25
State	NYS 2023-24 Budget	29% Sheltering Costs	\$1,000	DHS	DHS	\$438	\$562	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	Law	-	\$34	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	ACS	-	\$5	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	DOB	-	\$0.1	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	DCAS	-	\$0.8	-
State	NYS 2023-24 Mid-Year Update	TB Testing/Vaccinations	\$9	DOHMH	DOHMH	-	\$1	-
State	NYS 2023-24 Mid-Year Update	TB Testing/Vaccinations	\$9	DOHMH	H+H	-	\$7	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	ACS	-	\$0.1	\$0.2
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	DOHMH	-	\$0.1	\$0.2
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	HRA	-	\$0.9	\$2
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	HPD	-	\$0.03	\$0.9
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	DHS	-	\$347	\$744
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	\$9	Mayor	H+H	-	\$109	\$327
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	\$918	Mayor	DCAS	-	\$233	\$242
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	\$918	Mayor	OTI	-	\$4	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	\$918	Mayor	DOE	-	\$0.6	\$1
Federal	Federal FY23 Asylum Seeker Awards	FEMA EFSP	\$8	Mayor	H+H	-	\$8	-
Federal	Federal FY23 Asylum Seeker Awards	FEMA EFSP-H	\$41	Mayor	H+H	-	\$41	-
Federal	Federal FY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	H+H	-	\$107	-
Federal	DHHS CDC	Tuberculosis Control ELC*	\$7*	DOHMH	DOHMH	-	\$0.5	-
Federal	DHHS CDC	Immunization & Vaccines for Children*	\$37*	DOHMH	DOHMH	-	\$0.6	-

*\*DHHS CDC grants are not asylum seeker specific and only partial grant funds are being utilized to support asylum seeker response*

- c. **Information related to current contracts for the provision of asylum response efforts: (i) the agency administering the contract; (ii) the contract identification number; (iii) the name of the contractor; (iv) the contracted goods and/or services; (v) the agencies benefiting from such goods or services; (vi) the procurement method of the contract; (vii) the contract value; and (viii) the term of the contract, including contract start date, end date, and if any extensions are possible;**

Please see attached file.

Note: The attached spreadsheet is a point-in-time compilation of data concerning contracts across City agencies that have been used in connection with the provision of services to thousands of individuals and families seeking asylum during the present and ongoing state of emergency.

This spreadsheet was extracted from data maintained by KPMG, which is drawn from multiple sources, including the individual agencies that hold the contracts. The information is subject to a limited review for accuracy and may include errors. OASO spot-checked components of this spreadsheet for consistency with other available resources. Since H+H does not use Checkbook or PASSPort, the information in the spreadsheet for H+H was provided directly by that agency. The information in the spreadsheet is periodically updated; the spreadsheet may not capture every change affecting each contract.

Values noted under “Current Contract Amount” may include canceled contracts and may not include pending amendments. Therefore, summing this column should not be considered an accurate total contract value for all contracts that have been used in connection with the provision of services to individuals and families seeking asylum.

- d. **Population counts, by the following demographic information, on individual asylum seekers in the City's care: (i) age; (ii) gender identity; (iii) country of origin; (iv) languages spoken; (v) educational degree; and (vi) prior work experience. This reporting shall also apply to any other agency or unit of appropriation not expressly listed herein that has budgeted funding and/or actual expenditures related to asylum response efforts.**



### Age

This data is based on information for 59,030 guests in care as of 10/31.

Age	Total
Under 5	7,296
5 - 17	14,950
18 - 59	36,479
60+	305

### Gender Identity

This data is based on self-reported information for 59,030 guests in care as of 10/31.

Gender	Total
Male / Man / Boy	33,145
Female / Woman / Girl	25,807
Transgender Woman / Girl	10
Transgender Man / Boy	<5
Another Gender Not Listed / Other	46
Don't Know	0
Non-binary / Gender X / Gender Non-conforming	<5
Prefer Not to Say	17

## Country of Origin

This data is based on self-reported information for 59,030 guests in care as of 10/31.

<b>Country</b>	<b>Total</b>
Venezuela	20,334
Ecuador	10,717
Colombia	5,491
Guinea	4,366
Senegal	2,265
Peru	2,082
Honduras	1,455
Mauritania	1,236
Haiti	1,194
USA*	1,134
Russian Federation	978
Sudan	616
China	610
Dominican Republic	553
Morocco	387
Panama	362
Nicaragua	358
Jamaica	336
Chad	278
Mexico	258
<i>All Others or N/A</i>	<i>4,020</i>

\* Includes children born in United States

## Preferred Language

This data is based on self-reported information for 59,030 guests in care as of 10/31.

Preferred Spoken Language	Total
Spanish	43,887
French	5,553
English	1,646
Arabic	1,620
Wolof	1,490
Russian	1,113
Fulani (aka Peul, Pulaar, Fula, Fulah, Fulfulde)	770
Chinese	575
Creole and pidgins	373
Portuguese	279
Haitian Creole	260
Turkish	138
Persian (Farsi)	102
Ukrainian	38
Mandinka (aka Mandingo)	21
Urdu	14
Uzbek	11
Pashto Pushto	9
Bengali	9
Tigrinya	8
Akan (Twi or Fanti)	7
Georgian	7
American Sign Language	6
Lingala	5
Bambara	5
<i>All Others*</i>	<i>1,084</i>

\* Includes languages with fewer than 5 identified individuals

### **Educational Degree**

This data is based on self-reported responses from 12,663 guests in care as of 10/31. Individuals can select more than one response.

<b>Do you have any degrees from your home country?</b>	<b>Total</b>
High school diploma	11,050
Bachelor's degree	2,767
Master's degree	212
Business degree	126
Medical degree	96
Law degree	96
Doctorate	37

### **Prior Work Experience**

This data is based on self-reported responses from 13,711 guests in care as of 10/31. Individuals can select more than one response.

<b>What is your previous work experience?</b>	<b>Total</b>
Construction Laborer	4,566
Business owner	3,404
Food Production	3,145
Cook/Chef	3,049
Driver (Licensed)	2,691
Painter	2,419
Farming	2,024
Plumber	1,542
Assembly Line Worker	1,464
Electrician	1,319
Mechanic	1,169
Nursing	694
Teacher	623
Engineer	501
Lawyer	167
Doctor	111