

Asylum Seekers Terms and Conditions Report

September 2024

This report is a collection of data from the following agencies in accordance with the Terms and Conditions: Department of Homeless Services (071), Human Resources Administration / Department of Social Services (069), Health and Hospitals Corporation (819), Department of Emergency Management (017), Department of Health and Mental Hygiene (816), Department of Citywide Administrative Services (856), Department of Design and Construction (850), Office of Technological Innovation/Department of Information Telecommunication Services (858), Department of Housing Preservation and Development (806), New York City Police Department (056), Department of Youth and Community Development (260).

- (i) **Budgeted and estimated expenditures related to the asylum seeker response, broken down by agency and expense type:**

Budget as of FY25 Adoption	
<u>Agency</u>	<u>FY25</u>
H+H	\$1.72 Billion
DHS	\$1.69 Billion
HPD	\$564 Million
DCAS	\$458 Million
NYCEM	\$136 Million
OTI	\$90 Million
HRA	\$34 Million
DDC	\$21 Million
DOI	\$2 Million
DOHMH	\$5 Million
DYCD	\$1.4 Million
ACS	\$23 Million
DOE	\$1.2 Million
Total	\$4.75 Billion

Estimated* Spending - July 1, 2022 – September 30, 2024

BY WORK TYPE

	FY2025 Total	Grand Total
Services and Supplies	\$397 Million	\$2.53 Billion
House, Rent, Initial Outfitting	\$339 Million	\$2.42 Billion
IT, Administrative Costs, and Other	\$82 Million	\$578 Million
Food	\$68 Million	\$433 Million
Medical	\$20 Million	\$152 Million
Total	\$905 Million	\$6.11 Billion

	FY2024 Total	FY2025 Total
H+H	\$1.53 Billion	\$338 Million
DHS	\$1.19 Billion	\$284 Million
HPD	\$403 Million	\$112 Million
DCAS	\$293 Million	\$100 Million
NYCEM	\$127 Million	\$20 Million
OTI	\$91 Million	\$27 Million
DSS	\$19 Million	\$4 Million
Law	\$33 Million	\$10 Million
DOHMH	\$10 Million	\$0.5 Million
NYPD	\$25 Million	\$6 Million
HRO	\$5 Million	\$0.1 Million
DOI	\$4 Million	\$0.7 Million
DDC	\$3 Million	\$1 Thousand
ACS	\$6 Million	\$1 Million
Parks	\$2 Million	\$0.2 Million
DEP	\$2 Million	\$0.3 Million
FDNY	\$1 Million	\$0.3 Million
DYCD	\$2 Million	\$0.4 Million
DOB	\$0.5 Million	\$52 Thousand
DOE	\$0.5 Million	\$0.2 Million
Total	\$3.75 Billion	\$905 Million

*Note: these are estimates to date and are expected to change as more information is available.

(ii) The current and projected per diem rates and a list of the expenses included in the per diem:

As of 10/09/24, the City has spent an average of \$373 per household per night for asylum seekers, using cost data through 09/30/24. The projected per diem rate in the FY25 Adopted budget was calculated at \$352 per household per night for asylum

seekers. The City calculates per diem rates on a lag due to agency revisions to recent cost estimates. This aggregate average per diem rate per household covers shelter, security, and food for all asylum seekers in the City’s care.

- (iii) For each agency providing temporary housing to asylum seekers, a breakdown of the number of households and individuals currently served, by population type (single adults, adult families, families with children):

ASYLUM SEEKER DAILY CENSUS - SUMMARY						30-Sep-24
	LEAD AGENCY					
	DHS	DYCD	HPD/HRO	H+H	NYCEM	Total
Population - Individuals	29,743	45	7,195	23,402	810	61,195
Families with Children	28,168	0	3,674	15,633	7	47,482
Adult Families	121	0	639	1,315	5	2,080
Single Adults	1,454	45	2,882	6,454	798	11,633
Population - Households						
Families with Children	8,153	0	1,079	4,358	7	13,597
Adult Families	58	0	318	635	4	1,015
Single Adults	1,454	45	2,882	6,454	798	11,633

- (iv) For each agency providing temporary housing to asylum seekers, the number of sites operating broken out by population type served (single adults, adult families, families with children) and facility type (including but not limited to, hotels, shelters, humanitarian emergency response and relief centers, respite centers, and any other new site type);

As of 9/29/2024	DHS Shelter	H+H HERRC	HPD/HRO HERRC	HPD/HRO Emergency Hotel	HPD/HRO Outside of NYC Hotel	DHS Outside of NYC Hotel	NYCEM Respite	HPD/HRO Respite	DYCD Respite	Total
Adult Family	1	0	0	0	0	0	0	0	0	1
Family With Children	151	3	0	12	4	1	0	0	0	171
Single Adult	9	3	1	0	3	0	0	8	2	26
Adult Family; Family with Children	0	2	0	0	0	0	0	0	0	2
Adult Family; Family with Children; Single Adult	0	1	0	0	0	0	0	0	0	1
Adult Family; Single Adult	0	3	1	1	3	0	1	1	0	10
Family with Children; Single Adult	0	1	0	1	0	0	0	0	0	2
Total	161	13	2	14	10	1	1	9	2	213

- (v)
- a. For each agency providing temporary housing to asylum seekers, the number of households and individual clients who exited and entered care in each week of the past month, broken down by population type (single adults, adult families, families with children). For exits, the number of individual clients who exited as a result of participating in the DHS move-out incentive payment program or any other City program or policy;

The tables below show new weekly entries and estimated weekly exits broken down by agency and household type. Please note that exits are estimated using new entries and weekly census change. Negative numbers may appear in the table when weekly changes are driven primarily by returning guests.

Week of 8/26/24 – 9/1/24

			DHS	DYCD	H+H	HPD/HRO	NYCEM
New Entries	Individuals	FWC	82	0	404	42	0
		AF	0	0	64	*	0
		SA	6	0	170	23	0
	Households	FWC	53	0	146	16	0
		AF	0	0	33	2	0
		SA	6	0	170	23	0
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Estimated Exits	Individuals	FWC	182	0	419	137	0
		AF	0	0	54	11	-2
		SA	-16	0	129	21	18
	Households	FWC	72	0	140	48	0
		AF	0	0	28	6	-2
		SA	-16	0	129	21	18

Week of 9/2/24 – 9/8/24

			DHS	DYCD	H+H	HPD/HRO	NYCEM
New Entries	Individuals	FWC	42	0	328	78	0
		AF	0	0	75	0	0
		SA	*	0	182	0	0
	Households	FWC	26	0	128	27	0
		AF	0	0	43	0	0
		SA	*	0	182	0	0
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Estimated Exits	Individuals	FWC	334	0	431	160	0
		AF	*	0	42	10	*
		SA	48	0	188	*	-20
	Households	FWC	109	0	156	50	0
		AF	1	0	29	8	4
		SA	48	0	188	*	-20

Week of 9/9/24 – 9/15/24

			DHS	DYCD	H+H	HPD/HRO	NYCEM
New Entries	Individuals	FWC	53	0	334	51	0
		AF	0	0	79	*	0
		SA	*	0	191	23	0
	Households	FWC	40	0	123	22	0
		AF	0	0	43	1	0
		SA	*	0	191	23	0
Estimated Exits	Individuals	FWC	530	0	289	146	*
		AF	18	0	99	-4	*
		SA	23	0	195	32	14
	Households	FWC	193	0	115	49	1
		AF	8	0	52	-2	1
		SA	23	0	195	32	14

Week of 9/16/24 – 9/22/24

			DHS	DYCD	H+H	HPD/HRO	NYCEM
New Entries	Individuals	FWC	64	0	290	83	0
		AF	0	0	50	10	0
		SA	*	0	174	14	0
	Households	FWC	45	0	109	31	0
		AF	0	0	26	5	0
		SA	*	0	174	14	0
Estimated Exits	Individuals	FWC	232	0	362	88	-2
		AF	14	0	56	22	0
		SA	39	0	167	*	12
	Households	FWC	94	0	131	26	-2
		AF	5	0	28	12	0
		SA	39	0	167	*	12

Week of 9/23/24 – 9/29/24

			DHS	DYCD	H+H	HPD/HRO	NYCEM
New Entries	Individuals	FWC	48	0	296	58	0
		AF	0	0	85	*	0
		SA	0	0	189	38	0
	Households	FWC	37	0	130	25	0
		AF	0	0	49	2	0
		SA	0	0	189	38	0
Estimated Exits	Individuals	FWC	212	0	286	126	-4
		AF	-2	0	79	13	-2
		SA	37	0	183	37	-35
	Households	FWC	86	0	140	38	-4
		AF	-1	0	47	6	-2
		SA	37	0	183	37	-35

* Fewer than 5 individuals

For exits, DHS has supported 150 households with the move-out incentive payment program through July 30, 2024.

b. A breakdown of budgeted State and federal funding for asylum response efforts, by agency and program or grant:

Funding Type	Source	Grant/Program	Grant/Program Total Amount (in Ms)	Revenue Agency	Expense Amount by Agency (in Ms)			
					Agency	FY23	FY24	FY25
State	NYS 2023-24 Budget	29% Sheltering Costs	\$1,000	DHS	DHS	\$438	\$562	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	Law	-	\$34	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	ACS	-	\$4	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	DOB	-	\$0.1	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	DCAS	-	\$0.6	-
State	NYS 2023-24 Mid-Year Update	TB Testing/Vaccinations	\$9	DOHMH	DOHMH	-	\$9	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	ACS	-	\$0.1	\$0.2
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	DOHMH	-	\$0.1	\$0.2
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	HRA	-	\$0.9	\$2

State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	HPD	-	\$0.03	\$0.9
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	DHS	-	\$347	\$744
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	\$9	Mayor	H+H	-	\$105	\$327
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	\$918	Mayor	DCAS	-	\$232	\$242
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	\$918	Mayor	OTI	-	\$4	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	\$918	Mayor	DOE	-	\$0.6	\$1
Federal	Federal FY23 Asylum Seeker Awards	FEMA EFSP	\$8	Mayor	H+H	-	\$8	-
Federal	Federal FY23 Asylum Seeker Awards	FEMA EFSP-H	\$41	Mayor	H+H	-	\$41	-
Federal	Federal FY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	H+H	-	\$46	-
Federal	Federal FY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	DHS	-	\$12	
Federal	Federal FY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	HPD	-	\$8	
Federal	Federal FY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	NYCEM	-	\$3	
Federal	DHHS CDC	Tuberculosis Control ELC*	\$7*	DOHMH	DOHMH	-	\$0.5	-
Federal	DHHS CDC	Immunization & Vaccines for Children*	\$37*	DOHMH	DOHMH	-	\$0.6	-

**DHHS CDC grants are not asylum seeker specific and only partial grant funds are being utilized to support asylum seeker response*

- c. Information related to current contracts for the provision of asylum response efforts: (i) the agency administering the contract; (ii) the contract identification number; (iii) the name of the contractor; (iv) the contracted goods and/or services; (v) the agencies benefiting from such goods or services; (vi) the procurement method of the contract; (vii) the contract value; and (viii) the term of the contract, including contract start date, end date, and if any extensions are possible;**

Please see attached file.

Note: The attached spreadsheet is a point-in-time compilation of data concerning contracts across City agencies that have been used in connection with the provision of services to thousands of individuals and families seeking asylum during the present and ongoing state of emergency.

This spreadsheet was extracted from data maintained by KPMG, which is drawn from multiple sources, including the individual agencies that hold the contracts. The information is subject to a limited review for accuracy and may include errors. OASO spot-checked components of this spreadsheet for consistency with other available resources. Since H+H does not use Checkbook or PASSPort, the information in the spreadsheet for H+H was provided directly by that agency. The information in the spreadsheet is periodically updated; the spreadsheet may not capture every change affecting each contract.

Values noted under “Current Contract Amount” may include canceled contracts and may not include pending amendments. Therefore, summing this column should not be considered an accurate total contract value for all contracts that have been used in connection with the provision of services to individuals and families seeking asylum.

- d. Population counts, by the following demographic information, on individual asylum seekers in the City's care: (i) age; (ii) gender identity; (iii) country of origin; (iv) languages spoken; (v) educational degree; and (vi) prior work experience. This reporting shall also apply to any other agency or unit of appropriation not expressly listed herein that has budgeted funding and/or actual expenditures related to asylum response efforts.**

Age

This data is based on information for 61,195 guests in care as of 9/30.

Age	Total
Under 5	7,489
5 - 17	15,524
18 - 59	37,877
60+	305

Gender Identity

This data is based on self-reported information for 61,195 guests in care as of 9/30.

Gender	Total
Male / Man / Boy	34,326
Female / Woman / Girl	26,800
Transgender Woman / Girl	11
Transgender Man / Boy	<5
Another Gender Not Listed / Other	46
Don't Know	0
Non-binary / Gender X / Gender Non-conforming	<5
Prefer Not to Say	9

Country of Origin

This data is based on self-reported information for 61,195 guests in care as of 9/30.

Country	Total
Venezuela	21,155
Ecuador	11,272
Colombia	5,623
Guinea	4,451
Senegal	2,458
Peru	2,150
Honduras	1,453
Mauritania	1,319
Haiti	1,200
Russian Federation	1,052
USA*	989
Sudan	621
China	599
Dominican Republic	599
Nicaragua	398
Morocco	342
Panama	341
Jamaica	300
Mexico	265
Chad	260
<i>All Others or N/A</i>	<i>4,348</i>

* Includes children born in United States

Preferred Language

This data is based on self-reported information for 61,195 guests in care as of 9/30.

Preferred Spoken Language	Total
Spanish	45,598
French	5,702
English	1,689
Wolof	1,632
Arabic	1,605
Russian	1,192
Fulani (aka Peul, Pulaar, Fula, Fulah, Fulfulde)	826
Chinese	560
Creole and pidgins	371
Portuguese	314
Haitian Creole	294
Turkish	130
Persian (Farsi)	100
Ukrainian	41
Mandinka (aka Mandingo)	21
Urdu	14
Pashto Pushto	9
Uzbek	9
Georgian	8
Tigrinya	7
Akan (Twi or Fanti)	7
Bambara	7
Bengali	6
Lingala	5
American Sign Language	5
<i>All Others*</i>	<i>1,043</i>

* Includes languages with fewer than 5 identified individuals

Educational Degree

This data is based on self-reported responses from 12,336 guests in care as of 9/30. Individuals can select more than one response.

Do you have any degrees from your home country?	Total
High school diploma	10,722
Bachelor's degree	2,708
Master's degree	219
Business degree	124
Medical degree	100
Law degree	91
Doctorate	28

Prior Work Experience

This data is based on self-reported responses from 13,635 guests in care as of 9/30. Individuals can select more than one response.

What is your previous work experience?	Total
Construction Laborer	4,496
Business owner	3,403
Food Production	2,999
Cook/Chef	2,890
Driver (Licensed)	2,672
Painter	2,321
Farming	1,936
Plumber	1,514
Assembly Line Worker	1,411
Electrician	1,342
Mechanic	1,163
Nursing	665
Teacher	599
Engineer	510
Lawyer	160
Doctor	102