**Asylum Seekers Terms and Conditions Report**

**August 2024**

This report is a collection of data from the following agencies in accordance with the Terms and Conditions: Department of Homeless Services (071), Human Resources Administration / Department of Social Services (069), Health and Hospitals Corporation (819), Department of Emergency Management (017), Department of Health and Mental Hygiene (816), Department of Citywide Administrative Services (856), Department of Design and Construction (850), Office of Technological Innovation/Department of Information Telecommunication Services (858), Department of Housing Preservation and Development (806), New York City Police Department (056), Department of Youth and Community Development (260).

1. **Budgeted and estimated expenditures related to the asylum seeker response, broken down by agency and expense type:**

|  |
| --- |
| **Budget as of FY25 Adoption** |
| **Agency** | **FY25** |
| H+H | $1.72 Billion  |
| DHS | $1.69 Billion  |
| HPD | $564 Million  |
| DCAS | $458 Million  |
| NYCEM | $136 Million  |
| OTI | $90 Million  |
| HRA | $34 Million  |
| DDC | $21 Million  |
| DOI | $2 Million  |
| DOHMH | $5 Million  |
| DYCD | $1.4 Million  |
| ACS | $23 Million  |
| DOE | $1.2 Million |
| **Total** | **$4.75 Billion** |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **Estimated\* Spending - July 1, 2022 –August 31, 2024**

|  |  |  |
| --- | --- | --- |
| **BY WORK TYPE** |  |   |
|  | **FY2025 Total** | **Grand Total** |   |
| Services and Supplies  | $269 Million   | $2.34 Billion   |   |
| House, Rent, Initial Outfitting | $233 Million   | $2.31 Billion   |   |
| IT, Administrative Costs, and Other | $56 Million   | $551 Million   |   |
| Food | $44 Million   | $409 Million   |   |
| Medical | $14 Million   | $146 Million   |   |
| **Total** | **$616 Million**  | **$5.76 Billion**  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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| --- | --- | --- |
|  | **FY2024 Total** | **FY2025 Total** |
| H+H | $1.53 Billion | $230 Million |
| DHS | $1.14 Billion | $194 Million |
| HPD | $411 Million | $75 Million |
| DCAS | $293 Million | $70 Million |
| NYCEM | $127 Million | $13 Million |
| OTI | $91 Million | $20 Million |
| DSS | $18 Million | $3 Million |
| Law | $34 Million | $6 Million |
| DOHMH | $9 Million | $0.3 Million |
| NYPD | $25 Million | $3 Million |
| HRO | $5 Million | $72 Thousand |
| DOI | $4 Million | $0.4 Million |
| DDC | $3 Million | $1 Thousand |
| ACS | $6 Million | $0.5 Million |
| Parks | $2 Million | $0.2 Million |
| DEP | $2 Million | $0.2 Million |
| FDNY | $1.3 Million | $0.2 Million |
| DYCD | $2 Million | $0.2 Million |
| DOB | $0.5 Million | $42 Thousand |
| DOE | $0.5 Million | $0.2 Million |
| **Total** | $3.70 Billion | **$616 Million** |

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\*Note: these are estimates to date and are expected to change as more information is available.

1. **The current and projected per diem rates and a list of the expenses included in the per diem:**

As of 09/08/24, the City has spent an average of $371 per household per night for asylum seekers, using cost data through 07/31/24. The projected per diem rate in the FY25 Adopted budget was calculated at $352 per household per night for asylum seekers. The City calculates per diem rates on a lag due to agency revisions to recent cost estimates. This aggregate average per diem rate per household covers shelter, security, and food for all asylum seekers in the City’s care.

1. **For each agency providing temporary housing to asylum seekers, a breakdown of the number of households and individuals currently served, by population type (single adults, adult families, families with children):**

|  |  |
| --- | --- |
| **ASYLUM SEEKER DAILY CENSUS - SUMMARY** | **31-Aug-24** |
|  | LEAD AGENCY | **Total** |
|  | DHS | DYCD | HPD/HRO | H+H | NYCEM |
| **Population - Individuals** | **31,070** | **45** | **7,537** | **23,531** | **764** | **62,947** |
| Families with Children | 29,328 | 0 | 3,970 | 15,790 | 2 | **49,090** |
| Adult Families | 154 | 0 | 665 | 1,309 | 10 | **2,138** |
| Single Adults | 1,588 | 45 | 2,902 | 6,432 | 752 | **11,719** |
| **Population - Households** |  |  |  |  |  |  |
| Families with Children | 8,498 | 0 | 1151 | 4,414 | 2 | **14,065** |
| Adult Families | 71 | 0 | 332 | 632 | 8 | **1,043** |
| Single Adults | 1,588 | 45 | 2902 | 6,432 | 752 | **11,719** |

1. **For each agency providing temporary housing to asylum seekers, the number of sites operating broken out by population type served (single adults, adult families, families with children) and facility type (including but not limited to, hotels, shelters, humanitarian emergency response and relief centers, respite centers, and any other new site type);**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **As of 8/25/2024** | **DHS Shelter** | **H+HHERRC** | **HPD/HRO HERRC** | **HPD/HROEmergency Hotel** | **HPD/HROOutside of NYC Hotel** | **DHS Outside of NYC Hotel** | **NYCEMRespite** | **HPD/HRO Respite** | **DYCD Respite** | **Total** |
| Adult Family | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **1** |
| Family With Children | 149 | 3 | 0 | 12 | 4 | 1 | 0 | 0 | 0 | **169** |
| Single Adult | 9 | 3 | 1 | 0 | 4 | 0 | 0 | 8 | 2 | **27** |
| Adult Family; Family with Children | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **2** |
| Adult Family; Family with Children; Single Adult | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **1** |
| Adult Family; Single Adult | 0 | 3 | 1 | 1 | 3 | 0 | 1 | 1 | 0 | **10** |
| Family with Children; Single Adult | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | **2** |
| **Total** | **159** | **13** | **2** | **14** | **11** | **1** | **1** | **9** | **2** | **212** |

* 1. **For each agency providing temporary housing to asylum seekers, the number of households and individual clients who exited and entered care in each week of the past month, broken down by population type (single adults, adult families, families with children). For exits, the number of individual clients who exited as a result of participating in the DHS move-out incentive payment program or any other City program or policy;**

	The tables below show new weekly entries and estimated weekly exits broken down by agency and household type. Please note that exits are estimated using new entries and weekly census change. Negative numbers may appear in the table when weekly changes are driven primarily by returning guests.

**Week of 7/29/24 – 8/4/24**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | **DHS** | **DYCD** | **H+H** | **HPD/HRO** | **NYCEM** |
| **New Entries** | **Individuals** | **FWC** | 53 | 0 | 427 | 109 | 0 |
| **AF** | 0 | 0 | 81 | 0 | 0 |
| **SA** | 16 | 0 | 217 | 0 | 0 |
| **Households** | **FWC** | 38 | 0 | 158 | 39 | 0 |
| **AF** | 0 | 0 | 44 | 0 | 0 |
| **SA** | 16 | 0 | 217 | 0 | 0 |
|  |  |  |   |   |   |   |   |
| **Estimated Exits** | **Individuals** | **FWC** | 110 | 0 | 494 | -8 | 0 |
| **AF** | -14 | 0 | 52 | -1 | 7 |
| **SA** | -136 | 0 | 161 | -5 | 290 |
| **Households** | **FWC** | 38 | 0 | 178 | 17 | 0 |
| **AF** | -6 | 0 | 28 | -2 | 5 |
| **SA** | -136 | 0 | 161 | -5 | 290 |

**Week of 8/5/24 – 8/11/24**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | **DHS** | **DYCD** | **H+H** | **HPD/HRO** | **NYCEM** |
| **New Entries** | **Individuals** | **FWC** | 60 | 0 | 343 | 79 | 0 |
| **AF** | 0 | 0 | 82 | 2 | 0 |
| **SA** | 9 | 0 | 182 | 12 | 0 |
| **Households** | **FWC** | 38 | 0 | 145 | 31 | 0 |
| **AF** | 0 | 0 | 45 | 1 | 0 |
| **SA** | 9 | 0 | 182 | 12 | 0 |
|  |  |  |   |   |   |   |   |
| **Estimated Exits** | **Individuals** | **FWC** | 212 | 0 | 376 | 63 | 0 |
| **AF** | 3 | 0 | 64 | 3 | -3 |
| **SA** | -120 | 0 | 475 | 49 | -1 |
| **Households** | **FWC** | 78 | 0 | 152 | 28 | 0 |
| **AF** | 2 | 0 | 43 | 1 | -3 |
| **SA** | -120 | 0 | 475 | 49 | -1 |

**Week of 8/12/24 – 8/18/24**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | **DHS** | **DYCD** | **H+H** | **HPD/HRO** | **NYCEM** |
| **New Entries** | **Individuals** | **FWC** | 59 | 0 | 337 | 45 | 0 |
| **AF** | 1 | 0 | 62 | 1 | 0 |
| **SA** | 2 | 0 | 188 | 21 | 0 |
| **Households** | **FWC** | 40 | 0 | 124 | 18 | 0 |
| **AF** | 1 | 0 | 33 | 1 | 0 |
| **SA** | 2 | 0 | 188 | 21 | 0 |
|  |  |  |   |   |   |   |   |
| **Estimated Exits** | **Individuals** | **FWC** | 331 | 0 | 418 | 92 | 1 |
| **AF** | -1 | 0 | 111 | -6 | 1 |
| **SA** | -33 | 0 | 315 | 7 | 20 |
| **Households** | **FWC** | 118 | 0 | 140 | 46 | 1 |
| **AF** | 0 | 0 | 59 | -2 | 1 |
| **SA** | -33 | 0 | 315 | 7 | 20 |

**Week of 8/19/24 – 8/25/24**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | **DHS** | **DYCD** | **H+H** | **HPD/HRO** | **NYCEM** |
| **New Entries** | **Individuals** | **FWC** | 81 | 0 | 356 | 46 | 0 |
| **AF** | 0 | 0 | 75 | 0 | 0 |
| **SA** | 3 | 0 | 203 | 13 | 1 |
| **Households** | **FWC** | 52 | 0 | 135 | 20 | 0 |
| **AF** | 0 | 0 | 40 | 0 | 0 |
| **SA** | 3 | 0 | 203 | 13 | 1 |
|  |  |  |   |   |   |   |   |
| **Estimated Exits** | **Individuals** | **FWC** | 305 | 0 | 300 | 143 | 0 |
| **AF** | -6 | 0 | 95 | 4 | 0 |
| **SA** | 40 | 0 | 208 | 46 | -11 |
| **Households** | **FWC** | 131 | 0 | 119 | 44 | 0 |
| **AF** | -3 | 0 | 51 | 3 | 0 |
| **SA** | 40 | 0 | 208 | 46 | -11 |

For exits, DHS has supported 150 households with the move-out incentive payment program through August 31, 2024.

* 1. **A breakdown of budgeted State and federal funding for asylum response efforts, by agency and program or grant:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Funding Type** | **Source** | **Grant/Program** | **Grant/Program Total Amount (in Ms)** | **Revenue Agency** | **Expense Amount by Agency (in Ms)** |
| ***Agency*** | ***FY23*** | ***FY24*** | ***FY25*** |
| State | NYS 2023-24 Budget | 29% Sheltering Costs | $1,000 | DHS | DHS | $438 | $562 |  -  |
| State | NYS 2023-24 Mid-Year Update | Legal Services | $40 | Mayor | Law | -  | $34 |  -  |
| State | NYS 2023-24 Mid-Year Update | Legal Services | $40 | Mayor | ACS | -  | $5 |  -  |
| State | NYS 2023-24 Mid-Year Update | Legal Services | $40 | Mayor | DOB | -  | $0.1 |  -  |
| State | NYS 2023-24 Mid-Year Update | Legal Services | $40 | Mayor | DCAS | -  | $0.8 |  -  |
| State | NYS 2023-24 Mid-Year Update | TB Testing/Vaccinations | $9 | DOHMH | DOHMH | -  | $1 |  -  |
| State | NYS 2023-24 Mid-Year Update | TB Testing/Vaccinations | $9 | DOHMH | H+H | -  | $7 |  -  |
| State | NYS 2024-25 Budget | 100% Sheltering Costs | $1,100 | DHS | ACS | -  | $0.1 | $0.2 |
| State | NYS 2024-25 Budget | 100% Sheltering Costs | $1,100 | DHS | DOHMH | -  | $0.1 | $0.2 |
| State | NYS 2024-25 Budget | 100% Sheltering Costs | $1,100 | DHS | HRA | -  | $0.9 | $2 |
| State | NYS 2024-25 Budget | 100% Sheltering Costs | $1,100 | DHS | HPD | -  | $0.03 | $0.9 |
| State | NYS 2024-25 Budget | 100% Sheltering Costs | $1,100 | DHS | DHS | -  | $347 | $744 |
| State | NYS 2024-25 Budget | Randall's, Creedmoor, Floyd HERRCs | $9 | Mayor | H+H | -  | $109 | $327 |
| State | NYS 2024-25 Budget | Randall's, Creedmoor, Floyd HERRCs | $918 | Mayor | DCAS | -  | $233 | $242 |
| State | NYS 2024-25 Budget | Randall's, Creedmoor, Floyd HERRCs | $918 | Mayor | OTI | -  | $4 |  -  |
| State | NYS 2024-25 Budget | Randall's, Creedmoor, Floyd HERRCs | $918 | Mayor | DOE | -  | $0.6 | $1 |
| Federal | Federal FY23 Asylum Seeker Awards | FEMA EFSP | $8 | Mayor | H+H | -  | $8 |  -  |
| Federal | Federal FY23 Asylum Seeker Awards | FEMA EFSP-H | $41 | Mayor | H+H | -  | $41 |  -  |
| Federal | Federal FY23 Asylum Seeker Awards | FEMA SSP  | $107 | Mayor | H+H | -  | $107 |  -  |
| Federal | DHHS CDC | Tuberculosis Control ELC\* | $7\* | DOHMH | DOHMH | -  | $0.5 |  -  |
| Federal | DHHS CDC | Immunization & Vaccines for Children\* | $37\* | DOHMH | DOHMH | -  | $0.6 |  -  |

*\*DHHS CDC grants are not asylum seeker specific and only partial grant funds are being utilized to support asylum seeker response*

1. **Information related to current contracts for the provision of asylum response efforts: (i) the agency administering the contract; (ii) the contract identification number; (iii) the name of the contractor; (iv) the contracted goods and/or services; (v) the agencies benefiting from such goods or services; (vi) the procurement method of the contract; (vii) the contract value; and (viii) the term of the contract, including contract start date, end date, and if any extensions are possible;**

Please see attached file “AS Contract-Site Master\_External\_9-9-2024\_Final.xlsx.”

Note: The attached spreadsheet is a point-in-time compilation of data concerning contracts across City agencies that have been used in connection with the provision of services to thousands of individuals and families seeking asylum during the present and ongoing state of emergency.

This spreadsheet was extracted from data maintained by KPMG, which is drawn from multiple sources, including the individual agencies that hold the contracts. The information is subject to a limited review for accuracy and may include errors. OASO spot-checked components of this spreadsheet for consistency with other available resources. Since H+H does not use Checkbook or PASSPort, the information in the spreadsheet for H+H was provided directly by that agency. The information in the spreadsheet is periodically updated; the spreadsheet may not capture every change affecting each contract.

Values noted under “Current Contract Amount” may include canceled contracts and may not include pending amendments. Therefore, summing this column should not be considered an accurate total contract value for all contracts that have been used in connection with the provision of services to individuals and families seeking asylum.

1. **Population counts, by the following demographic information, on individual asylum seekers in the City's care: (i) age; (ii) gender identity; (iii) country of origin; (iv) languages spoken; (v) educational degree; and (vi) prior work experience. This reporting shall also apply to any other agency or unit of appropriation not expressly listed herein that has budgeted funding and/or actual expenditures related to asylum response efforts.**

**Age**

This data is based on information for 62,948 guests in care as of 8/31.

|  |  |
| --- | --- |
| **Age** | **Total** |
| Under 5 | 7,675 |
| 5 - 17 | 16,013 |
| 18 - 59 | 38,962 |
| 60+ | 298 |

**Gender Identity**

This data is based on self-reported information for 62,948 guests in care as of 8/31.

|  |  |
| --- | --- |
| **Gender** | **Total** |
| Male / Man / Boy | 35,283 |
| Female / Woman / Girl | 27,585 |
| Transgender Woman / Girl | 9 |
| Transgender Man / Boy | <5 |
| Another Gender Not Listed / Other | 56 |
| Don't Know | 0 |
| Non-binary / Gender X / Gender Non-conforming | <5 |
| Prefer Not to Say | 12 |

**Country of Origin**

This data is based on self-reported information for 62,948 guests in care as of 8/31.

|  |  |
| --- | --- |
| **Country** | **Total** |
| Venezuela | 21,874 |
| Ecuador | 11,767 |
| Colombia | 5,789 |
| Guinea | 4,408 |
| Senegal | 2,518 |
| Peru | 2,185 |
| Honduras | 1,440 |
| Mauritania | 1,342 |
| Haiti | 1,190 |
| Russian Federation | 1,094 |
| USA\* | 831 |
| Sudan | 625 |
| China | 622 |
| Dominican Republic | 613 |
| Nicaragua | 404 |
| Morocco | 342 |
| Panama | 321 |
| Jamaica | 286 |
| Chad | 254 |
| Angola | 240 |
| *All Others or N/A* | *4,803* |

\* Includes children born in United States

**Preferred Language**

This data is based on self-reported information for 62,948 guests in care as of 8/31.

|  |  |
| --- | --- |
| **Preferred Spoken Language** | **Total** |
| Spanish | 47,247 |
| French | 5,735 |
| English | 1,682 |
| Wolof | 1,678 |
| Arabic | 1,550 |
| Russian | 1,255 |
| Fulani (aka Peul, Pulaar, Fula, Fulah, Fulfulde) | 855 |
| Chinese | 589 |
| Creole and pidgins | 339 |
| Portuguese | 306 |
| Haitian Creole | 303 |
| Turkish | 150 |
| Persian (Farsi) | 105 |
| Ukrainian | 38 |
| Mandinka (aka Mandingo) | 21 |
| Urdu | 14 |
| Pashto Pushto | 10 |
| Uzbek | 8 |
| Akan (Twi or Fanti) | 7 |
| Bambara | 6 |
| Lingala | 6 |
| Tigrinya | 6 |
| Bengali | 6 |
| American Sign Language | 5 |
| Georgian | 5 |
| German | 5 |
| *All Others\** | *1,017* |

\* Includes languages with fewer than 5 identified individuals

**Educational Degree**

This data is based on self-reported responses from 11,708 guests in care as of 8/31. Individuals can select more than one response.

|  |  |
| --- | --- |
| **Do you have any degrees from your home country?** | **Total** |
| High school diploma | 10,132 |
| Bachelor’s degree | 2,566 |
| Master’s degree | 207 |
| Business degree | 120 |
| Medical degree | 88 |
| Law degree | 83 |
| Doctorate | 28 |

**Prior Work Experience**

This data is based on self-reported responses from 13,100 guests in care as of 8/31. Individuals can select more than one response.

|  |  |
| --- | --- |
| **What is your previous work experience?** | **Total** |
| Construction Laborer | 4,339 |
| Business owner | 3,230 |
| Food Production | 2,835 |
| Cook/Chef | 2,750 |
| Driver (Licensed) | 2,537 |
| Painter | 2,157 |
| Farming | 1,766 |
| Plumber | 1,443 |
| Electrician | 1,316 |
| Assembly Line Worker | 1,300 |
| Mechanic | 1,094 |
| Nursing | 621 |
| Teacher | 555 |
| Engineer | 492 |
| Lawyer | 143 |
| Doctor | 107 |