

Asylum Seekers Terms and Conditions Report

June 2024

This report is a collection of data from the following agencies in accordance with the Terms and Conditions: Department of Homeless Services (071), Human Resources Administration / Department of Social Services (069), Health and Hospitals Corporation (819), Department of Emergency Management (017), Department of Health and Mental Hygiene (816), Department of Citywide Administrative Services (856), Department of Design and Construction (850), Office of Technological Innovation/Department of Information Telecommunication Services (858), Department of Housing Preservation and Development (806), New York City Police Department (056), Department of Youth and Community Development (260).

- (i) **Budgeted and estimated expenditures related to the asylum seeker response, broken down by agency and expense type:**

Budget as of FY25 Adoption	
<u>Agency</u>	<u>FY25</u>
H+H	\$1.72 Billion
DHS	\$1.69 Billion
HPD	\$564 Million
DCAS	\$458 Million
NYCEM	\$136 Million
OTI	\$90 Million
HRA	\$34 Million
DDC	\$21 Million
DOI	\$2 Million
DOHMH	\$5 Million
DYCD	\$1.4 Million
ACS	\$23 Million
DOE	\$1.2 Million
Total	\$4.75 Billion

Estimated* Spending - July 1, 2022 – June 30, 2024

BY WORK TYPE

	FY2024 Total
Services and Supplies	\$1.51 Billion
House, Rent, Initial Outfitting	\$1.52 Billion
IT, Administrative Costs, and Other	\$361 Million
Food	\$262 Million
Medical	\$74 Million
Total	\$3.72 Billion

	FY2023 Total	FY2024 Total
H+H	\$469 Million	\$1.55 Billion
DHS	\$764 Million	\$1.14 Billion
HPD	\$33 Million	\$410 Million
DCAS	\$38 Million	\$293 Million
NYCEM	\$88 Million	\$132 Million
OTI	\$30 Million	\$91 Million
DSS	\$15 Million	\$19 Million
Law	-	\$32 Million
DOHMH	\$6 Million	\$9 Million
NYPD	\$1.3 Million	\$23 Million
HRO	-	\$5 Million
DOI	-	\$4 Million
DDC	\$1.2 Million	\$3 Million
ACS	-	\$6 Million
Parks	\$0.4 Million	\$3 Million
DEP	\$0.3 Million	\$3 Million
FDNY	\$0.8 Million	\$2.1 Million
DYCD	\$0.5 Million	\$3 Million
DOB	\$7 Thousand	\$0.5 Million
DOE	-	\$0.5 Million
Total	\$1.45 Billion	\$3.72 Billion

*Note: these are estimates to date and are expected to change as more information is available.

(ii) The current and projected per diem rates and a list of the expenses included in the per diem:

As of 07/09/24, the City has spent an average of \$375 per household per night for asylum seekers, using cost data through 05/31/24. The projected per diem rate in the FY25 Adopted budget was calculated at \$352 per household per night for asylum seekers. The City calculates per diem rates on a lag due to agency revisions to recent cost estimates. This aggregate average per diem rate per household covers shelter, security, and food for all asylum seekers in the City’s care.

(iii) For each agency providing temporary housing to asylum seekers, a breakdown of the number of households and individuals currently served, by population type (single adults, adult families, families with children):

ASYLUM SEEKER DAILY CENSUS - SUMMARY						30-Jun-24
	LEAD AGENCY					
	DHS	DYCD	HPD	H+H	NYCEM	Total
Population - Individuals	32,472	45	7,920	23,904	1,045	65,386
Families with Children	30,661	0	4,335	16,033	2	51,031
Adult Families	140	0	643	1,271	15	2,069
Single Adults	1,671	45	2,942	6,600	1,028	12,286
Population - Households						
Families with Children	8,835	0	1,286	4,479	2	14,602
Adult Families	66	0	324	624	10	1,024
Single Adults	1,671	45	2,942	6,600	1,028	12,286

- (iv) For each agency providing temporary housing to asylum seekers, the number of sites operating broken out by population type served (single adults, adult families, families with children) and facility type (including but not limited to, hotels, shelters, humanitarian emergency response and relief centers, respite centers, and any other new site type):

As of 6/30/2024	DHS Shelter	H+H HERRC	HPD/HRO HERRC	HPD/HRO Emergency Hotel	HPD/HRO Outside of NYC Hotel	DHS Outside of NYC Hotel	NYCEM Respite	HPD/HRO Respite	DYCD Respite	Total
Adult Family	3	0	0	0	0	0	0	0	0	3
Family With Children	151	3	0	12	6	1	0	0	0	173
Single Adult	8	3	1	0	4	0	0	6	2	24
Adult Family; Family with Children	0	2	0	0	0	0	0	0	0	2
Adult Family; Family with Children; Single Adult	0	1	0	0	0	0	0	0	0	1
Adult Family; Single Adult	0	3	1	1	3	0	3	1	0	12
Family with Children; Single Adult	0	1	0	1	0	0	0	0	0	2
Total	162	13	2	14	13	1	3	7	2	217

- (v) a. For each agency providing temporary housing to asylum seekers, the number of households and individual clients who exited and entered care in each week of the past month, broken down by population type (single adults, adult families, families with children). For exits, the number of individual clients who exited as a result of participating in the DHS move-out incentive payment program or any other City program or policy;

5/27/24 – 6/2/24				
Household Type	New Entries		Exits*	
	Individuals	Households	Individuals	Households
Families with Children	711	274	551	237
Adult Families	134	71	156	86
Single Adults	405	405	522	522

6/3/24 – 6/9/24				
Household Type	New Entries		Exits*	
	Individuals	Households	Individuals	Households
Families with Children	765	294	801	288
Adult Families	102	54	94	49
Single Adults	399	399	418	418

6/10/24 – 6/16/24				
Household Type	New Entries		Exits*	
	Individuals	Households	Individuals	Households
Families with Children	684	272	722	288
Adult Families	77	43	71	35
Single Adults	356	671	573	573

6/17/24 – 6/23/24				
Household Type	New Entries		Exits*	
	Individuals	Households	Individuals	Households
Families with Children	641	257	620	265
Adult Families	74	40	30	17
Single Adults	318	318	409	409

6/24/24 – 6/30/24				
Household Type	New Entries		Exits*	
	Individuals	Households	Individuals	Households
Families with Children	684	260	558	204
Adult Families	77	43	34	20
Single Adults	349	349	464	464

* Exits estimated using new entries and census change

b. A breakdown of budgeted State and federal funding for asylum response efforts, by agency and program or grant.

Funding Type	Source	Grant/Program	Grant/Program Total Amount (in Ms)	Revenue Agency	Expense Amount by Agency (in Ms)			
					Agency	FY23	FY24	FY25
State	NYS 2023-24 Budget	29% Sheltering Costs	\$1,000	DHS	DHS	\$438	\$562	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	Law	-	\$34	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	ACS	-	\$5	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	DOB	-	\$0.1	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	DCAS	-	\$0.8	-
State	NYS 2023-24 Mid-Year Update	TB Testing/Vaccinations	\$9	DOHMH	DOHMH	-	\$1	-
State	NYS 2023-24 Mid-Year Update	TB Testing/Vaccinations	\$9	DOHMH	H+H	-	\$7	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	ACS	-	\$0.1	\$0.2
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	DOHMH	-	\$0.1	\$0.2
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	HRA	-	\$0.9	\$2
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	HPD	-	\$0.03	\$0.9
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	DHS	-	\$347	\$744
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	\$9	Mayor	H+H	-	\$109	\$327
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	\$918	Mayor	DCAS	-	\$233	\$242
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	\$918	Mayor	OTI	-	\$4	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	\$918	Mayor	DOE	-	\$0.6	\$1
Federal	Federal FY23 Asylum Seeker Awards	FEMA EFSP	\$8	Mayor	H+H	-	\$8	-
Federal	Federal FY23 Asylum Seeker Awards	FEMA EFSP-H	\$41	Mayor	H+H	-	\$41	-
Federal	Federal FY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	H+H	-	\$107	-
Federal	DHHS CDC	Tuberculosis Control ELC*	\$7*	DOHMH	DOHMH	-	\$0.5	-
Federal	DHHS CDC	Immunization & Vaccines for Children*	\$37*	DOHMH	DOHMH	-	\$0.6	-

**DHHS CDC grants are not asylum seeker specific and only partial grant funds are being utilized to support asylum seeker response*

- c. **Information related to current contracts for the provision of asylum response efforts: (i) the agency administering the contract; (ii) the contract identification number; (iii) the name of the contractor; (iv) the contracted goods and/or services; (v) the agencies benefiting from such goods or services; (vi) the procurement method of the contract; (vii) the contract value; and (viii) the term of the contract, including contract start date, end date, and if any extensions are possible.**

See attached file "AS Contract-Site Master_External_6-13-2024_Final"

- d. **Population counts, by the following demographic information, on individual asylum seekers in the City's care: (i) age; (ii) gender identity; (iii) country of origin; (iv) languages spoken; (v) educational degree; and (vi) prior work experience.**

Age

This data is based on information for 65,383 guests in care as of 6/30.

Age	Total
Under 5	7,178
5 - 17	17,115
18 - 59	40,781
60+	309

Gender Identity

This data is based on self-reported information for 65,383 guests in care as of 6/30.

Gender	Total
Male / Man / Boy	36,753
Female / Woman / Girl	28,559
Transgender Woman / Girl	<5
Transgender Man / Boy	<5
Another Gender Not Listed / Other	48
Don't Know	<5
Non-binary / Gender X / Gender Non-conforming	<5
Prefer Not to Say	15

Country of Origin

This data is based on self-reported information for 61,804 guests in care as of 6/30.

Country	Total
Venezuela	23,247
Ecuador	11,907
Colombia	5,779
Guinea	4,347
Senegal	2,735
Peru	2,182
Mauritania	1,475
Honduras	1,367
Russian Federation	1,152
Haiti	1,131
Dominican Republic	617
China	589
Sudan	502
Nicaragua	423
Morocco	334
USA*	324
Panama	315
Chad	281
Angola	243
Jamaica	235
<i>All Others</i>	<i>2,619</i>

* Includes children born in United States

Preferred Language

This data is based on self-reported information for 65,383 guests in care as of 6/30.

Preferred Spoken Language	Total
Spanish	49,357
French	5,862
Wolof	1,836
English	1,688
Arabic	1,545
Russian	1,377
Fulani (aka Peul, Pulaar, Fula, Fulah, Fulfulde)	862
Chinese	563
Haitian Creole	315
Portuguese	311
Creole and pidgins	310
Turkish	174
Persian (Farsi)	106
Ukrainian	31
Urdu	15
Mandinka (aka Mandingo)	13
Pashto Pushto	10
Bengali	9
Akan (Twi or Fanti)	8
American Sign Language	8
Uzbek	6
Bambara	6
Lingala	5
Tigrinya	5
<i>All Others*</i>	<i>961</i>

* Includes languages with fewer than 5 identified individuals

Educational Degree

This data is based on self-reported responses from 10,618 guests in care as of 6/30. Individuals can select more than one response.

Do you have any degrees from your home country?	Total
High school diploma	9,041
Bachelor's degree	2,429
Master's degree	197
Business degree	133
Law degree	85
Medical degree	84
Doctorate	26

Prior Work Experience

This data is based on self-reported responses for 12,049 guests in care as of 6/30. Individuals can select more than one response.

What is your previous work experience?	Total
Construction Laborer	4,062
Business owner	2,754
Food Production	2,519
Cook/Chef	2,499
Driver (Licensed)	2,372
Painter	2,045
Farming	1,546
Plumber	1,457
Electrician	1,294
Assembly Line Worker	1,244
Mechanic	1,004
Nursing	568
Teacher	501
Engineer	473
Lawyer	142
Doctor	119