

# Asylum Seekers Terms and Conditions Report

June 2024

This report is a collection of data from the following agencies in accordance with the Terms and Conditions: Department of Homeless Services (071), Human Resources Administration / Department of Social Services (069), Health and Hospitals Corporation (819), Department of Emergency Management (017), Department of Health and Mental Hygiene (816), Department of Citywide Administrative Services (856), Department of Design and Construction (850), Office of Technological Innovation/Department of Information Telecommunication Services (858), Department of Housing Preservation and Development (806), New York City Police Department (056), Department of Youth and Community Development (260).

- (i) **Budgeted and estimated expenditures related to the asylum seeker response, broken down by agency and expense type:**

<b>Budget as of FY25 Adoption</b>	
<b><u>Agency</u></b>	<b><u>FY25</u></b>
H+H	\$1.72 Billion
DHS	\$1.69 Billion
HPD	\$564 Million
DCAS	\$458 Million
NYCEM	\$136 Million
OTI	\$90 Million
HRA	\$34 Million
DDC	\$21 Million
DOI	\$2 Million
DOHMH	\$5 Million
DYCD	\$1.4 Million
ACS	\$23 Million
DOE	\$1.2 Million
<b>Total</b>	<b>\$4.75 Billion</b>

**Estimated\* Spending - July 1, 2022 – June 30, 2024**

**BY WORK TYPE**

	<b>FY2024 Total</b>
Services and Supplies	\$1.51 Billion
House, Rent, Initial Outfitting	\$1.52 Billion
IT, Administrative Costs, and Other	\$361 Million
Food	\$262 Million
Medical	\$74 Million
<b>Total</b>	<b>\$3.72 Billion</b>

	<b>FY2023 Total</b>	<b>FY2024 Total</b>
H+H	\$469 Million	\$1.55 Billion
DHS	\$764 Million	\$1.14 Billion
HPD	\$33 Million	\$410 Million
DCAS	\$38 Million	\$293 Million
NYCEM	\$88 Million	\$132 Million
OTI	\$30 Million	\$91 Million
DSS	\$15 Million	\$19 Million
Law	-	\$32 Million
DOHMH	\$6 Million	\$9 Million
NYPD	\$1.3 Million	\$23 Million
HRO	-	\$5 Million
DOI	-	\$4 Million
DDC	\$1.2 Million	\$3 Million
ACS	-	\$6 Million
Parks	\$0.4 Million	\$3 Million
DEP	\$0.3 Million	\$3 Million
FDNY	\$0.8 Million	\$2.1 Million
DYCD	\$0.5 Million	\$3 Million
DOB	\$7 Thousand	\$0.5 Million
DOE	-	\$0.5 Million
<b>Total</b>	<b>\$1.45 Billion</b>	<b>\$3.72 Billion</b>

\*Note: these are estimates to date and are expected to change as more information is available.

**(ii) The current and projected per diem rates and a list of the expenses included in the per diem:**

As of 07/09/24, the City has spent an average of \$375 per household per night for asylum seekers, using cost data through 05/31/24. The projected per diem rate in the FY25 Adopted budget was calculated at \$352 per household per night for asylum seekers. The City calculates per diem rates on a lag due to agency revisions to recent cost estimates. This aggregate average per diem rate per household covers shelter, security, and food for all asylum seekers in the City’s care.

**(iii) For each agency providing temporary housing to asylum seekers, a breakdown of the number of households and individuals currently served, by population type (single adults, adult families, families with children):**

<b>ASYLUM SEEKER DAILY CENSUS - SUMMARY</b>						<b>30-Jun-24</b>
	<b>LEAD AGENCY</b>					
	<b>DHS</b>	<b>DYCD</b>	<b>HPD</b>	<b>H+H</b>	<b>NYCEM</b>	<b>Total</b>
<b>Population - Individuals</b>	<b>32,472</b>	<b>45</b>	<b>7,920</b>	<b>23,904</b>	<b>1,045</b>	<b>65,386</b>
Families with Children	30,661	0	4,335	16,033	2	<b>51,031</b>
Adult Families	140	0	643	1,271	15	<b>2,069</b>
Single Adults	1,671	45	2,942	6,600	1,028	<b>12,286</b>
<b>Population - Households</b>						
Families with Children	8,835	0	1,286	4,479	2	<b>14,602</b>
Adult Families	66	0	324	624	10	<b>1,024</b>
Single Adults	1,671	45	2,942	6,600	1,028	<b>12,286</b>

- (iv) For each agency providing temporary housing to asylum seekers, the number of sites operating broken out by population type served (single adults, adult families, families with children) and facility type (including but not limited to, hotels, shelters, humanitarian emergency response and relief centers, respite centers, and any other new site type):

As of 6/30/2024	DHS Shelter	HERRC	HPD Emergency Hotel	Outside of NYC Hotel	Respite	Total
Adult Family	3	0	0	0	0	3
Family With Children	151	3	12	7*	0	173
Single Adult	8	4	0	4	8	24
Adult Family; Family with Children	0	2	0	0	0	2
Adult Family; Family with Children; Single Adult	0	1	0	0	0	1
Adult Family; Single Adult	0	4	1	3	4	12
Family with Children; Single Adult	0	1	1	0	0	2
<b>Total</b>	<b>162</b>	<b>15</b>	<b>14</b>	<b>14</b>	<b>12</b>	<b>217</b>

\* Includes one DHS-operated hotel

- (v)
- a. For each agency providing temporary housing to asylum seekers, the number of households and individual clients who exited and entered care in each week of the past month, broken down by population type (single adults, adult families, families with children). For exits, the number of individual clients who exited as a result of participating in the DHS move-out incentive payment program or any other City program or policy;

5/27/24 – 6/2/24				
Household Type	New Entries		Exits*	
	Individuals	Households	Individuals	Households
Families with Children	711	274	551	237
Adult Families	134	71	156	86
Single Adults	405	405	522	522

6/3/24 – 6/9/24				
Household Type	New Entries		Exits*	
	Individuals	Households	Individuals	Households
Families with Children	765	294	801	288
Adult Families	102	54	94	49
Single Adults	399	399	418	418

<b>6/10/24 – 6/16/24</b>				
<b>Household Type</b>	<b>New Entries</b>		<b>Exits*</b>	
	<b>Individuals</b>	<b>Households</b>	<b>Individuals</b>	<b>Households</b>
<b>Families with Children</b>	684	272	722	288
<b>Adult Families</b>	77	43	71	35
<b>Single Adults</b>	356	671	573	573

<b>6/17/24 – 6/23/24</b>				
<b>Household Type</b>	<b>New Entries</b>		<b>Exits*</b>	
	<b>Individuals</b>	<b>Households</b>	<b>Individuals</b>	<b>Households</b>
<b>Families with Children</b>	641	257	620	265
<b>Adult Families</b>	74	40	30	17
<b>Single Adults</b>	318	318	409	409

<b>6/24/24 – 6/30/24</b>				
<b>Household Type</b>	<b>New Entries</b>		<b>Exits*</b>	
	<b>Individuals</b>	<b>Households</b>	<b>Individuals</b>	<b>Households</b>
<b>Families with Children</b>	684	260	558	204
<b>Adult Families</b>	77	43	34	20
<b>Single Adults</b>	349	349	464	464

\* Exits estimated using new entries and census change

**b. A breakdown of budgeted State and federal funding for asylum response efforts, by agency and program or grant.**

Funding Type	Source	Grant/Program	Grant/Program Total Amount (in Ms)	Revenue Agency	Expense Amount by Agency (in Ms)			
					Agency	FY23	FY24	FY25
State	NYS 2023-24 Budget	29% Sheltering Costs	\$1,000	DHS	DHS	\$438	\$562	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	Law	-	\$34	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	ACS	-	\$5	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	DOB	-	\$0.1	-
State	NYS 2023-24 Mid-Year Update	Legal Services	\$40	Mayor	DCAS	-	\$0.8	-
State	NYS 2023-24 Mid-Year Update	TB Testing/Vaccinations	\$9	DOHMH	DOHMH	-	\$1	-
State	NYS 2023-24 Mid-Year Update	TB Testing/Vaccinations	\$9	DOHMH	H+H	-	\$7	-
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	ACS	-	\$0.1	\$0.2
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	DOHMH	-	\$0.1	\$0.2
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	HRA	-	\$0.9	\$2
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	HPD	-	\$0.03	\$0.9
State	NYS 2024-25 Budget	100% Sheltering Costs	\$1,100	DHS	DHS	-	\$347	\$744
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	\$9	Mayor	H+H	-	\$109	\$327
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	\$918	Mayor	DCAS	-	\$233	\$242
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	\$918	Mayor	OTI	-	\$4	-
State	NYS 2024-25 Budget	Randall's, Creedmoor, Floyd HERRCs	\$918	Mayor	DOE	-	\$0.6	\$1
Federal	Federal FY23 Asylum Seeker Awards	FEMA EFSP	\$8	Mayor	H+H	-	\$8	-
Federal	Federal FY23 Asylum Seeker Awards	FEMA EFSP-H	\$41	Mayor	H+H	-	\$41	-
Federal	Federal FY23 Asylum Seeker Awards	FEMA SSP	\$107	Mayor	H+H	-	\$107	-
Federal	DHHS CDC	Tuberculosis Control ELC*	\$7*	DOHMH	DOHMH	-	\$0.5	-
Federal	DHHS CDC	Immunization & Vaccines for Children*	\$37*	DOHMH	DOHMH	-	\$0.6	-

*\*DHHS CDC grants are not asylum seeker specific and only partial grant funds are being utilized to support asylum seeker response*

- c. **Information related to current contracts for the provision of asylum response efforts: (i) the agency administering the contract; (ii) the contract identification number; (iii) the name of the contractor; (iv) the contracted goods and/or services; (v) the agencies benefiting from such goods or services; (vi) the procurement method of the contract; (vii) the contract value; and (viii) the term of the contract, including contract start date, end date, and if any extensions are possible.**

*See attached file “AS Contract-Site Master\_External\_6-13-2024\_Final”*

- d. **Population counts, by the following demographic information, on individual asylum seekers in the City's care: (i) age; (ii) gender identity; (iii) country of origin; (iv) languages spoken; (v) educational degree; and (vi) prior work experience.**

**Age**

This data is based on information for 65,383 guests in care as of 6/30. Percentage totals may not add to 100 due to rounding.

<b>Age</b>	<b>Percent</b>
Under 5	11%
5 - 17	26%
18 - 59	62%
60+	<1%

**Gender Identity**

This data is based on self-reported information for 65,383 guests in care as of 6/30. Percentage totals may not add to 100 due to rounding.

<b>Gender</b>	<b>Percent</b>
Male / Man / Boy	56%
Female / Woman / Girl	44%
Transgender Woman / Girl	<1%
Transgender Man / Boy	<1%
Another Gender Not Listed / Other	<1%
Don't Know	<1%
Non-binary / Gender X / Gender Non-conforming	<1%
Prefer Not to Say	<1%

### Country of Origin

This data is based on self-reported information for 61,804 guests in care as of 6/30. Percentage totals may not add to 100 due to rounding.

<b>Country</b>	<b>Percent</b>
Venezuela	38%
Ecuador	19%
Colombia	9%
Guinea	7%
Senegal	4%
Peru	4%
Mauritania	2%
Honduras	2%
Russian Federation	2%
Haiti	2%
<i>All Others</i>	<i>10%</i>



### Preferred Language

This data is based on self-reported information for 65,383 guests in care as of 6/30. Percentage totals may not add to 100 due to rounding.

Preferred Spoken Language	Percent
Spanish	75%
French	9%
Wolof	3%
English	3%
Arabic	2%
Russian	2%
Fulani (aka Peul, Pulaar, Fula, Fulah, Fulfulde)	1%
Chinese	<1%
Haitian Creole	<1%
Portuguese	<1%
Creole and pidgins	<1%
Turkish	<1%
Persian (Farsi)	<1%
Ukrainian	<1%
Urdu	<1%
Mandinka (aka Mandingo)	<1%
Pashto Pushto	<1%
Bengali	<1%
Akan (Twi or Fanti)	<1%
American Sign Language	<1%
Uzbek	<1%
Bambara	<1%
Lingala	<1%
Tigrinya	<1%
<i>All Others*</i>	<i>1%</i>

\* Includes languages with fewer than 5 identified individuals

### **Educational Degree**

This data is based on self-reported responses from 10,618 migrants in care as of 6/30. Individuals can select more than one response. Percentage totals may not add to 100 due to rounding.

<b>Do you have any degrees from your home country?</b>	<b>Percent</b>
High school diploma	85%
Bachelor's degree	23%
Master's degree	2%
Business degree	1%
Law degree	<1%
Medical degree	<1%
Doctorate	<1%

### **Prior Work Experience**

This data is based on self-reported responses for 12,049 migrants in care as of 6/30. Individuals can select more than one response. Percentage totals may not add to 100 due to rounding.

<b>What is your previous work experience?</b>	<b>Percent</b>
Construction Laborer	34%
Business owner	23%
Food Production	21%
Cook/Chef	21%
Driver (Licensed)	20%
Painter	17%
Farming	13%
Plumber	12%
Electrician	11%
Assembly Line Worker	10%
Mechanic	8%
Nursing	5%
Teacher	4%
Engineer	4%
Lawyer	1%
Doctor	1%