

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 13, 2022, the Council adopted the expense budget for fiscal year 2023 with various programs and initiatives (the “Fiscal 2023 Expense Budget”). On June 30, 2023, the Council adopted the expense budget for fiscal year 2024 with various programs and initiatives (the “Fiscal 2024 Expense Budget”).

Analysis. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2024 and Fiscal 2023 Expense Budgets (“Charts”).

This Resolution, dated June 30, 2024, approves the new designations and the changes in the designation of certain organizations receiving local, youth, community safety and victim services, boroughwide, and Speaker’s initiative to address citywide needs discretionary funding and funding for certain initiatives in accordance with the Fiscal 2024 Expense Budget; approves the changes in designation of certain organizations receiving youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2023 Expense Budget; and amends the description for the Description/Scope of Services of certain organizations receiving local and Speaker’s initiative to address citywide needs discretionary funding in accordance with the Fiscal 2024 Expense Budget. All new designations and changes in designations are as described in the attached Charts and the Resolution text.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor’s Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should also be noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive

funding in the Fiscal 2024 and Fiscal 2023 Expense Budgets. Such Resolution would take effect as of the date of adoption.

CHART #1: Local Initiatives - Fiscal 2024

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Louis	Kyoung's Pacific Beat, Inc. - Council District 45	86-2713285	DYCD	(\$5,000)	260	005	
Louis	Department of Youth and Community Development	13-6400434	DYCD	\$5,000	260	005	
Stevens	Cardinal McCloskey School and Home for Children - Bronx Drop-In Center for Homeless & Runaway Youth	13-1740443	DYCD	(\$6,000)	260	005	
Stevens	Door - A Center of Alternatives, Inc., The - Bronx Drop-In Center for Homeless & Runaway Youth	13-6127348	DYCD	\$6,000	260	005	
Salaam	Genesis Museum of International Black Culture	85-3743954	DYCD	(\$10,000)	260	005	
Salaam	Genesis Museum of International Black Culture - Harlem Youth Portraying Black Heroes of the American Revolution	85-3743954	DYCD	\$10,000	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #2: Youth Discretionary - Fiscal 2024

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Yeger	Igud L'Hachzokas Torah	11-3588991	DYCD	(\$22,000)	260	312	
Yeger	Department of Youth and Community Development	13-6400434	DYCD	\$22,000	260	312	
Brooklyn Delegation	Igud L'Hachzokas Torah	11-3588991	DYCD	(\$7,500)	260	312	
Brooklyn Delegation	Department of Youth and Community Development	13-6400434	DYCD	\$7,500	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #3: Community Safety and Victim Services - Fiscal 2024

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Moya	HANAC, Inc. - Public School 143 Louis Armstrong (24Q143)	11-2290832	DYCD	(\$50,000)	260	312	
Moya	Hispanic Federation, Inc.	13-3573852	DYCD	\$50,000	260	312	
Moya	HANAC, Inc. - Saturday Night Lights Soccer Program - Council District 21	11-2290832	DYCD	(\$50,000)	260	005	
Moya	Hispanic Federation, Inc.	13-3573852	DYCD	\$50,000	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #4: Speaker's Initiative to Address Citywide Needs - Fiscal 2024

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Speaker	Wellness in the Schools, Inc. - Cook for Kids	25-1919494	DYCD	(\$15,000)	260	312	
Speaker	Wellness in the Schools, Inc. - Coach for Kids	25-1919494	DYCD	\$15,000	260	312	
Speaker	Little Sisters of the Assumption Family Health Service, Inc. **	13-2867881	DYCD	\$7,500	260	005	
Speaker	BRIC Arts Media Brooklyn, Inc. **	11-2547268	DCLA	\$40,000	126	003	
Speaker	Department of Youth and Community Development **	13-6400434	DYCD	\$147,500	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #5: Cultural After-School Adventure (CASA) - Fiscal 2024

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Osse	Society of the Educational Arts, Inc. - Public School 44K (13k044) **	11-3210593	DCLA	(\$20,000)	126	003	
Osse	St. Nick's Alliance Corporation - Public School 059K The Dawn Best School (14K059) **	51-0192170	DYCD	\$20,000	260	312	
Holden	Broadway for Arts Education, Inc. - Public School/Intermediate School 087Q Middle Village (24Q087)	82-4317611	DCLA	(\$20,000)	126	003	
Holden	Young Men's Christian Association of Greater New York - Public School 071Q Forest (24Q071)	13-1624228	DCLA	\$20,000	126	003	
Gutierrez	El Puente de Williamsburg, Inc. - Public School 084K Jose De Diego (14K084) **	11-2614265	DCLA	(\$20,000)	126	003	
Gutierrez	Department of Youth and Community Development **	13-6400434	DYCD	\$20,000	260	312	
Hanks	Richmond County Orchestra, Inc. - Curtis High School (31R450)	13-4063615	DCLA	(\$20,000)	126	003	
Hanks	Richmond County Orchestra, Inc. - Stuyvesant High School (02M475)	13-4063615	DCLA	\$20,000	126	003	
Williams	A Better Jamaica, Inc. - Public School 36Q (29Q036)	11-3804421	DCLA	(\$20,000)	126	003	
Williams	A Better Jamaica, Inc. - Public School 36Q (29Q036) & Public School 140K Edward K Ellington (28Q140)	11-3804421	DCLA	\$20,000	126	003	
Salaam	Magic Box Productions, Inc. - The Locke School of Arts and Engineering (03M185) **	20-2924921	DCLA	(\$20,000)	126	003	
Salaam	Department of Youth and Community Development **	13-6400434	DYCD	\$20,000	260	312	
Williams	Major Music International Corporation - Public School 159Q (26Q159)	26-1159606	DCLA	(\$20,000)	126	003	
Williams	Major Music International Corporation - Intermediate School 059Q Springfield Gardens (29Q059)	26-1159606	DCLA	\$20,000	126	003	

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CHART #6: Parks Equity Initiative - Fiscal 2024

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Powers	Asphalt Green, Inc. - Recess Enhancement, Waterproofing & Community Sports Leagues	13-6533158	DPR	(\$5,000)	846	006	
Powers	Sutton Place Parks Conservancy	47-4054653	DPR	\$5,000	846	006	
Hudson	ArtBridge Projects, Inc. - Prospect Park Arch Restoration Temporary Art Exhibit **	61-1682898	DPR	(\$5,000)	846	006	
Hudson	ArtBridge Projects, Inc. - Prospect Park Arch Restoration Temporary Art Exhibit **	61-1682898	DCLA	\$5,000	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #7: NYC Cleanup - Fiscal 2024

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Hudson	Myrtle Avenue Brooklyn DMA, Inc. - Council District 35 **	20-2659913	DYCD	(\$40,000)	260	005	
Hudson	Myrtle Avenue Brooklyn DMA, Inc. - Council District 35 **	20-2659913	SBS	\$40,000	801	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #8: Food Pantries - Fiscal 2024

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Queens Delegation	Mt. Moriah AME Church - Food Pantry	11-2831746	DYCD	(\$15,000)	260	005	
Queens Delegation	Mount Moriah African Methodist Episcopal Church - Food Pantry	11-2831746	DYCD	\$15,000	260	005	
Brooklyn Delegation	Crown Heights Preservation Committee Corporation	11-2322490	DYCD	(\$10,000)	260	005	
Brooklyn Delegation	Crown Heights Jewish Community Council, Inc.	23-7390996	DYCD	\$10,000	260	005	
Brooklyn Delegation	Crown Heights Preservation Committee Corporation	11-2322490	DYCD	(\$15,312)	260	005	
Brooklyn Delegation	Crown Heights Jewish Community Council, Inc.	23-7390996	DYCD	\$15,312	260	005	
Queens Delegation	Food Bank For New York City - Vets, Inc. - EFRO# 85238	13-3179546	DYCD	(\$6,945)	260	005	
Queens Delegation	Greater Bethel Community Development Corporation - Food Pantry	32-0000557	DYCD	\$6,945	260	005	

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CHART #9: Neighborhood Development Grant Initiative - Fiscal 2024

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Hudson	Myrtle Avenue Brooklyn DMA, Inc. - Myrtle Ave Corridor - Community Programs **	20-2659913	DYCD	(\$10,000)	260	005	
Hudson	Myrtle Avenue Brooklyn DMA, Inc. - Myrtle Ave Corridor - Community Programs **	20-2659913	SBS	\$10,000	801	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #10: HIV/AIDS Faith Based Initiative - Fiscal 2024

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Mt. Moriah AME Church	11-2831746	DHMH	(\$16,675)	816	112	
Mount Moriah African Methodist Episcopal Church	11-2831746	DHMH	\$16,675	816	112	
Mt. Moriah AME Church	11-2831746	DHMH	(\$3,721)	816	112	
Mount Moriah African Methodist Episcopal Church	11-2831746	DHMH	\$3,721	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #11: Community Land Trust - Fiscal 2024

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Mary Mitchell Family and Youth Center, Inc.	13-3385032	HPD	(\$34,833)	806	009	
Northwest Bronx Community and Clergy Coalition, Inc.	13-2806160	HPD	\$34,833	806	009	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #12: Financial Empowerment for NYC's Renters - Fiscal 2024

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Housing Preservation and Development **	13-6400434	HPD	(\$195,000)	806	009	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #13: Boroughwide Needs Initiative - Fiscal 2023

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn Delegation	Igud L'Hachzokas Torah	11-3588991	DYCD	(\$7,500)	260	312	
Brooklyn Delegation	Department of Youth and Community Development	13-6400434	DYCD	\$7,500	260	312	

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** Requires a budget modification for the changes to take effect.

CHART #14: Youth Discretionary - Fiscal 2023

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Yeger	Igud L'Hachzokas Torah	11-3588991	DYCD	(\$22,000)	260	312	
Yeger	Department of Youth and Community Development	13-6400434	DYCD	\$22,000	260	312	
Restler	Jewish Coalition for Youth Education & Support, Inc. - Council District 33	27-3152656	DYCD	(\$20,000)	260	312	
Restler	St. Vincent's Services, Inc. - Wyckoff Gardens Cornerstone	11-1631823	DYCD	(\$10,000)	260	312	
Restler	Brooklyn Boatworks, Inc. - Building Skills, Building Community - Council District 33	27-1509754	DYCD	(\$2,000)	260	312	
Restler	Brooklyn Kindergarten Society - The Sensory Gym	11-1631820	DYCD	(\$5,000)	260	312	
Restler	Make the Road New York - Youth Educational Programs - Council District 33	11-3344389	DYCD	\$20,000	260	312	
Restler	Churches United for Fair Housing, Inc. - Youth Organizing - Council District 33	26-4698161	DYCD	\$17,000	260	312	

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CHART #15: Senior Centers, Programs, and Enhancements - Fiscal 2023

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Charles A Walburg Multi-Service Organization, Inc. - Hotshot Vans for Home Delivered Meals	23-7337180	DFTA	(\$280,000)	125	003	
Stanley M. Isaacs Neighborhood Center, Inc. - Hotshot Vans for Home Delivered Meals	13-2572034	DFTA	\$280,000	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #16: LGBTQ Inclusive Curriculum - Fiscal 2023

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
LGBT Network	20-8512786	DYCD	(\$195,000)	260	312	
New York LGBT Network, Inc.	20-8512786	DYCD	\$195,000	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #17: Purpose of Funds Changes - Fiscal 2024

Source	Member	Organization - Program	EIN Number	Agency	Amount	Purpose of Funds	*
Local	Marmorato	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	DYCD	(\$37,000)	Funds will provide support for Council District 13 tenants in need of legal advocacy to prevent eviction.	
Local	Marmorato	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	DYCD	\$37,000	Funds will be used to sponsor Mother's Day and Father's Day events and to provide support to neighborhood groups in strengthening their organization and membership.	
Speaker's Initiative	Speaker	Wellness in the Schools, Inc. - Cook for Kids	25-1919494	DYCD	(\$15,000)	Funds will support Cook for Kids programming and services.	
Speaker's Initiative	Speaker	Wellness in the Schools, Inc. - Coach for Kids	25-1919494	DYCD	\$15,000	Funds will support Coach for Kids programming and services.	
Local	Salaam	Genesis Museum of International Black Culture	85-3743954	DYCD	(\$10,000)	Funds to support the "Harlem if these Streets Could Talk "I AM HARLEM"" project.	
Local	Salaam	Genesis Museum of International Black Culture - Harlem Youth Portraying Black Heroes of the American Revolution	85-3743954	DYCD	\$10,000	Funds to support HARLEM YOUTH Portraying BLACK HEROES of the AMERICAN REVOLUTION project, to train 25 Harlem youths in research, public speaking and servicing as tour guides, and to support public schools students to view THE BLACK PRESENCE in the ERA of the AMERICAN REVOLUTION exhibiion.	

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