

Asylum Seekers Terms and Conditions Report

May 2024

This report is a collection of data from the following agencies in accordance with the Terms and Conditions: Department of Homeless Services (071), Human Resources Administration / Department of Social Services (069), Health and Hospitals Corporation (819), Department of Emergency Management (017), Department of Health and Mental Hygiene (816), Department of Citywide Administrative Services (856), Department of Design and Construction (850), Office of Technological Innovation/Department of Information Telecommunication Services (858), Department of Housing Preservation and Development (806), New York City Police Department (056), Department of Youth and Community Development (260).

(i) Budgeted and estimated expenditures related to the asylum seeker response, broken down by agency and expense type:

Budget as of Executive Plan	
<u>Agency</u>	<u>FY24</u>
H+H	\$1.58 Billion
DHS	\$1.11 Billion
HPD	\$424 Million
DCAS	\$343 Million
NYCEM	\$144 Million
OTI	\$81 Million
HRA	\$23 Million
DDC	\$3.6 Million
Law	\$31 Million
DOI	\$4.6 Million
DOHMH	\$5.4 Million
DYCD	\$2.3 Million
ACS	\$5.4 Million
Parks	\$0.9 Million
DEP	\$0.8 Million
Mayoralty	\$0
DOB	\$0.2 Million
DOC	\$0
DFTA	\$0
DOF	\$0.1 Million
FDNY	\$75 Thousand
TLC	\$72 Thousand

OPA	\$46 Thousand
DOP	\$15 Thousand
OATH	\$10 Thousand
DOT	\$1 Thousand
Total	\$3.76 Billion

Estimated* Spending - July 1, 2022 – May 31, 2024

BY WORK TYPE

	FY2024 YTD
Services and Supplies	\$1.41 Billion
House, Rent, Initial Outfitting	\$1.37 Billion
IT, Administrative Costs, and Other	\$339 Million
Food	\$239 Million
Medical	\$67 Million
Total	\$3.43 Billion

	FY2023 Total	FY2024 YTD
H+H	\$469 Million	\$1.44 Billion
DHS	\$764 Million	\$1.04 Billion
HPD	\$33 Million	\$374 Million
DCAS	\$38 Million	\$264 Million
NYCEM	\$88 Million	\$126 Million
OTI	\$30 Million	\$88 Million
DSS	\$15 Million	\$18 Million
Law	-	\$28 Million
DOHMH	\$6 Million	\$9 Million
NYPD	\$1.3 Million	\$20 Million
HRO	-	\$5 Million
DDC	\$1.2 Million	\$3 Million
ACS	-	\$5 Million
Parks	\$0.4 Million	\$2 Million
DEP	\$0.3 Million	\$2 Million
FDNY	\$0.8 Million	\$1 Million
DYCD	\$0.5 Million	\$2 Million
DOB	\$7 Thousand	\$0.5 Million
DOE	-	\$0.4 Million
Total	\$1.45 Billion	\$3.43 Billion

*Note: these are estimates to date and are expected to change as more information is available

(ii) **The aggregate per diem rate and a list of the expenses included in the per diem:**
 As of 06/06/24, the City has spent an average of \$377 per household per night for asylum seekers, using cost data through 04/30/24. The City calculates per diem rates on a lag due to agency revisions to recent cost estimates. This aggregate average per diem rate per household covers shelter, security, and food for all asylum seekers in the City’s care.

(iii) **For each agency providing temporary housing to asylum seekers, a breakdown of the number of households and individuals currently served, by population type (single adults, adult families, families with children):**

ASYLUM SEEKER DAILY CENSUS - SUMMARY						31-May-24
	LEAD AGENCY					Total
	DHS	DYCD	HPD	H+H	NYCEM	
Population - Individuals	32,278	45	7,775	24,283	1,193	65,574
Families with Children	30,299	0	4,445	16,139	0	50,883
Adult Families	158	0	577	1,194	10	1,939
Single Adults	1,821	45	2,753	6,950	1,183	12,752
Population - Households						
Families with Children	8,691	0	1,323	4,545	0	14,559
Adult Families	73	0	291	581	6	951
Single Adults	1,821	45	2,753	6,950	1,183	12,752

(iv) For each agency providing temporary housing to asylum seekers, the number of sites operating broken out by population type served (single adults, adult families, families with children) and facility type (including but not limited to, hotels, shelters, humanitarian emergency response and relief centers):

As of 5/26/2024	DHS Shelter	HERRC	HPD Emergency Hotel	Outside of NYC Hotel	Respite	Total
Adult Family	2	0	0	0	0	2
Family With Children	152	3	12	7*	0	174
Single Adult	8	4	0	4	7	23
Adult Family; Family with Children	0	2	0	0	0	2
Adult Family; Family with Children; Single Adult	0	1	0	0	0	1
Adult Family; Single Adult	0	4	1	3	4	12
Family with Children; Single Adult	0	1	1	0	0	2
Total	162	15	14	14	11	216

* Includes one DHS-operated hotel

(v) The number of clients who exited care in each week of the past month of May 2024:

- 4/29-5/5 = 1,468
- 5/6-5/12 = 1,227
- 5/13-5/19 = 1,076
- 5/20-5/26 = 1,332