

**New York City Council**  
**Hon. Adrienne Adams, Speaker of the Council**  
**Hon. Justin Brannan, Chair Finance Committee**  
**Hon. Selvena Brooks-Powers,**  
**Majority Whip and Chair, Transportation and Infrastructure Committee**

**Note on the Fiscal 2025 Executive Plan and  
 the Fiscal 2025 Executive Capital Commitment Plan for the  
 Taxi and Limousine Commission**

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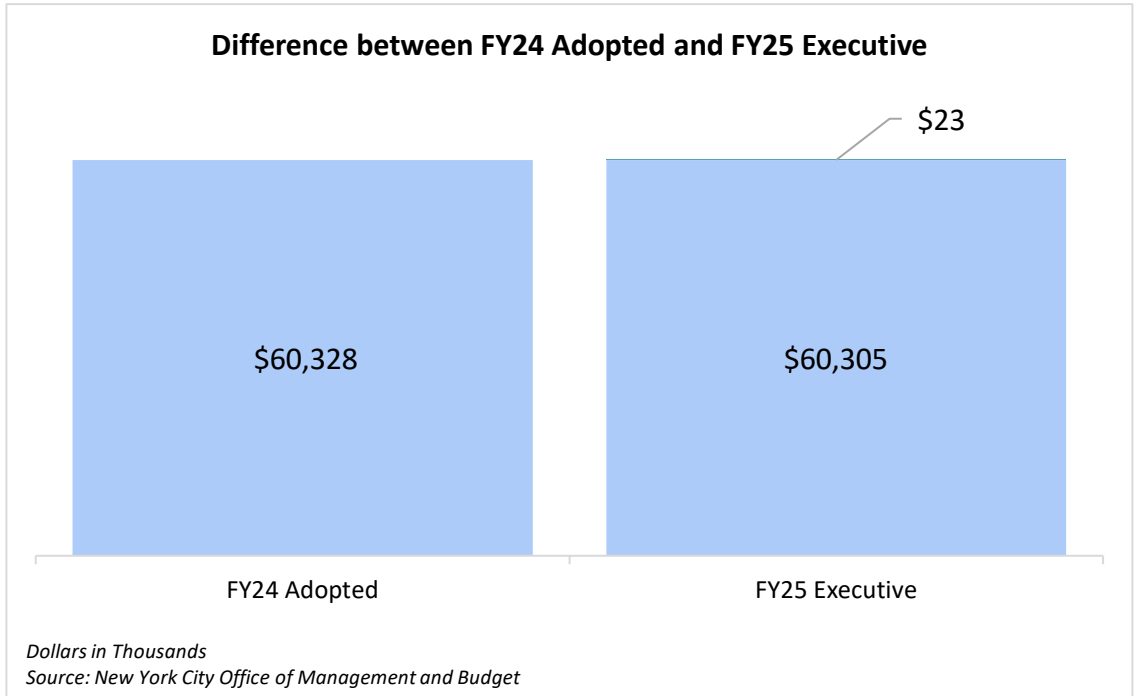
**Fiscal 2025 Executive Plan**

**Taxi and Limousine Commission Budget Overview**

The Executive Financial Plan for Fiscal 2024-2028 (Executive Plan), includes a proposed Fiscal 2025 budget of \$60.3 million for the Taxi and Limousine Commission (TLC). TLC’s Fiscal 2025 budget in the Executive Plan is \$811,548 (1.3 percent), more than its \$59.5 million Fiscal 2025 budget in the Preliminary Financial Plan presented in January. The Fiscal 2025 Executive Budget is \$23,189 less than the Fiscal 2024 Adopted Budget, as shown in the table. For additional information on TLC’s Preliminary Budget, please refer to the Fiscal 2025 Preliminary Budget report at:

<https://council.nyc.gov/budget/wp-content/uploads/sites/54/2024/03/156-TLC.pdf>

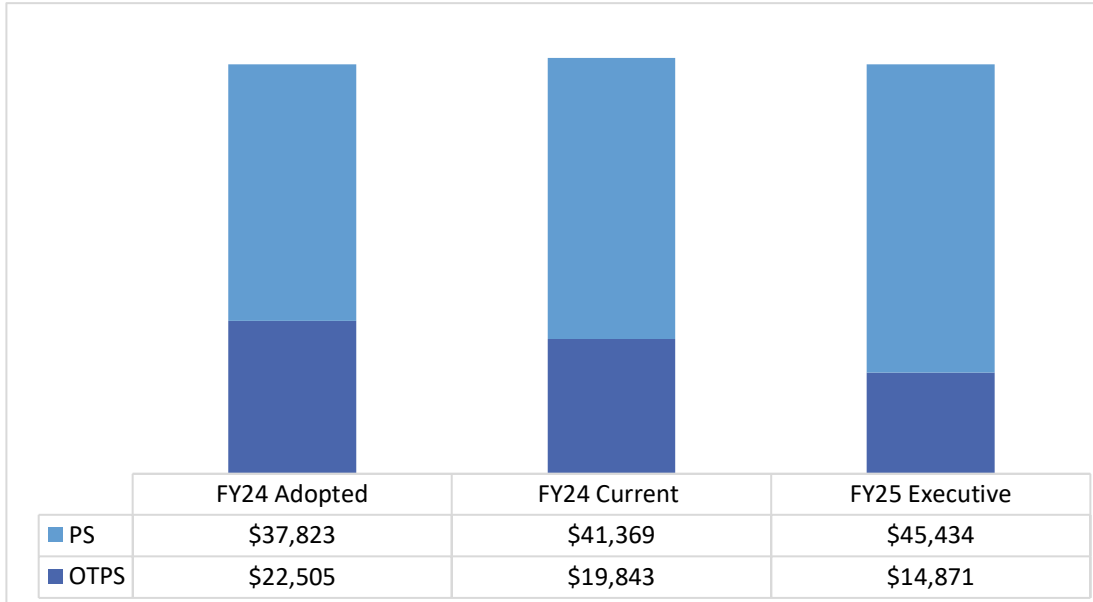
FY24	FY25
+\$883,815 since Adopt.	+\$5.8 million since Adopt.
+\$116,683 since Prelim.	+\$811,548 since Prelim.



**PS and OTPS:**

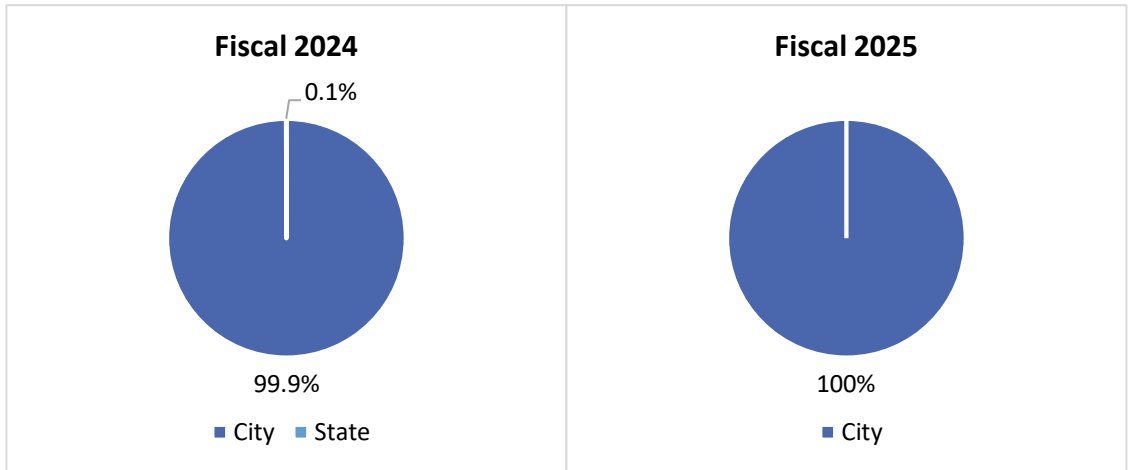
**FY25 Contract Budget: \$5.9 million**

**Number of Contracts in FY25: 32**



*Dollars in Thousands  
Source: New York City Office of Management and Budget*

**Agency Budget by Funding Source**



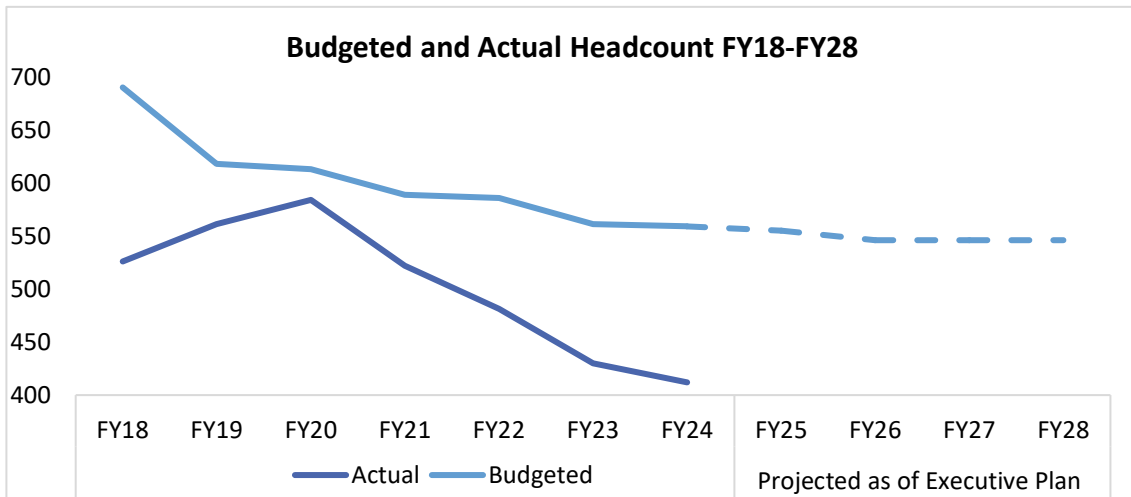
*Source: New York City Office of Management and Budget*

**FY24 Budgeted Headcount:**

**559 full-time positions**

**Actual Headcount as of April: 412**

**Vacancies as of March: 147**



*Source: New York City Office of Management and Budget*

<b>FY25 Changes in Exec:</b> <b>Total: \$811,548</b> <b>New Needs: \$0</b> <b>Other Adjustments: \$811,548</b>	<b>Significant Executive Plan Changes</b>
	<b>Other Adjustments</b> <ul style="list-style-type: none"> <li>• <b>Heat, Light, and Power.</b> Due to funding re-estimates, the Executive Plan includes City tax-levy funding reduction of \$157,790 in Fiscal 2024 and \$209,096 in Fiscal 2025 and in the outyears relating to heat, light and power expenditures.</li> </ul>
	<b>PEGs</b> <ul style="list-style-type: none"> <li>• <b>Less than Anticipated Personal Services (PS) Spending.</b> The Executive Plan includes City funds savings of \$623,825 in Fiscal 2024 only due to under spending on headcount related to vacant positions with no impact to programs, services, or filled positions.</li> </ul>

<b>Budget Action Chart</b>	Fiscal 2024			Fiscal 2025			
	<i>Dollars in Thousands</i>	City	Non-City	Total	City	Non-City	Total
	TLC Budget as of the Preliminary Plan	\$61,064	\$31	\$61,095	\$59,493	\$0	\$59,493
	<b>Other Adjustments</b>						
	Heat, Light and Power	(\$158)	\$0	(\$158)	(\$209)	\$0	(\$209)
	Collective Bargaining	898	0	898	1,021	0	1,021
	<b>Subtotal, Other Adjustments</b>	<b>\$741</b>	<b>\$0</b>	<b>\$741</b>	<b>\$812</b>	<b>\$0</b>	<b>\$812</b>
	<b>Savings/Programs to Eliminate the Gap (PEGs)</b>						
	Less than Anticipated PS Spending	(\$624)	\$0	(\$624)	\$0	\$0	\$0
	<b>Subtotal, PEGs</b>	<b>(\$624)</b>	<b>\$0</b>	<b>(\$624)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Grand Total</b>	<b>\$117</b>	<b>\$0</b>	<b>\$117</b>	<b>\$812</b>	<b>\$0</b>	<b>\$812</b>
	TLC Budget as of the Executive Plan	\$61,181	\$31	\$61,212	\$60,305	\$0	\$60,305

*Source: New York City Office of Management and Budget*

<b>Budget by Unit of Appropriation</b>		FY22	FY23	FY24	Executive Plan		*Difference
	<i>Dollars in Thousands</i>	Actual	Actual	Adopted	FY24	FY25	FY25 - FY24
	<b>Budget by U/A</b>						
	U/A 001- PS	\$36,985	\$36,618	\$37,823	\$41,369	\$45,434	\$7,610
	U/A 002- OTPS	27,922	123,959	22,505	19,843	14,871	(7,634)
	<b>TOTAL</b>	<b>\$64,907</b>	<b>\$160,577</b>	<b>\$60,328</b>	<b>\$61,212</b>	<b>\$60,305</b>	<b>(\$23)</b>
	<b>Funding</b>						
	City Funds			\$60,328	\$61,181	\$60,305	(\$23)
	State			0	31	0	0
	<b>TOTAL</b>	<b>\$64,907</b>	<b>\$160,577</b>	<b>\$60,328</b>	<b>\$61,212</b>	<b>\$60,305</b>	<b>(\$23)</b>
<b>Budgeted Headcount</b>							
Full-Time Positions - Civilian	481	430	505	559	555	50	
<b>TOTAL</b>	<b>481</b>	<b>430</b>	<b>505</b>	<b>559</b>	<b>555</b>	<b>50</b>	

*\*The difference of Fiscal 2025 Executive Budget compared to Fiscal 2024 Adopted Budget.*  
*Source: New York City Office of Management and Budget*