

# **THE COUNCIL**

## **REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET**

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

### **R E P O R T**

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 30, 2021, the Council adopted the expense budget for fiscal year 2022 with various programs and initiatives (the “Fiscal 2022 Expense Budget”). On June 13, 2022, the Council adopted the expense budget for fiscal year 2023 with various programs and initiatives (the “Fiscal 2023 Expense Budget”). On June 30, 2023, the Council adopted the expense budget for fiscal year 2024 with various programs and initiatives (the “Fiscal 2024 Expense Budget”).

Analysis. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2024, Fiscal 2023, and Fiscal 2022 Expense Budgets (“Charts”).

This Resolution, dated May 23, 2024, approves the new designations and the changes in the designation of certain organizations receiving local, aging, youth, anti-poverty, boroughwide, and Speaker’s initiative to address citywide needs discretionary funding and funding for certain initiatives in accordance with the Fiscal 2024 Expense Budget; approves the changes in designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2023 Expense Budget; approves the changes in the designation of certain organizations receiving youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2022 Expense Budget; and amends the description for the Description/Scope of Services of certain organizations receiving local, youth, aging, and Speaker’s initiative to address citywide needs discretionary funding in accordance with the Fiscal 2024 and Fiscal 2022 Expense Budgets. All new designations and changes in designations are as described in the attached Charts and the Resolution text.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should also be noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2024, Fiscal 2023, and Fiscal 2022 Expense Budgets. Such Resolution would take effect as of the date of adoption.

**CHART #1: Local Initiatives - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Brooks-Powers	LGBT Network - Council District 31	20-8512786	DYCD	(\$5,000)	260	402	
Brooks-Powers	New York LGBT Network, Inc. - Council District 31	20-8512786	DYCD	\$5,000	260	402	
Ung	LGBT Network - LGBT Immigrant Legal Services	20-8512786	DYCD	(\$5,000)	260	402	
Ung	New York LGBT Network, Inc. - LGBT Immigrant Legal Services	20-8512786	DYCD	\$5,000	260	402	
Krishnan	LGBT Network - Queens Pride Parade & Festival	20-8512786	DYCD	(\$15,000)	260	005	
Krishnan	New York LGBT Network, Inc. - Queens Pride Parade & Festival	20-8512786	DYCD	\$15,000	260	005	
Speaker	Catholic Charities Community Services, Archdiocese of New York - Diaper Bank at CCCS' HomeBase II and IV sites	13-5562185	DYCD	(\$25,000)	260	005	
Speaker	Catholic Charities Community Services, Archdiocese of New York - Diaper Bank at CCCS' HomeBase II and IV sites & Community Engagement Program	13-5562185	DYCD	\$25,000	260	005	
Osse	Children of Promise, NYC - Council District 36	83-0440009	DYCD	(\$5,000)	260	312	
Osse	Cool Culture, Inc.	16-1636968	DYCD	\$5,000	260	312	
Ariola	Friends of Memoiral Circle, Inc.	47-1061065	DYCD	(\$10,000)	260	005	
Ariola	Friends of Memorial Circle, Inc	47-1061065	DYCD	\$10,000	260	005	
Nurse	Cypress Hills Local Development Corporation, Inc. - Grow Brownsville	11-2683663	DYCD	(\$10,000)	260	005	
Nurse	Cypress Hills Local Development Corporation, Inc. - Council District 37	11-2683663	DYCD	\$10,000	260	005	
Sanchez	Child Mind Institute, Inc. - Mental Health - Public School 310 Marble Hill (10X310) & Public School 236 Langston Hughes (09X236) **	80-0478843	DYCD	(\$10,000)	260	312	
Sanchez	Child Mind Institute, Inc. - Mental Health - Public School 310 Marble Hill (10X310) **	80-0478843	DOE	\$10,000	040	402	
Sanchez	Fordham Bedford Community Services, Inc. - Adult Education - Council District 14	13-3805049	DYCD	(\$5,000)	260	005	
Sanchez	Hispanic Federation, Inc. - Northwest Bronx Bodegueros Festival	13-3573852	DYCD	\$5,000	260	005	
Riley	Olinville Old Timers Association **	83-0761818	DYCD	(\$5,000)	260	005	
Riley	Bronx Children's Museum **	26-0579140	DCLA	\$5,000	126	003	
Salaam	Future Giants Organization - A Future for Harlem	75-3054007	DYCD	(\$31,500)	260	005	
Salaam	Future Giants Organization - Workshops	75-3054007	DYCD	\$31,500	260	005	
Mealy	Christian Visions Ministry Inc - Brownsville Mini Olympics Against Gun Violence	34-1979337	DYCD	(\$5,000)	260	005	
Mealy	Christian Visions Ministry, Inc. - Brownsville Mini Olympics Against Gun Violence	34-1979337	DYCD	\$5,000	260	005	
Krishnan	Queens College Foundation, Inc. - Queensborough Community College - Kupferberg Holocaust Center	11-6080521	DCLA	(\$5,000)	126	003	
Krishnan	Queens College Foundation, Inc. - Kupferberg Center for the Arts	11-6080521	DCLA	\$5,000	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #2: Aging Discretionary - Fiscal 2024**

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Sanchez	Fundacion de Ayuda a las Familias y Envejecientes, Inc. - Council District 15	85-3130678	DFTA	(\$10,000)	125	003	
Sanchez	Fundacion de Ayuda a las Familias y Envejecientes, Inc. - Council District 14	85-3130678	DFTA	\$10,000	125	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #3: Youth Discretionary - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Gennaro	LGBT Network - LGBT Community Services	20-8512786	DYCD	(\$10,000)	260	312	
Gennaro	New York LGBT Network, Inc. - LGBT Community Services	20-8512786	DYCD	\$10,000	260	312	
Osse	Cool Culture, Inc.	16-1636968	DYCD	(\$5,000)	260	312	
Osse	Children of Promise, NYC - Council District 36	83-0440009	DYCD	\$5,000	260	312	
Brewer	Wellness in the Schools, Inc. - Cook for Kids	25-1919494	DYCD	(\$5,000)	260	312	
Brewer	Wellness in the Schools, Inc. - Coach for Kids	25-1919494	DYCD	\$5,000	260	312	
Carr	New Ventures Charter School	47-2459523	DYCD	(\$5,000)	260	312	
Carr	Integration Charter Schools	47-2459523	DYCD	\$5,000	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #4: Anti-Poverty - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Sanchez	CUNY School of Law Justice & Auxiliary Services Corporation - CUNY School of Law - Legal Services	90-1013912	CUNY	(\$5,000)	042	001	
Sanchez	CUNY School of Law Justice & Auxiliary Services Corporation	90-1013912	CUNY	\$5,000	042	001	
Sanchez	CUNY School of Law Justice & Auxiliary Services Corporation **	90-1013912	CUNY	(\$5,000)	042	001	
Sanchez	Morris Heights Health Center, Inc. - Community Engagement - Holiday Events **	06-1081232	DHMH	\$5,000	816	113	
Moya	East Elmhurst Corona Civic Association, Inc. - Community Support & Events - Council District 21 **	11-2050254	DYCD	(\$20,000)	260	005	
Moya	Department of Education - Public School 092Q Harry T. Stewart Sr. (30Q092) - Dance Program **	13-6400434	DOE	\$20,000	040	402	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #5: Speaker's Initiative to Address Citywide Needs - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Speaker	Department of Youth and Community Development **	13-6400434	DYCD	(\$10,000)	260	005	
Speaker	Department of Youth and Community Development **	13-6400434	DYCD	(\$30,520)	260	005	
Speaker	Queens Museum of Art **	11-2278998	DCLA	\$40,520	126	022	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #6: A Greener NYC - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Sanchez	New York Botanical Garden - Everett Childrens Adventure Garden (ECAG) - Public School 723X (75X723)	13-1693134	DCLA	(\$25,000)	126	005	
Sanchez	New York Botanical Garden - Council District 14	13-1693134	DCLA	\$25,000	126	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART #7: Cultural After-School Adventure (CASA) - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Banks	Entertainers for Education Alliance, Inc. - Middle School 518K KAPPA V (23K518)	43-2115174	DCLA	(\$20,000)	126	003	
Banks	Entertainers for Education Alliance, Inc. - Junior High School 292K Margaret S. Douglas (19K292)	43-2115174	DCLA	\$20,000	126	003	
Brooks-Powers	Braata Productions, Inc. - Public School/M.S 042Q R. Vernam (27Q042)	27-3402327	DCLA	(\$20,000)	126	003	
Brooks-Powers	Braata Productions, Inc. - Public School/M.S 043Q (27Q043)	27-3402327	DCLA	\$20,000	126	003	
Brooks-Powers	American Debate League, Inc. - Public School 270Q Queens (29Q270) & Collaborative Arts Middle School (29Q355)	47-1624385	DYCD	(\$20,000)	260	312	
Brooks-Powers	American Debate League, Inc. - Public School 270Q Queens (29Q270)	47-1624385	DYCD	\$20,000	260	312	
Brooks-Powers	Colonial Farmhouse Restoration Society of Bellerose, Inc. - Academy of Medical Technology: A College Board School (27Q309)	11-2508369	DCLA	(\$20,000)	126	003	
Brooks-Powers	Colonial Farmhouse Restoration Society of Bellerose, Inc. - Knowledge and Power Preparatory Academy VI (27Q282)	11-2508369	DCLA	\$20,000	126	003	
Williams	New York Hall of Science - Public School 134Q Hollis (29Q134)	11-2104059	DCLA	(\$20,000)	126	022	
Williams	New York Hall of Science - Public School/Intermediate School 116Q William C. Hughley (29Q116)	11-2104059	DCLA	\$20,000	126	022	
Mealy	Victory Music and Dance Company, Inc. - Public School 298K Dr. Betty Shabazz (23K298)	47-2167056	DCLA	(\$20,000)	126	003	
Mealy	Victory Music and Dance Company, Inc. - Christopher Avenue Community School (23K401)	47-2167056	DCLA	\$20,000	126	003	
Williams	Jamaica Center for Arts and Learning, Inc. - Intermediate School 238Q (29Q238) **	11-2478709	DCLA	(\$20,000)	126	022	
Williams	Major Music International Corporation - Public School 159Q (26Q159)**	26-1159606	DCLA	\$20,000	126	003	
Williams	A Better Jamaica, Inc. - Public School 36Q (29Q036)	11-3804421	DCLA	(\$20,000)	126	003	
Williams	Major Music International Corporation - Public School 134Q Hollis (29Q134)	26-1159606	DCLA	\$20,000	126	003	
Osse	BRIC Arts Media Brooklyn, Inc. - Public School 308K Clara Cardwell (16K308)	11-2547268	DCLA	(\$20,000)	126	003	
Osse	BRIC Arts Media Brooklyn, Inc. - Public School 335K Granville T. Woods (16K335)	11-2547268	DCLA	\$20,000	126	003	
Sanchez	Iconos Kids, Inc. - The Alexander Macomb School (09X232)	83-3267386	DYCD	(\$20,000)	260	312	
Sanchez	Iconos Kids, Inc. - Public School 315X Lab School (10X315)	83-3267386	DYCD	\$20,000	260	312	
Williams	Jamaica Center for Arts and Learning, Inc. - Intermediate School 238Q (29Q238)	11-2478709	DCLA	(\$20,000)	126	022	
Williams	Jamaica Center for Arts and Learning, Inc. - Public School 134Q Hollis (29Q134)	11-2478709	DCLA	\$20,000	126	022	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #8: Parks Equity Initiative - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Hanks	2020 Vision for Schools, Inc. - Council District 49	45-3023036	DYCD	(\$5,000)	260	005	
Hanks	Friends of Graniteville Quarry, Inc. - Council District 49	46-3167209	DYCD	\$5,000	260	005	
Sanchez	Christodora, Inc - New Youth Conservationists & Winter Ecology Program	13-5562192	DYCD	(\$10,000)	260	005	
Sanchez	Christodora, Inc - Winter Ecology Program - Local Neighborhood Parks	13-5562192	DYCD	\$10,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #9: Digital Inclusion and Literacy Initiative - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Sanchez	City University of New York **	13-3893536	CUNY	(\$10,000)	042	001	
Sanchez	Bronx Community Foundation, Inc., The **	81-4237999	DYCD	\$10,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #10: Food Pantries - Fiscal 2024**

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Queens Delegation	LGBT Network - Food Pantry	20-8512786	DYCD	(\$7,788)	260	005	
Queens Delegation	New York LGBT Network, Inc. - Food Pantry	20-8512786	DYCD	\$7,788	260	005	
Queens Delegation	LGBT Network - Food Pantry	20-8512786	DYCD	(\$5,000)	260	005	
Queens Delegation	New York LGBT Network, Inc. - Food Pantry	20-8512786	DYCD	\$5,000	260	005	
	New York LGBT Network, Inc.	20-8512786	DYCD	\$712	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #11: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Brooks-Powers	LGBT Network - Council District 31	20-8512786	MOCJ	(\$50,000)	098	002	
Brooks-Powers	New York LGBT Network, Inc. - Council District 31	20-8512786	MOCJ	\$50,000	098	002	
	New York LGBT Network, Inc.	20-8512786	MOCJ	\$20,000	098	002	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #12: SU-CASA - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Caban	Amigos Del Museo Del Barrio, Inc. - HANAC Harmony JVL Innovative Older Adult Center	23-7156720	DCLA	(\$15,000)	126	003	
Caban	Amigos Del Museo Del Barrio, Inc. - RAICES Astoria Social Club	23-7156720	DCLA	\$15,000	126	003	
Caban	Queens Museum of Art - RAICES Astoria Social Club	11-2278998	DCLA	(\$15,000)	126	003	
Caban	Queens Museum of Art - HANAC Harmony JVL Innovative Older Adult Center	11-2278998	DCLA	\$15,000	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #13: Crisis Management System - Fiscal 2024**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Child Center of NY, Inc., The - Long Island City High School (30Q450)	11-1733454	DOE	(\$40,000)	040	402	
Fund for the City of New York, Inc. - Scholars of the Zone - Long Island City High School (30Q450)	13-2612524	DOE	\$40,000	040	402	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #14: Hate Crimes Prevention Initiative - Fiscal 2024**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
LGBT Network	20-8512786	DYCD	(\$50,000)	260	402	
New York LGBT Network, Inc.	20-8512786	DYCD	\$50,000	260	402	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART #15: Trans Equity Programs - Fiscal 2024**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
LGBT Network	20-8512786	DYCD	(\$50,000)	260	005	
New York LGBT Network, Inc.	20-8512786	DYCD	\$50,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #16: LGBTQIA+ Inclusive Curriculum- Fiscal 2024**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
LGBT Network	20-8512786	DYCD	(\$195,000)	260	312	
New York LGBT Network, Inc.	20-8512786	DYCD	\$195,000	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #17: HIV/AIDS Faith Based Initiative - Fiscal 2024**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
LGBT Network	20-8512786	DHMH	(\$34,706)	816	112	
New York LGBT Network, Inc.	20-8512786	DHMH	\$34,706	816	112	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #18: Pride At Work - Fiscal 2024**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Beth Israel Medical Center	13-5564934	SBS	(\$50,000)	801	011	
Department of Small Business Services	13-6400434	SBS	\$50,000	801	011	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #19: LGBTQIA+ Community Services - Fiscal 2024**

<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
New York LGBT Network, Inc.	20-8512786	DYCD	\$794,375	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #20: MCCAP Initiative - Fiscal 2024**

<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
New York LGBT Network, Inc.	20-8512786	DHMH	\$60,327	816	117	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #21: Local Initiatives - Fiscal 2023**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Brooks-Powers	LGBT Network - Council District 31	20-8512786	DYCD	(\$10,000)	260	005	
Brooks-Powers	New York LGBT Network, Inc. - Council District 31	20-8512786	DYCD	\$10,000	260	005	
Krishnan	LGBT Network - Queens Pride Parade & Festival	20-8512786	DYCD	(\$15,000)	260	005	
Krishnan	New York LGBT Network, Inc. - Queens Pride Parade & Festival	20-8512786	DYCD	\$15,000	260	005	
Ung	LGBT Network - LGBT Immigrant Legal Services	20-8512786	DYCD	(\$5,000)	260	005	
Ung	New York LGBT Network, Inc. - LGBT Immigrant Legal Services	20-8512786	DYCD	\$5,000	260	005	
Sanchez	Fordham Bedford Community Services, Inc. - Youth Education & Recreational Programs	13-3805049	DYCD	(\$25,000)	260	312	
Sanchez	Hispanic Federation, Inc.	13-3573852	DYCD	\$25,000	260	312	
Restler	Berry Street Tenants Association, Inc. - Berry South 9th St Houses Tenants Association	46-5367567	DYCD	(\$7,500)	260	005	
Restler	Voices of Community Activists & Leaders (VOCAL-NY), Inc.	13-4094385	DYCD	\$7,500	260	005	
Restler	Jews for Racial and Economic Justice - Community Hate Violence Prevention - Council District 33	13-3694790	DYCD	(\$5,000)	260	005	
Restler	Voices of Community Activists & Leaders (VOCAL-NY), Inc.	13-4094385	DYCD	\$5,000	260	005	
Ariola	Friends of Memoiral Circle, Inc.	47-1061065	DYCD	(\$10,000)	260	005	
Ariola	Friends of Memorial Circle, Inc	47-1061065	DYCD	\$10,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #22: Youth Discretionary - Fiscal 2023**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Gennaro	LGBT Network	20-8512786	DYCD	(\$10,000)	260	312	
Gennaro	New York LGBT Network, Inc.	20-8512786	DYCD	\$10,000	260	312	
Carr	New Ventures Charter School	47-2459523	DYCD	(\$5,000)	260	312	
Carr	Integration Charter Schools	47-2459523	DYCD	\$5,000	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.



**CHART #23: Food Pantries - Fiscal 2023**

<b>Borough</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Queens Delegation	LGBT Network	20-8512786	DYCD	(\$13,500)	260	005	
Queens Delegation	New York LGBT Network, Inc.	20-8512786	DYCD	\$13,500	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #24: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2023**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Moya	LGBT Network - LGBT Victim Support and Advocacy Program - Council District 21	20-8512786	MOCJ	(\$20,000)	098	002	
Moya	New York LGBT Network, Inc. - LGBT Victim Support and Advocacy Program - Council District 21	20-8512786	MOCJ	\$20,000	098	002	
Brooks-Powers	LGBT Network - Council District 31	20-8512786	MOCJ	(\$50,000)	098	002	
Brooks-Powers	New York LGBT Network, Inc. - Council District 31	20-8512786	MOCJ	\$50,000	098	002	
Brooks-Powers	LGBT Network - Council District 31	20-8512786	MOCJ	(\$50,000)	098	002	
Brooks-Powers	New York LGBT Network, Inc. - Council District 31	20-8512786	MOCJ	\$50,000	098	002	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #25: Youth Discretionary - Fiscal 2022**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Banks	Southern Community Development Corporation - After School Programming - Council District 42	80-0440647	DYCD	(\$5,000)	260	312	
Banks	Department of Youth and Community Development	13-6400434	DYCD	\$5,000	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #26: LGBT Community Services - Fiscal 2023**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
LGBT Network	20-8512786	DYCD	(\$794,375)	260	005	
New York LGBT Network, Inc.	20-8512786	DYCD	\$794,375	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #27: Trans Equity Programs - Fiscal 2023**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
LGBT Network - Trans Equity Initiative: TGNC Empowerment Program	20-8512786	DYCD	(\$50,000)	260	005	
New York LGBT Network, Inc. - Trans Equity Initiative: TGNC Empowerment Program	20-8512786	DYCD	\$50,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #28: MCCAP Initiative - Fiscal 2023**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
LGBT Network	20-8512786	DHMH	(\$60,327)	816	117	
New York LGBT Network, Inc.	20-8512786	DHMH	\$60,327	816	117	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #29: Hate Crime Prevention Initiative - Fiscal 2023**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
LGBT Network	20-8512786	DYCD	(\$50,000)	260	005	
New York LGBT Network, Inc.	20-8512786	DYCD	\$50,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #30: HIV/AIDS Faith Based Initiative - Fiscal 2023**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
LGBT Network	20-8512786	DHMH	(\$34,706)	816	112	
New York LGBT Network, Inc.	20-8512786	DHMH	\$34,706	816	112	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART #31: Pandemic Support for Human Service Providers - Fiscal 2022**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Friends of Island Academy, Inc.	13-3576756	DYCD	(\$2,668)	260	312	
Youth Justice Network, Inc.	13-3576756	DYCD	\$2,668	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #32: Purpose of Funds Changes - Fiscal 2024**

Source	Member	Organization - Program	EIN Number	Agency	Amount	Purpose of Funds	*
Speaker's Initiative	Speaker	Care for the Homeless	13-3666994	DHS	(\$50,000)	Funds provide patient-centered health care, human services and shelter to homeless individuals and families. Also, to engage an Outreach Specialist to work from 17 federally qualified health clinic locations in the Bronx to provide outreach to homeless.	
Speaker's Initiative	Speaker	Care for the Homeless	13-3666994	DHS	\$50,000	Funds provide patient-centered, comprehensive, health care to homeless individuals and families. The funds will be used to engage an Outreach Specialist to work from 17 federally qualified health center locations citywide to provide outreach to people experiencing homelessness.	
Local	Speaker	Catholic Charities Community Services, Archdiocese of New York - Diaper Bank at CCCS' HomeBase II and IV sites	13-5562185	DYCD	(\$25,000)	Funds to be used to purchase diapers at HomeBase II and IV sites and provide them to residents in Council District 12.	
Local	Speaker	Catholic Charities Community Services, Archdiocese of New York - Diaper Bank at CCCS' HomeBase II and IV sites & Community Engagement Program	13-5562185	DYCD	\$25,000	Funds to be used to purchase diapers at HomeBase II and IV sites and provide them to residents in Council District 12. Funds will also support Community Engagement Program.	
Local	Nurse	Cypress Hills Local Development Corporation, Inc. - Grow Brownsville	11-2683663	DYCD	(\$10,000)	Funds will support Grow Brownsville workforce development and educational programming in Council District 37.	
Local	Nurse	Cypress Hills Local Development Corporation, Inc. - Council District 37	11-2683663	DYCD	\$10,000	Funds will support workforce development, construction training, and green jobs in Council District 37.	
Youth	Brewer	Wellness in the Schools, Inc. - Cook for Kids	25-1919494	DYCD	(\$5,000)	Funds will support Cook for Kids programming and services.	
Youth	Brewer	Wellness in the Schools, Inc. - Coach for Kids	25-1919494	DYCD	\$5,000	Funds will support Coach for Kids programming and services.	
Aging	Sanchez	Fundacion de Ayuda a las Familias y Envejecientes, Inc. - Council District 15	85-3130678	DFTA	(\$10,000)	Funds will be used to support senior community programming in Council District 15.	
Aging	Sanchez	Fundacion de Ayuda a las Familias y Envejecientes, Inc. - Council District 14	85-3130678	DFTA	\$10,000	Funds will be used to support Council District 14 programming for seniors.	
Local	Sanchez	Child Mind Institute, Inc. - Mental Health - Public School 310 Marble Hill (10X310) & Public School 236 Langston Hughes (09X236)	80-0478843	DYCD	(\$10,000)	To support in person mental health services at Public School 236 and Public School 310 for a minimum of 3 days a week.	
Local	Sanchez	Child Mind Institute, Inc. - Mental Health - Public School 310 Marble Hill (10X310)	80-0478843	DOE	\$10,000	To support in person mental health services, workshops and development at Public School 310X.	
Local	Krishnan	Queens College Foundation, Inc. - Queensborough Community College - Kupferberg Holocaust Center	11-6080521	DCLA	(\$5,000)	Funding to support the Kupferberg Holocaust Center at Queensborough Community College.	
Local	Krishnan	Queens College Foundation, Inc. - Kupferberg Center for the Arts	11-6080521	DCLA	\$5,000	Funds will support Kupferberg Center for the Arts' 2023-2024 Annual Season, including performances by nationally recognized stars as well as emerging and mid-career artists of diverse styles in our venues on the campus of Queens College (25-30 performances in Colden Auditorium or LeFrak Concert Hall).	
Local	Salaam	Future Giants Organization - A Future for Harlem	75-3054007	DYCD	(\$31,500)	Funds will be used to bring much needed community programming to Council District 9.	
Local	Salaam	Future Giants Organization - Workshops	75-3054007	DYCD	\$31,500	Funds will be used to provide college, career and environmental workshops at four Harlem schools.	
Local	Salaam	Manhattan Community Board #10	13-6400434	MNCB	(\$22,000)	Funds will be used to provide education and empowerment regarding housing advocacy programming and services.	
Local	Salaam	Manhattan Community Board #10	13-6400434	MNCB	\$22,000	Funds will be used to provide general programming and services.	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #33: Purpose of Funds Changes - Fiscal 2022**

Source	Member	Organization - Program	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Moya	Corona Community Ambulance Corps, Inc.	11-3214382	FDNY	(\$13,000)	To support thanksgiving and holiday season events and lights.	
Local	Moya	Corona Community Ambulance Corps, Inc.	11-3214382	FDNY	\$13,000	Funds will be used for training and supplies for the EMS workers.	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect