## Terms and Conditions Report Covering Calendar 2023

(January through December 2023)

The attached report provides several columns of data concerning older adult centers in calendar year 2023 as requested by the City Council, including Provider Type, Average Daily Participants, Average Daily Meals, and Service Utilization. The attached report provides this information.

The weighted utilization produces a calculation in which some elements of the data set (service) carry more importance than others based on the percent of the planned service budget allocated to the service. The services included in this measure are:

- SCE: Education, Recreation, Technology;
- AIB: Assistance, Information and Benefits; and,
- HPP: Health Promotion (Evidence-Based and Non-Evidence-Based).

Weighted utilization is calculated by multiplying the utilization of each service by its weight and then adding the products (sub-totals):

Weighted Utilization =  $\left(\frac{\text{SCE Actual Units}}{\text{SCE Planned Units}} \times \text{SCE \% of Planned Service Budget}\right) + \left(\frac{\text{AlB Actual Units}}{\text{AlB Planned Units}} \times \text{AlB \% of Planned Service Budget}\right) + \left(\frac{\text{HPP Actual Units}}{\text{HPP Planned Units}} \times \text{HPP \% of Planned Service Budget}\right)$ 

Provider (Site) Name	Site Type	Average Daily Participants	Average Daily Meals	Weighted Utilization
ABSW OAC	Main	51	49	81%
Agudath Israel Brookdale Senior Center	Main	108	119	100%
Agudath Israel Moriah Older Adult Luncheon Club	Main	101	107	100%
Albany OAC	Main	49	53	59%
Allen AME Linden Blvd	Main	95	98	100%
Allen AME Rockaway Blvd Senior Center	Main	45	59	92%
Allen AME Theodora Jackson Center	Main	63	71	100%
Allen International Towers Affiliate	Affiliate	31	31	100%
Allen Shelton Affiliate	Affiliate	8	ТК	72%
Alpha Phi Alpha Senior Citizens Center	Main	66	48	100%
AMICO 59th St Senior Citizen Ctr	Main	56	49	100%
AMICO 59th Street - Extended Service Program	Affiliate	182	165	100%
Anderson Neighborhood Senior Center	Main	54	50	100%
AR (Arrochar)	Main	52	75	100%
ARC XVI A Philip Randolph Center	Main	93	78	100%
ARC XVI Central Harlem Center	Main	50	54	100%
ARC XVI Fort Washington Center	Main	102	69	100%
Arturo Schomburg	Main	43	40	100%
Astoria NSC	Main	26	26	100%
Avis South Shore OAC	Main	87	70	100%
Bay Ridge Ctr for Health and Wellness	Main	29	5	100%
Bay Ridge Ctr for Life Long Learning	Main	64	54	94%
BCA 6th Avenue Older Adult Center	Main	250	197	100%
Bensonhurst	Main	210	136	100%
Bensonhurst Senior Center	Main	134	127	100%

Provider (Site) Name	Site Type	Average Daily Participants	Average Daily Meals	Weighted Utilization
Bergen Basin Abe Stark Older Adult Center	Main	72	84	88%
Bergen Basin Independence Older Adult Center	Main	57	53	100%
Bergen Basin Marine Park Older Adult Center	Main	174	168	100%
Bergen Basin Midwood Older Adult Center	Main	78	64	100%
Bergen Basin Mill Basin Older Adult Center	Main	89	79	100%
Bergen Basin Penn Wortman Older Adult Center	Main	39	52	100%
Bergen Basin Vandalia Older Adult Center	Main	113	129	100%
Bernikow OAC	Main	245	150	100%
Betances	Main	60	52	100%
Bishop Philius & Helene Nicolas OAC	Main	28	27	10%
Borinquen Plaza	Main	100	122	100%
Boro Park Senior Citizens Center	Main	66	77	77%
Boro Park Y OAC	Main	85	77	100%
BRC Senior Center	Main	109	106	100%
Brevoort Senior Club	Affiliate	23	17	100%
Bronx House Weinberg Older Adult Center	Main	52	40	100%
Bronx River	Main	53	52	100%
Bronxworks Carolyn McLaughlin Community Center -Concourse OAC	Main	2	ТК	21%
Bronxworks East Concourse (My Spot/Mi Rincon OAC)	Main	79	86	100%
Bronxworks Heights OAC	Main	32	14	100%
Bronxworks Morris (ISC)	Main	150	203	100%
Bronxworks Roberts Moore	Main	75	74	100%
Bronxworks Soundview	Main	22	32	94%
Bronxworks Twin Parks West	Main	16	13	74%
Brooks Senior Center	Main	53	45	100%

Provider (Site) Name	Site Type	Average Daily Participants	Average Daily Meals	Weighted Utilization
CANAAN SÉNIOR SERVICE CENTER	Main	31	18	100%
Carter Burden Luncheon Club & Social Service Unit	Main	140	143	71%
Carver	Main	98	87	100%
Casabe Senior Houses aka East Harlem NSC	Main	44	40	100%
CASC Cassidy Coles NSC	Main	113	120	100%
CASC New Lane NSC	Main	72	95	100%
CBN Leonard Covello (ISC) Senior Program	Main	151	136	100%
CBN Roosevelt Island Senior Center	Main	95	66	100%
CCNS Bayside OAC	Main	209	115	100%
CCNS Best Life OAC	Main	7	7	16%
CCNS Catherine Sheridan OAC	Main	133	123	100%
CCNS DellaMonica- Sreinway OAC	Main	182	153	100%
CCNS Glenwood OAC	Main	99	77	100%
CCNS Hillcrest OAC	Main	42	26	100%
CCNS Howard Beach OAC	Main	79	64	100%
CCNS Louis OAC	Main	64	83	100%
CCNS Narrows OAC	Main	60	50	100%
CCNS New Age	Main	15	16	30%
CCNS Northside OAC	Main	72	59	100%
CCNS Ozone Park OAC	Main	50	58	100%
CCNS Pete McGuinness OAC	Main	103	95	100%
CCNS Riverway OAC (ISC)	Main	53	45	100%
CCNS Seaside OAC	Main	44	45	100%
CCNS St Charles Jubilee OAC	Main	83	61	100%
CCNS The Bay OAC	Main	92	84	100%

Provider (Site) Name	Site Type	Average Daily Participants	Average Daily Meals	Weighted Utilization
CCNS The Lodge OAC	Main	64	51	100%
CCNS Woodhaven-Richmond Hill OAC	Main	38	34	100%
Center @ Lenox Hill (ISC)	Main	327	319	100%
Center at the Red Oak	Main	132	115	100%
Center for Adults Living Well @ the Y (OAC)	Main	118	92	100%
Center on the Sq	Main	99	81	62%
Central Harlem Lincoln (MN11)	Affiliate	6	2	0%
Central Harlem Kennedy	Main	96	61	100%
Central Harlem SC Ctr Beatrice Lewis	Main	123	130	100%
Central Harlem St Nick	Affiliate	35	24	100%
Charles Walburg	Main	31	26	100%
Christopher Blenman OAC	Main	66	73	100%
Concourse Plaza Wellness Center for Older Adults	Main	109	98	92%
Congregation Yetev LevWilliamsburg Satmar	Main	119	80	100%
Corona OAC	Main	41	40	100%
Corsi OAC	Main	48	41	100%
Cothoa Luncheon Club	Main	89	105	100%
Council Ctr for Senior Citizens	Main	235	206	100%
Council Of Peoples Organization Inc Affiliate	Affiliate	103	89	0%
Council of Peoples Organization, Inc	Main	ТК	ТК	100%
CPC Brooklyn Senior Center	Main	112	89	100%
CPC Nan Shan	Main	284	216	100%
CPC NY Chinatown	Main	238	199	100%
CPC Project Open Door	Main	396	280	100%
Cypress Hills Adult Social Club	Affiliate	9	9	100%

Provider (Site) Name	Site Type	Average Daily Participants	Average Daily Meals	Weighted Utilization
Cypress Hills Fulton Street Senior Citizens Ctr	Main	94	79	100%
Diana Jones ISC	Main	180	210	100%
Dorchester Senior Citizens Center OAC	Main	74	72	100%
Dyker	Main	171	115	100%
East Side House Borinquen Court Mitchel OAC	Main	132	99	100%
East Side House Melrose Older Adult Center	Main	78	54	100%
Edie Windsor SAGE Center	Main	80	102	100%
Educational Alliance Sirovich Older Adult Center	Main	193	181	100%
Educational Alliance Weinberg Older Adult Center	Main	193	190	100%
Eileen Dugan Senior Center	Main	8	ТК	100%
Elmcor Golden Pheonix 3 / Lefrak	Main	58	54	100%
Elmhurst	Main	345	281	100%
Encore at St Malachy's	Main	168	173	51%
FIND Aid Clinton OAC	Main	95	86	100%
FIND Aid Coffeehouse Center	Main	124	154	98%
FIND Aid Hamilton OAC	Main	143	170	100%
FIND Aid Woodstock OAC	Main	181	242	96%
Florence E Smith OAC	Main	93	74	100%
Food Bank For New York City OAC	Main	36	59	46%
Frederick Douglass Social Club	Affiliate	26	ТК	100%
Gaylord White OAC	Main	48	53	100%
Goddard Riverside LSNC OAC @ West 65th St	Main	53	48	100%
Goddard Riverside OAC at West 88th Street	Main	139	106	100%
Golden Phoenix 1 (Elmcor OAC)	Main	31	25	100%
Golden Phoenix 2 (Elmcor OAC)	Main	49	42	100%

Provider (Site) Name	Site Type	Average Daily Participants	Average Daily Meals	Weighted Utilization
Golden Phoenix 4	Main	20	19	17%
Good Companions	Main	153	120	100%
Grace Agard Harewood OAC	Main	89	51	100%
Grand Coalition of Older Adults OAC	Main	158	161	100%
Grant Sq OAC	Main	34	28	100%
Great Kills OAC	Main	75	56	100%
Hamilton Grange NSC	Main	48	53	48%
HANAC Angelo Petromelis Older Adult Center	Main	50	46	100%
HANAC Harmony JVL Innovative Older Adult Center	Main	187	163	100%
HANAC Ravenswood Older Adult Center	Main	85	116	100%
Hazel Brooks OAC	Main	41	39	100%
Help By Older Persons Project Inc-Leon OAC	Main	77	61	100%
Help By Older Persons Project Inc-Thomas Guess OAC	Main	60	70	100%
HMH City Hall Older Adult Center	Main	312	320	100%
Homecrest Ave T Brooklyn	Affiliate	ТК	ТК	100%
Homecrest Bensonhurtst OAC	Affiliate	98	89	100%
Hope Gardens MultiService	Main	114	109	100%
Hope of Israel	Main	65	65	86%
Hudson Guild	Main	148	91	100%
Hugh Gilroy OAC	Main	44	42	100%
Independence Plaza	Main	56	47	87%
India Home Desi	Main	151	205	100%
Italian Senior Citizens Center Inc	Main	106	106	100%
James Monroe	Main	114	121	100%
JASA Older Adult Center	Main	62	53	100%

Provider (Site) Name	Site Type	Average Daily Participants	Average Daily Meals	Weighted Utilization
JASA Bartow (Coop City NSC)	Main	85	50	100%
JASA Bay Eden Older Adult Center	Main	69	66	100%
JASA Brookdale Village	Main	109	82	100%
JASA Club 76 Older Adult Center	Main	28	22	100%
JASA Dreiser	Main	58	51	100%
JASA Einstein	Main	62	42	100%
JASA Holliswood Older Adult Center	Main	37	31	100%
JASA Luna Park	Affiliate	42	32	98%
JASA Rockaway Park	Main	25	18	100%
JASA Roy Reuther	Main	30	33	100%
JASA Scheuer Coney Island OAC	Main	94	73	100%
JASA Senior Alliance Older Adult Center	Main	193	165	100%
JASA Starrett City Older Adult Center	Main	51	37	100%
JASA Sue Ginsburg	Affiliate	19	13	100%
JASA Throggs Neck Older Adult Center	Main	12	11	100%
JASA Van Cortlandt Older Adult Center	Main	46	38	100%
JASA Williamsburg Older Adult Center	Main	29	31	100%
JCCGCI Coney Island Seaside Older Adult Center (ISC)	Main	228	237	100%
JCCGCI Haber House Older Adult Center	Main	59	65	49%
JCCGCI Jay-Harama Older Adult Center	Main	142	148	100%
JCCGCI Kings Highway	Main	47	61	36%
JCCGCI Marien-Heim Older Adult Center	Main	69	80	100%
JCCGCI Marlboro Older Adult Center	Main	88	89	100%
JCCGCI Midwood Older Adult Center	Main	82	92	100%
JCCGCI Ocean Parkway Older Adult Center	Main	54	75	68%

Provider (Site) Name	Site Type	Average Daily Participants	Average Daily Meals	Weighted Utilization
JCW Workforce	Affiliate	TK	TK	89%
Jefferson OAC	Main	32	31	100%
Kips Bay Castle Hill OAC	Main	73	62	100%
Korean Community Services Corona OAC	Main	135	127	100%
Korean Community Services Flushing + Satellite MN9	Main	399	442	100%
Lehman Village Senior Program (Social Club)	Affiliate	25	19	100%
Lifelong Learning Center @ Encore West	Main	40	37	49%
M M Bethune	Main	76	109	100%
Marcus Garvey	Affiliate	21	20	0%
Maria Lawton OAC	Main	31	28	100%
Meltzer Social Club	Affiliate	13	ТК	100%
Middle Village OAC	Main	63	86	100%
Mill Brook OAC	Main	74	68	70%
MMCC-CDC Older Adult Center Fort Independence	Main	24	9	82%
MMCC-CDC Older Adult Center Main Building	Main	75	47	100%
MMCC-CDC Older Adult Center Marble Hill	Main	47	44	87%
Mount Loretto OAC	Main	71	90	100%
Multi Service Center for Senior Citizens Inc-Sister Annunciata Bethell OAC	Main	22	22	100%
New Beginnings (Riverdale Y)	Main	127	110	100%
New Dorp Beach	Main	31	29	100%
New Dorp Beach OAC	Main	82	71	100%
Northeast Bronx	Main	101	68	100%
NYFSC Dyckman Older Adult Center	Main	82	77	100%
NYFSC LaGuardia Older Adult Center	Main	202	276	100%
NYFSC Mott Street Older Adult Center	Main	166	184	100%

Provider (Site) Name	Site Type	Average Daily Participants	Average Daily Meals	Weighted Utilization
Ocean Bay	Main	. 14	18	100%
Our Lady of Pompeii	Main	74	62	100%
Palmetto Gardens Senior Club	Affiliate	20	18	100%
Park Slope Ctr for Successful Aging	Main	52	43	100%
Patterson Older Adult Centers	Affiliate	28	25	0%
Peter Cardella Older Adult Center	Main	143	137	100%
Polish & Slavic Ctr Krakus OAC (+ Social Svs)	Main	155	142	100%
Polish Slavic Ctr JP II Older Adult Center	Main	30	ТК	100%
Polo Grounds Satellite (MN10)	Affiliate	72	42	100%
PSS Andrew Jackson	Main	67	57	100%
PSS City Island	Main	80	68	100%
PSS Davidson	Main	62	72	82%
PSS Harlem	Main	27	26	100%
PSS Highbridge	Main	85	82	100%
PSS Highbridge Gardens	Affiliate	30	27	100%
PSS King Towers	Main	22	23	100%
PSS Manhattanville	Main	48	56	100%
PSS Morrisania Air Rights	Main	25	24	100%
PSS Parkside	Main	39	57	100%
QCH Forest Hills OAC	Main	114	68	100%
QCH Jamaica	Main	9	8	16%
QCH Kew Gardens Community Center OAC	Main	104	73	100%
QCH Pomonok OAC	Main	128	86	100%
QCH Queens Center for Gay Seniors (QCGS) OAC	Main	63	52	100%
QCH Rego Park OAC	Main	202	114	100%

Provider (Site) Name	Site Type	Average Daily Participants	Average Daily Meals	Weighted Utilization
Queensbridge Center	Main	95	93	100%
RAICES Farragut OAC Satellite	Affiliate	10	11	100%
RAICES Gowanus OAC Satellite	Affiliate	18	20	0%
RAICES Social Services	Affiliate	12	ТК	100%
RAICES Astoria Social Club	Affiliate	17	20	100%
RAICES Bland Social Club	Affiliate	19	23	83%
RAIN Boston East OAC	Main	54	55	100%
RAIN Boston Road OAC	Main	84	63	100%
RAIN Boston Secor OAC	Main	68	43	100%
RAIN Eastchester Latin Soul Café OAC	Main	69	100	100%
RAIN Gunhill OAC	Main	65	58	100%
RAIN Inwood OAC	Main	143	72	100%
RAIN Middletown OAC	Main	119	77	100%
RAIN MtStreet Carmel OAC	Main	53	43	100%
RAIN Nereid OAC	Main	59	62	100%
RAIN Parkchester OAC	Main	108	110	100%
RAIN Parkchester One Stop Social Services	Affiliate	22	ТК	100%
Ralph J Rangel Social Club	Affiliate	29	ТК	100%
Reach Development Inc-Wayside Out Glenmore Plaza Social Club	Affiliate	20	20	100%
Reach Development Inc-Wayside Out Brownsville Social Club	Affiliate	18	10	46%
Reach Development Inc-Wayside Out Langston Hughes Social Club	Affiliate	28	23	100%
Reach Development Inc-Wayside Out Rosetta Gaston Senior Center	Main	64	77	100%
Reach Development Inc-Wayside Out Tilden Senior Center	Main	50	67	58%
Reach Development Inc-Wayside Out Tompkins Park Senior Center	Main	52	77	75%
Reach Development Inc-Wayside Out Van Dyke II Senior Center	Main	45	54	34%

Provider (Site) Name	Site Type	Average Daily Participants	Average Daily Meals	Weighted Utilization
Red Hook NSC	Main	43	59	100%
Remsen Sarita Jean OAC	Main	42	36	100%
Ridgewood Bushwick	Main	121	138	100%
Ridgewood Older Adult Center And Services,	Main	42	38	100%
Riseboro Hunters Point	Main	ТК	ТК	0%
Riverstone Senior Life Services OAC	Main	92	66	100%
Robert Couche OAC	Main	88	69	100%
Rochdale Village SC	Main	69	71	100%
Roundtable OAC	Main	51	65	100%
RSS Center for Ageless Living	Main	86	60	100%
SAGE Center Bronx at Crotona Pride House	Main	86	67	100%
SAGE Center Brooklyn at Stonewall House	Main	56	61	100%
SAGE Center Harlem	Main	47	32	100%
Sam Field Older Adult Center	Main	70	36	100%
Samuel Field Y Bay Terrace Older Adult Center	Main	34	16	100%
Saratoga Sq OAC	Affiliate	31	27	100%
SBH Older Adult Center - Senior Pavilion	Main	36	24	100%
SEBCO Senior Center	Main	30	16	94%
Selfhelp Austin St	Main	130	113	100%
Selfhelp Benjamin Rosenthal	Main	242	331	100%
Selfhelp Clearview	Main	181	129	100%
Selfhelp Latimer	Main	147	92	100%
Selfhelp Maspeth	Main	82	78	100%
Senior Center @ St Peter's Church	Main	70	50	74%
Services Senior Citizen Center Inc -Sephardic MSSCC House of Jacob Senior Center : Site 02	Main	3	ТК	49%

Provider (Site) Name	Site Type	Average Daily Participants	Average Daily Meals	Weighted Utilization
Services Senior Citizen Center Inc -Sephardic Multi Services	Main	172	118	100%
Senior Citizens Center IncStreet				
Seth Low Social Clubs CD16	Affiliate	15	14	0%
Shalom OAC	Main	78	78	65%
SHOPP Casa Boricua (OAC)	Main	85	71	100%
SHOPP Community Care Network (SNAP) Program	Affiliate	38	ТК	100%
SHOPP Soundview Social Club	Affiliate	21	21	100%
Shore Hill Older Adult Center	Main	71	49	100%
SNAP #1: Eastern Queens OAC (ISC)	Main	147	125	100%
SNAP #2: Brookville OAC	Main	47	47	89%
Social Service	Affiliate	18	ТК	100%
Southside Los Sures "David Santiago"	Main	69	60	100%
St Matthew Emanuel Lutheran Church-Prospect Hill NSC	Main	58	72	85%
St Nicks Alliance Cooper Park Social 2	Main	19	12	100%
St Nicks Alliance Swinging Sixties OAC 2	Main	78	72	100%
Stanley Isaacs NSC/Holmes Older Adult Center	Main	80	61	100%
Stapelton OAC	Main	51	91	100%
Stein Senior Center, Inc	Main	125	121	100%
StStreet Gabriels Episcopal Church NSC	Main	40	74	85%
Stuyvesant Gardens Senior Club	Affiliate	27	21	100%
Stuyvesant Heights OAC	Main	34	29	100%
Sumner Senior Club	Affiliate	15	8	100%
Sunnyside Community Services OAC Proposal # 1	Main	165	138	100%
Teresa Moore OAC	Main	32	29	100%
Times Plaza Center OAC	Main	61	65	100%
Todt Hill OAC	Main	23	24	100%

Provider (Site) Name	Site Type	Average Daily Participants	Average Daily Meals	Weighted Utilization
UJCES Lillian Wald OAC Center	Main	79	73	100%
UJCES Lunch Club OAC	Main	98	80	100%
United Neighborhood Senior Citizens Ctr	Main	122	165	100%
University Settlement OAC	Main	99	98	100%
Visions Center on Aging OAC	Main	116	98	100%
Wagner Satellite	Affiliate	13	7	100%
Washington Heights Neighborhood Senior Center (STAR OAC)	Main	105	97	100%
Washington Lexington Satellite	Affiliate	17	8	100%
Wayside Out Tompkins Louis Armstrong Center	Affiliate	9	ТК	100%
West Brighton Neighborhood Senior Center	Main	42	69	100%
Westbeth	Main	55	51	78%
William Hodson Community Center IncStreet	Main	41	60	63%
Willoughby OAC	Main	30	23	100%
Woodside Older Adult Center	Main	34	26	91%
Wyckoff Gardens NSC	Main	37	50	72%
YMCA - Glebe Older Adult Community Hub	Main	40	24	63%
Young at Heart	Main	60	42	85%
Young Israel Programs Forest Hills	Main	88	79	100%
Young Israel Programs Midwood	Main	131	114	100%
Young Israel Programs Queens Valley II	Main	87	77	100%
Young Israel Wavecrest & Bayswater Senior League	Main	60	47	100%