

FY2024 Budget City Council Terms & Conditions

NYC Health + Hospitals/ Correctional Health Services
 Service Providers Staffing Report: January 2024

Department	Service Providers	Budgeted FTE	Filled FTE
Medicine	NP	5.0	4.0
	PA	44.6	32.0
	MD	74.1	63.7
	Medicine Subtotal	123.7	99.7
Nursing	NP	3.0	3.0
	RN	251.0	204.2
	Nursing Subtotal	254.0	207.2
Mental Health	NP	17.7	18.1
	PA	14.2	8.9
	MD	26.9	5.9
	Mental Health Subtotal	58.8	32.9
	Total	436.5	339.8