



H+H's Actual Full Time Headcount by NEC

NEC	FY23 Q4	FY24 Q1	FY24 Q1 Var. against FY23 Q4	FY24 Q2	FY24 Q2 Var. against FY23 Q4
AIDES/ORDER	4,613.0	4,729.0	116.0	4,840.0	227.0
CLERICAL	5,498.0	5,548.0	50.0	5,559.0	61.0
ENVIR./HOTEL	4,397.0	4,444.0	47.0	4,502.0	105.0
LIC. PR. NUR	403.0	393.0	(10.0)	380.0	(23.0)
MANAG./SUPV	2,606.0	2,635.0	29.0	2,695.0	89.0
PHYSICIANS	224.0	215.0	(9.0)	212.0	(12.0)
REG.NURSES	7,912.0	8,154.0	242.0	8,762.0	850.0
RESIDENTS	2,359.0	2,416.0	57.0	2,398.0	39.0
TECH./SPEC.	8,729.0	8,950.0	221.0	9,085.0	356.0
	36,741.0	37,484.0	743.0	38,433.0	1,692.0

Notes

Only Active & Paid Leave Full-Time H+H Staff (No Affiliate or Temp Staff).

No Correctional Health, MetroPlus, Independent Practice or Family Court.

Includes Test & Trace, and HERRC