



H+H's Actual Full Time Headcount by NEC

NEC	FY23 Q4	FY24 Q1	FY24 Q1 Var. against FY23 Q4	FY24 Q2	FY24 Q2 Var. against FY23 Q4	FY24 Q3	FY24 Q3 Var. against FY23 Q4	FY24 Q4	FY24 Q4 Var. against FY23 Q4
AIDES/ORDER	4,613.0	4,729.0	116.0						
CLERICAL	5,498.0	5,548.0	50.0						
ENVIR./HOTEL	4,397.0	4,444.0	47.0						
LIC. PR. NUR	403.0	393.0	(10.0)						
MANAG./SUPV	2,606.0	2,635.0	29.0						
PHYSICIANS	224.0	215.0	(9.0)						
REG.NURSES	7,912.0	8,154.0	242.0						
RESIDENTS	2,359.0	2,416.0	57.0						
TECH./SPEC.	8,729.0	8,950.0	221.0						
	36,741.0	37,484.0	743.0	-	0.0	-	0.0	0.0	0.0

Notes

Only Active & Paid Leave Full-Time H+H Staff (No Affiliate or Temp Staff).
 No Correctional Health, MetroPlus, Independent Practice or Family Court.
 Includes Test & Trace, and HERRC