

# THE COUNCIL

## **REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET**

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

### R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 30, 2021, the Council adopted the expense budget for fiscal year 2022 with various programs and initiatives (the “Fiscal 2022 Expense Budget”). On June 13, 2022, the Council adopted the expense budget for fiscal year 2023 with various programs and initiatives (the “Fiscal 2023 Expense Budget”). On June 30, 2023, the Council adopted the expense budget for fiscal year 2024 with various programs and initiatives (the “Fiscal 2024 Expense Budget”).

Analysis. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2024, Fiscal 2023, and Fiscal 2022 Expense Budgets (“Charts”).

This Resolution, dated February 8, 2024, approves the new designations and the changes in the designation of certain organizations receiving local, aging, youth, boroughwide, and Speaker’s initiative to address citywide needs discretionary funding and funding for certain initiatives in accordance with the Fiscal 2024 Expense Budget; approves the changes in designation of certain organizations receiving local and community safety and victims’ services discretionary funding and funding for a certain initiative in accordance with the Fiscal 2023 Expense Budget; approves the changes in the designation of certain organizations receiving local discretionary funding and funding for a certain initiative in accordance with the Fiscal 2022 Expense Budget; amends the description for the Description/Scope of Services of certain organizations receiving local, aging, and Speakers initiative to address citywide needs discretionary funding in accordance with the Fiscal 2024 Expense Budget; and amends the description for the Description/Scope of Services of certain organizations receiving local discretionary funding in accordance with the Fiscal 2023 Expense Budget. All new designations and changes in designations are as described in the attached Charts and the Resolution text.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor’s Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should also be noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2024, Fiscal 2023, and Fiscal 2022 Expense Budgets. Such Resolution would take effect as of the date of adoption.

**CHART #1: Local Initiatives - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Ariola	Howard Beach Lindenwood Civic Association **	46-5145713	DYCD	(\$5,000)	260	005	
Ariola	Selfhelp Community Services, Inc. **	13-1624178	DFTA	\$5,000	125	003	
Speaker	Publicolor, Inc. - COLOR Club	13-3912768	DYCD	(\$10,000)	260	005	
Speaker	Department of Youth and Community Development	13-6400434	DYCD	\$10,000	260	005	
Speaker	Department of Youth and Community Development **	13-6400434	DYCD	(\$10,000)	260	005	
Speaker	Chamber of Commerce Borough of Queens, Inc. - Community Events **	11-0559220	SBS	\$10,000	801	002	
Williams	Showing Hearts Foundation, Inc., The **	81-0713547	DYCD	(\$4,000)	260	005	
Williams	Small Property Owners of New York, Inc. **	13-3244625	DYCD	(\$6,000)	260	005	
Williams	First Faith Baptist Church - College Preparation Programming **	02-2916843	DYCD	\$10,000	260	312	
Williams	Ballroom Basix USA, Inc. - Public School/Intermediate School 268Q (29Q268) & Public School/Middle School 147Q (29Q147)	27-3218865	DCLA	(\$5,000)	126	003	
Williams	Ballroom Basix USA, Inc. - Public School 118Q Lorraine Hansberry (29Q118) & Public School/Intermediate School 116Q William C. Hughley (29Q116)	27-3218865	DCLA	\$5,000	126	003	
Won	Department of Small Business Services **	13-6400434	SBS	(\$10,000)	801	002	
Won	Association of Community Employment Programs for the Homeless, Inc. - Council District 26 **	13-3846431	DYCD	\$10,000	260	005	
Won	Department of Small Business Services **	13-6400434	SBS	(\$10,000)	801	002	
Won	Department of Youth and Community Development **	13-6400434	DYCD	\$10,000	260	005	
Marte	Players Philanthropy Fund DBA Welcome to Chinatown **	27-6601178	SBS	(\$22,000)	801	002	
Marte	Welcome to Chinatown, Inc. **	88-1524156	DYCD	\$22,000	260	005	
Schulman	CHAZAQ Organization USA, Inc. - Main Street Beautification	46-2148352	DYCD	(\$5,000)	260	005	
Schulman	CHAZAQ Organization USA, Inc. - Anti-Hate Community Programming	46-2148352	DYCD	\$5,000	260	005	
Won	Department of Youth and Community Development	13-6400434	DYCD	(\$10,000)	260	005	
Won	Association of Community Employment Programs for the Homeless, Inc. - Council District 26	13-3846431	DYCD	\$10,000	260	005	
Won	Department of Youth and Community Development	13-6400434	DYCD	(\$3,000)	260	005	
Won	Rethink Food NYC, Inc. - Council District 26	82-1632259	DYCD	\$3,000	260	005	
Won	Department of Youth and Community Development **	13-6400434	DYCD	(\$1,240)	260	005	
Won	Department of Education - District 30 Community Education Council **	13-6400434	DOE	\$1,240	040	402	
Dinowitz	Department of Parks and Recreation - Tree Guards - Council District 11	13-6400434	DPR	(\$10,000)	846	006	
Dinowitz	Department of Parks and Recreation - Council District 11	13-6400434	DPR	\$10,000	846	006	
Banks	Bergen Basin Community Development Corporation d/b/a Millennium Development - Council District 42	46-1763706	DFTA	(\$25,000)	260	005	
Banks	Bergen Basin Community Development Corporation d/b/a Millennium Development - Council District 42	11-3199040	DFTA	\$25,000	125	003	
Won	Department of Youth and Community Development **	13-6400434	DYCD	(\$6,000)	260	005	
Won	Accompany Capital, Inc. - Council District 26 **	81-0584343	SBS	\$6,000	801	002	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #2: Aging Discretionary - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Ariola	St. Francis DeSales Golden Age Club	11-1631813	DFTA	(\$5,000)	125	003	
Ariola	Metropolitan New York Coordinating Council on Jewish Poverty, Inc. - Sacred Heart Food Pantry - Glendale	13-2738818	DFTA	\$5,000	125	003	
Ariola	St. Virgilius Golden Age	11-1672796	DFTA	(\$5,000)	125	003	
Ariola	Metropolitan New York Coordinating Council on Jewish Poverty, Inc. - Sacred Heart Food Pantry - Glendale	13-2738818	DFTA	\$5,000	125	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #3: Youth Discretionary - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Ariola	Works Little League, Inc.	11-2949074	DYCD	(\$5,000)	260	312	
Ariola	Howard Beach Lindenwood Civic Association	46-5145713	DYCD	\$5,000	260	312	
Williams	New York Skyriders, Inc. - Council District 27	11-3287258	DYCD	(\$5,000)	260	312	
Williams	First Faith Baptist Church - College Preparation Programming	02-2916843	DYCD	\$5,000	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #4: Speaker's Initiative to Address Citywide Needs - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Speaker	Department for the Aging **	13-6400434	DFTA	(\$10,000)	125	003	
Speaker	SIMHA Organization, Inc. **	13-6400434	DHMH	\$10,000	816	120	
Speaker	Project Guardianship, Inc. **	84-5004265	DYCD	(\$95,000)	260	005	
Speaker	Project Guardianship, Inc. **	84-5004265	DFTA	\$95,000	125	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #5: A Greener NYC - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Education **	13-6400434	DOE	(\$10,000)	040	402	
Stevens	New York City H2O - Council District 16 **	45-3860014	DYCD	\$10,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #6: Cultural After-School Adventure (CASA) - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Borelli	Marquis Studios, Ltd. - Public School 58R (31R058)	13-3047206	DCLA	(\$20,000)	126	003	
Borelli	Marquis Studios, Ltd. - The David Marquis School of the Arts (75R037)	13-3047206	DCLA	\$20,000	126	003	
Bottcher	St. Luke's Chamber Ensemble, Inc. - Public School 111M Adolph S. Ochs (02M111)	51-0201839	DCLA	(\$20,000)	126	003	
Bottcher	St. Luke's Chamber Ensemble, Inc. - Public School 212M Midtown West (02M212)	51-0201839	DCLA	\$20,000	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART #7: Cultural Immigrant Initiative - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Ayala	Bombazo Dance Company, Inc. - International Community High School (07X334)	81-3865472	DYCD	(\$15,000)	260	005	
Ayala	Uptown Grand Central	81-1133229	DYCD	\$15,000	260	005	
	Department of Education **	13-6400434	DOE	(\$5,000)	040	402	
Stevens	Claremont Neighborhood Centers, Inc. - Council District 16 **	13-6016450	DYCD	\$5,000	260	005	
	Department of Education **	13-6400434	DOE	(\$5,000)	040	402	
Stevens	Renaissance Youth Center - Council District 16 **	13-4122438	DCLA	\$5,000	126	003	
	Department of Cultural Affairs	13-6400434	DCLA	(\$15,000)	126	003	
Stevens	Renaissance Youth Center - Council District 16	13-4122438	DCLA	\$5,000	126	003	
Stevens	New York Botanical Garden - Council District 16	13-1693134	DCLA	\$10,000	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #8: Neighborhood Development Grant Initiative - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Small Business Services	13-6400434	SBS	(\$5,000)	801	002	
Hanks	Staten Island Economic Development Corporation - Council District 49	13-3706442	SBS	\$5,000	801	002	
	Department of Youth and Community Development **	13-6400434	DYCD	(\$5,000)	260	005	
Hanks	Staten Island Economic Development Corporation - Council District 49 **	13-3706442	SBS	\$5,000	801	002	
Ariola	Chamber of Commerce Borough of Queens, Inc. - Tribute Park Mosaic	11-0559220	SBS	(\$10,000)	801	002	
Ariola	Chamber of Commerce Borough of Queens, Inc. - Community Events	11-0559220	SBS	\$10,000	801	002	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #9: Parks Equity Initiative - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Stevens	New York Restoration Project - Bette Rose, Clay Ave & Sedgwick Houses **	13-3959056	DPR	(\$10,000)	846	006	
Stevens	New York Restoration Project - Bette Rose, Clay Ave & Sedgwick Houses **	13-3959056	DYCD	\$10,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #10: Support Our Older Adults (formerly Support Our Seniors) - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Feliz	Belmont District Management Association, Inc. - Events and Giveaways **	27-0834463	DFTA	(\$15,000)	125	003	
Feliz	New York Botanical Garden - Senior Breakfast - Council District 15 **	13-1693134	DCLA	\$15,000	126	005	
Ariola	City University of New York Community Colleges - Aging Mastery Program **	46-1371336	DFTA	(\$10,000)	125	003	
Ariola	City University of New York - City University of New York Community Colleges - Aging Mastery Program **	13-6400434	CUNY	\$10,000	042	001	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #11: Food Pantries - Fiscal 2024**

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Manhattan Delegation	Players Philanthropy Fund DBA Welcome to Chinatown - Food Pantry	27-6601178	DYCD	(\$10,000)	260	005	
Manhattan Delegation	Welcome to Chinatown, Inc. - Food Pantry	88-1524156	DYCD	\$10,000	260	005	
Queens Delegation	Food Bank For New York City - Cienfuegos Foundation, Inc - EFRO# 85452	13-3179546	DYCD	(\$18,000)	260	005	
Queens Delegation	Food Bank For New York City - Atonement Lutheran Church - EFRO# 84594	13-3179546	DYCD	\$10,000	260	005	
Queens Delegation	Food Bank For New York City - Our Lady of Fatima Church - EFRO# 83361	13-3179546	DYCD	\$2,666	260	005	
Queens Delegation	Food Bank For New York City - St. Joseph's Roman Catholic Church - EFRO# 85244	13-3179546	DYCD	\$2,667	260	005	
Queens Delegation	Queens Economic Development Corporation - Queens Together Food Pantry	13-3179546	DYCD	\$2,667	260	005	
	Department of Youth and Community Development	13-6400434	DYCD	(\$5,150)	260	005	
Brooklyn Delegation	BHRAGS Home Care Corp - Food Pantry	11-2579798	DYCD	\$5,150	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #12: Crisis Management System - Fiscal 2024**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Urban Youth Alliance International, Inc. - P.S. 382 Elementary school for Math, Science and Technology	13-2969182	DOE	(\$40,000)	040	402	
Urban Youth Alliance International, Inc. - M.S. 363 Academy for Personal Leadership and Excellence	13-2969182	DOE	\$40,000	040	402	
New York Center for Interpersonal Development, Inc. - Curtis High School (31R450) **	23-7085239	DOE	(\$40,000)	040	402	
New York Center for Interpersonal Development, Inc. - McKee High School (31R600) - McKee High School (31R600) **	23-7085239	DOE	(\$40,000)	040	402	
New York Center for Interpersonal Development, Inc. **	23-7085239	DYCD	\$80,000	260	402	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #13: Ending the Epidemic - Fiscal 2024**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Housing Works, Inc. **	13-3584089	DSS/HRA	(\$577,305)	069	105	
Housing Works, Inc. **	13-3584089	DHMH	\$577,305	816	112	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #14: Mental Health Services for Vulnerable Populations - Fiscal 2024**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Yeshiva University	13-1624225	DHMH	(\$50,000)	816	120	
Department of Health and Mental Hygiene	13-6400434	DHMH	\$50,000	816	120	
City University of New York	13-6400434	CUNY	(\$50,000)	042	001	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART #15: Afterschool Enrichment Initiative - Fiscal 2024**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Youth and Community Development	13-6400434	DYCD	(\$4,700)	260	312	
Chess-in-the-Schools, Inc.	13-6119036	DYCD	\$2,350	260	312	
Flushing Meadow Soap Box Derby, Inc.	11-2737828	DYCD	\$2,350	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #16: Mental Health Workforce Retention and Development Initiative - Fiscal 2024**

<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
City University of New York	13-6400434	CUNY	\$50,000	042	001	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #17: Viral Hepatitis Prevention - Fiscal 2024**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DHMH	(\$44,632)	816	112	
Urban Health Plan, Inc.	23-7360305	DHMH	\$44,632	816	112	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #18: Geriatric Mental Health - Fiscal 2024**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DHMH	(\$80,384)	816	120	
Union Settlement Association, Inc.	13-1632530	DHMH	\$80,384	816	120	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #19: Local Initiatives - Fiscal 2023**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Abreu	Invisible Hands Deliver, Inc.	85-0537204	DYCD	(\$5,000)	260	005	
Abreu	Samuel Field YM & YWHA, Inc.	11-3071518	DYCD	\$5,000	260	005	
Sanchez	Department of Youth and Community Development	13-6400434	DYCD	(\$10,000)	260	005	
Sanchez	Puppetry in Practice, Inc.	11-3228052	DYCD	\$10,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #20: Community Safety and Victim Services Initiative - Fiscal 2023**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Osse	Local Initiative Support Corporation - Council District 36	13-3030229	DYCD	(\$10,000)	260	005	
Osse	Bailey's Café - As Quiet As It's Kept, We Thrive	20-0221451	DYCD	\$10,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #21: Support Our Seniors - Fiscal 2023**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Ariola	City University of New York Community Colleges - Aging Mastery Program	46-1371336	DFTA	(\$10,000)	125	003	
Ariola	Research Foundation of State University of New York - Aging Mastery Program	14-1368361	DFTA	\$10,000	125	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #22: Local Initiatives - Fiscal 2022**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Zhuang	City University of New York Community Colleges - Kingborough Community College	46-1371336	DFTA	(\$5,000)	125	003	
Zhuang	Research Foundation of State University of New York - Kingsborough Community College	14-1368361	DFTA	\$5,000	125	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.



**CHART #23: Support Our Seniors - Fiscal 2022**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Ariola	City University of New York Community Colleges - Aging Mastery Program	46-1371336	DFTA	(\$10,000)	125	003	
Ariola	Research Foundation of State University of New York - Aging Mastery Program	14-1368361	DFTA	\$10,000	125	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #24: Purpose of Funds Changes - Fiscal 2024**

Source	Member	Organization - Program	EIN Number	Agency	Amount	Purpose of Funds	*
Local	Williams	Ballroom Basix USA, Inc. - Public School/Intermediate School 268Q (29Q268) & Public School/Middle School 147Q (29Q147)	27-3218865	DCLA	(\$5,000)	Funding will support instructions at Public School / Intermediate School 268Q and Public School/Middle School 147Q (29Q147).	
Local	Williams	Ballroom Basix USA, Inc. - Public School 118Q Lorraine Hansberry (29Q118) & Public School/Intermediate School 116Q William C. Hughley (29Q116)	27-3218865	DCLA	\$5,000	Funding will support instructions at Public School / Intermediate School 118Q- The Lorraine Hansberry School and Public School/Middle School 116Q - The William C. Hughley School.	
Aging	Aviles	United Senior Citizens Center of Sunset Park, Inc.	11-2358277	DFTA	(\$15,000)	Funds will be used to purchase exercise equipment.	
Aging	Aviles	United Senior Citizens Center of Sunset Park, Inc.	11-2358277	DFTA	\$15,000	Funds will be used for site repair and maintenance.	
Speaker's Initiative	Speaker	Teens for Food Justice, Inc.	45-3591508	DYCD	(\$80,000)	Funding will support our school day and after-school curricula, teacher training, and food distribution programs in Council District 31 schools.	
Speaker's Initiative	Speaker	Teens for Food Justice, Inc.	45-3591508	DYCD	\$80,000	Funds will support Teens for Food Justice's school-based urban farms and food access programs.	
Local	Schulman	CHAZAQ Organization USA, Inc. - Main Street Beautification	46-2148352	DYCD	(\$5,000)	Funding to support costs associated with Main Street Beautification.	
Local	Schulman	CHAZAQ Organization USA, Inc. - Anti-Hate Community Programming	46-2148352	DYCD	\$5,000	Funds will be used for anti-hate community programming.	
Local	Dinowitz	Department of Parks and Recreation - Tree Guards - Council District 11	13-6400434	DPR	(\$10,000)	Funding will be used for the installation of tree guards in Council District 11.	
Local	Dinowitz	Department of Parks and Recreation - Council District 11	13-6400434	DPR	\$10,000	Funding for a skate party with DJ and four movies within Council District 11 parks.	
Local	Louis	Flatbush Development Corporation - Council District 45	51-0188251	DYCD	(\$50,000)	Funds will be used for Brooklyn Mental Health Court program in Council District 45.	
Local	Louis	Flatbush Development Corporation - Council District 45	51-0188251	DYCD	\$50,000	Funds to support youth, housing, community development events and programming in Council District 45.	
Speaker's Initiative	Speaker	Project Renewal, Inc.	13-2602882	DHS	(\$75,000)	Funds will support the Culinary Arts Training program. This program offers 6-months of classroom and internship training to veterans and formerly homeless adults. Students learn basic cooking theory and food preparation in the teaching kitchens.	
Speaker's Initiative	Speaker	Project Renewal, Inc.	13-2602882	DHS	\$75,000	This funding will support Project Renewal's multi-pronged workforce development programming to support homeless and low-income clients, including the Culinary Arts Training Program, Next Step Internship Program and Employment Program, the Career Advancement Program, and Assisted Competitive Employment Program.	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #25: Purpose of Funds Changes - Fiscal 2023**

Source	Member	Organization - Program	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Sanchez	Bronx Community Board #5	13-6400434	BXCB	(\$2,500)	To support winter holiday festivities with refreshments and support toy distribution within Council District 14.	
Local	Sanchez	Bronx Community Board #5	13-6400434	BXCB	\$2,500	To support language access and holiday festivities with refreshments within Council District 14.	
Local	Sanchez	Bronx Community Board #7	13-6400434	BXCB	(\$2,500)	To support winter holiday festivities with refreshments and support toy distribution within Council District 14.	
Local	Sanchez	Bronx Community Board #7	13-6400434	BXCB	\$2,500	To support language access and holiday festivities with refreshments within Council District 14.	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect