

Asylum Seekers Terms and Conditions Report

January 2024

This report is a collection of data from the following agencies in accordance with the Terms and Conditions: Department of Homeless Services (071), Human Resources Administration / Department of Social Services (069), Health and Hospitals Corporation (819), Department of Emergency Management (017), Department of Health and Mental Hygiene (816), Department of Citywide Administrative Services (856), Department of Design and Construction (850), Office of Technological Innovation/Department of Information Telecommunication Services (858), Department of Housing Preservation and Development (806), New York City Police Department (056), Department of Youth and Community Development (260).

(i) Budgeted and estimated expenditures related to the asylum seeker response, broken down by agency and expense type:

Budget as of November Plan	
<u>Agency</u>	<u>FY24</u>
H+H	\$2.17 Billion
DHS	\$1.42 Billion
HPD	\$433 Million
DCAS	\$380 Million
NYCEM	\$160 Million
OTI	\$81 Million
DSS	\$29 Million
DDC	\$16 Million
Law	\$7.1 Million
DOI	\$4.6 Million
DOHMH	\$4.3 Million
DYCD	\$3.2 Million
ACS	\$3.1 Million
Parks	\$0.9 Million
DEP	\$0.8 Million
Mayoralty	\$0.4 Million
DOB	\$0.3 Million
DOC	\$0.2 Million
DFTA	\$0.2 Million
DOF	\$0.1 Million
FDNY	\$75 Thousand

TLC	\$72 Thousand
OPA	\$46 Thousand
DOP	\$15 Thousand
OATH	\$10 Thousand
DOT	\$1 Thousand
Total	\$4.72 Billion

Estimated* Spending - July 1, 2023 – January 31, 2024

BY WORK TYPE

	FY2024 YTD
Services and Supplies	\$917 Million
House, Rent, Initial Outfitting	\$937 Million
IT, Administrative Costs, and Other	\$259 Million
Food	\$158 Million
Medical	\$50 Million
Total	\$2.32 Billion

	FY2023 Total	FY2024 YTD
H+H	\$469 Million	\$1.00 Billion
DHS	\$764 Million	\$687 Million
HPD	\$33 Million	\$243 Million
DCAS	\$38 Million	\$178 Million
NYCEM	\$88 Million	\$95 Million
OTI	\$30 Million	\$57 Million
DSS	\$15 Million	\$13 Million
Law	-	\$16 Million
DOHMH	\$6 Million	\$6 Million
NYPD	\$1.3 Million	\$8 Million
HRO	\$0.1 Million	\$5 Million
DDC	\$1.0 Million	\$3 Million
ACS	-	\$3 Million
Parks	\$0.4 Million	\$1 Million
DEP	\$0.3 Million	\$1 Million
FDNY	\$0.8 Million	\$1 Million
DYCD	\$0.5 Million	\$1 Million
DOB	\$35 Thousand	\$0.3 Million
DOE	-	\$0.1 Million
Total	\$1.45 Billion	\$2.32 Billion

*Note: these are estimates to date and are expected to change as more information is available

(ii) The aggregate per diem rate and a list of the expenses included in the per diem:

As of 02/07/24, the City has spent an average of \$395 per household per night for asylum seekers, using cost data through 12/31/23. The City calculates per diem rates on a lag due to agency revisions to recent cost estimates. This aggregate average per diem rate per household covers shelter, security, and food for all asylum seekers in the City's care.

(iii) For each agency providing temporary housing to asylum seekers, a breakdown of the number of households and individuals currently served, by population type (single adults, adult families, families with children):

ASYLUM SEEKER DAILY CENSUS - SUMMARY						31-Jan-24
	LEAD AGENCY					Total
	DHS	DYCD	HPD	H+H	NYCEM	
Population - Individuals	33,466	45	6,879	24,571	1,851	66,812
Families with Children	30,942	0	4,276	16,989	0	52,207
Adult Families	848	0	249	1,011	93	2,201
Single Adults	1,676	45	2,354	6,571	1,758	12,404
Population - Households						
Families with Children	8,958	0	1,253	4,742	0	14,953
Adult Families	412	0	122	492	48	1,074
Single Adults	1,676	45	2,354	6,571	1,758	12,404

(iv) For each agency providing temporary housing to asylum seekers, the number of sites operating broken out by population type served (single adults, adult families, families with children) and facility type (including but not limited to, hotels, shelters, humanitarian emergency response and relief centers):

As of 1/28/2024	DHS Shelter	HERRC	HPD Emergency Hotel	Outside of NYC Hotel	Respite	Total
Adult Family	3	0	0	0	0	3
Family With Children	153	4	13	7*	0	177
Single Adult	6	4	0	4	4	18
Adult Family; Family with Children	0	3	0	0	0	3
Adult Family; Family with Children; Single Adult	0	1	1	0	0	2
Adult Family; Single Adult	0	4	0	3	4	11
Family with Children; Single Adult	0	2	1	0	0	3
Total	162	18	15	14	8	217

* Includes one DHS-operated hotel

(v) The number of clients who exited care in each week of the past month of January 2024:

- $1/1-1/7 = 2,792$
- $1/8-1/14 = 3,466$
- $1/15-1/21 = 2,336$
- $1/22-1/28 = 2,144$