

Asylum Seekers Terms and Conditions Report

December 2023

This report is a collection of data from the following agencies in accordance with the Terms and Conditions: Department of Homeless Services (071), Human Resources Administration / Department of Social Services (069), Health and Hospitals Corporation (819), Department of Emergency Management (017), Department of Health and Mental Hygiene (816), Department of Citywide Administrative Services (856), Department of Design and Construction (850), Office of Technological Innovation/Department of Information Telecommunication Services (858), Department of Housing Preservation and Development (806), New York City Police Department (056), Department of Youth and Community Development (260).

- (i) **Budgeted and estimated expenditures related to the asylum seeker response, broken down by agency and expense type:**

Budget as of November Plan	
<u>Agency</u>^[1]	<u>FY24</u>
H+H	\$2.17 Billion
DSS (HRA & DHS)	\$1.45 Billion
HPD	\$433 Million
DCAS	\$380 Million
NYCEM	\$160 Million
OTI	\$81 Million
Other	\$42 Million
Total	\$4.72 Billion

^[1] In addition to the chart above, \$4.6M was utilized by Department of Oversight and Investigations for non-shelter costs.

Estimated* Spending - July 1 – December 31st

BY WORK TYPE

	FY2024 YTD
Services and Supplies	\$773 Million
House, Rent, Initial Outfitting	\$774 Million
IT, Administrative Costs, and Other	\$241 Million
Food	\$134 Million
Medical	\$47 Million
Total	\$1.97 Billion

*Note: these are estimates to date and are expected to change as more information is available.

BY AGENCY

	FY2024 YTD
DSS	\$596 Million
H+H	\$857 Million
HPD	\$207 Million
NYCEM	\$85 Million
DCAS	\$146 Million
OTI	\$52 Million
DOHMH	\$5 Million
DDC	\$2.7 Million
NYPD	\$8 Million
HRO	\$4 Million
OTHER (ACS, Parks, FDNY, DEP, DYCD, DOB)	\$7 Million
Total	\$1.97 Billion

(ii) The aggregate per diem rate and a list of the expenses included in the per diem:

As of 01/08/24, the City has spent an average of \$393 per household per night for asylum seekers, using cost data through 11/30/23. The City calculates per diem rates on a lag due to agency revisions to recent cost estimates. This aggregate average per diem rate per household covers shelter, security and food for all asylum seekers in the City’s care.

- (iii) For each agency providing temporary housing to asylum seekers, a breakdown of the number of households and individuals currently served, by population type (single adults, adult families, families with children):

ASYLUM SEEKER DAILY CENSUS - SUMMARY						31-Dec-23
	LEAD AGENCY					
	DHS	DYCD	HPD	H+H	NYCEM	Total
Population - Individuals	34,361	45	7,283	24,796	1,899	68,384
Families with Children	31,238	0	4,683	17,261	1	53,183
Adult Families	860	0	232	1,062	96	2,250
Single Adults	2,263	45	2,368	6,473	1,802	12,951
Population - Households						
Families with Children	9,046	0	1,337	4,823	1	15,207
Adult Families	418	0	115	515	47	1,095
Single Adults	2,263	45	2,368	6,473	1,802	12,951

- (iv) For each agency providing temporary housing to asylum seekers, the number of sites operating broken out by population type served (single adults, adult families, families with children) and facility type (including but not limited to, hotels, shelters, humanitarian emergency response and relief centers):

As of 12/31/2023	DHS Shelter	HERRC	HPD Emergency Hotel	Outside of NYC Hotel	Respite	Total
Adult Family	3	0	0	0	0	3
Family With Children	152	4	13	7*	0	176
Single Adult	6	4	0	4	4	18
Adult Family; Family with Children	0	3	0	0	0	3
Adult Family; Family with Children; Single Adult	0	1	1	0	0	2
Adult Family; Single Adult	0	4	0	3	4	11
Family with Children; Single Adult	0	2	1	0	0	3
Total	161	18	15	14	8	216

* Includes one DHS-operated hotel

(v) The number of clients who exited care in each week of the past month of December 2023:

- 11/27-12/3 = 2,811
- 12/4-12/10 = 3,513
- 12/11-12/17 = 4,072
- 12/18-12/24 = 2,812
- 12/25-12/31 = 3,129